

Strategic Planning Update

February 12, 2024

- Board of Health Strategic Planning Development Committee has met twice
- The mandate of the Board of Health Strategic Plan Development Committee (the Committee) is to provide advice and make recommendations on a strategic plan to the Board of Health in the first half of 2024
- Members include:
 - Committee Chair Councillor Alejandra Bravo
 - Director Abinaya Chandrabalan
 - Deputy Mayor Amber Morley
 - Director Charles Ozzoude
 - Director Anu Sriskandarajah

Strategic Planning Development Committee Meeting 1

- First meeting of the Committee was January 15, 2024
- TPH presented a framework for strategic planning
- Committee provided direction for next steps:
 - Approved strategic planning timeline
 - Determined four-year strategic plan (2024-2028)
 - Focussed on vision, mission, principles and priorities
 - Requested additional jurisdictional scan of strategic plans
 - Invited Public Presentations on developing the Strategic Plan during the meeting on February 5, 2024

Strategic Planning Process



Strategic Planning Development Committee Meeting 2

- The second meeting of the Strategic Planning Committee was on February 5, 2024
- TPH staff shared an overview of the strategic planning process, the social determinants of health and the work of TPH to provide a foundation for public engagement
- Committee heard presentations from the public
- Committee requested a strategic planning resource for community organizations
 - Toolkit for individuals and groups to host their own community conversations to provide input into the plan



Strategic Plan Engagement

- The Strategic Plan public engagement process launched on February 5, 2024
- Promotion through:
 - Letter to partner organizations
 - [Press release](#)
 - Dedicated website toronto.ca/TPHStrategicPlan
 - Social media
- Held a public consultation session at City Hall on February 5, 2024



Multiple Opportunities to Participate

Public, partners and stakeholders

- Public [survey](#) (February 5 - March 17)
- Public email (tphconsult@toronto.ca)
- [Resource](#) to host community conversations

City Divisions

- City division survey

Toronto Public Health Staff

- All Staff Town Hall with Senior Management Team
- TPH staff survey to launch later in February
- Team conversations



**HELP
SHAPE
TORONTO
PUBLIC HEALTH'S
STRATEGIC
PLAN!**

SHARE YOUR
FEEDBACK



 **TORONTO** Public Health

toronto.ca/TPHStrategicPlan

The graphic features a blue background with white and yellow text and icons. A dotted line path connects four circular icons: puzzle pieces, a heart with an ECG line, a location pin on a map, and a hand holding a smartphone. A yellow arrow points from the text 'SHARE YOUR FEEDBACK' to a QR code.

Timeline for Strategic Planning

Strategic Plan engagement
February - March, 2024

Draft Strategic Plan presented to Committee for
feedback - April 24, 2024

Finalizing the Strategic Plan with Committee -
June 4, 2024

Strategic Plan presented to Board of Health -
July 8, 2024