

Attachment 1: Toronto Public Health Strategic Plan Development Timeline

SUMMARY

Preliminary work on the development of the 2024-2028 Toronto Public Health Strategic Plan (the "Prepare" and "Listen" stages of the process) occurred in Spring & Summer 2023 with a jurisdictional scan for best practices, document review, community visits, Senior Management Team engagement, and one-on-one engagement with members of the Board of Health.

On October 23, 2023, the Board of Health adopted [HL7.4 - Toronto Public Health Strategic Planning](#).

The timeline as outlined in this attachment guides the work of the Medical Officer of Health and the Board of Health - Strategic Plan Development Committee for the development of the 2024-2028 Toronto Public Health Strategic Plan.

TIMELINE

January 2024: Board of Health - Strategic Plan Development Committee Engagement

February-March 2024: Public consultations (surveys, public presentations, email)

February-March 2024: Toronto Public Health staff engagement (surveys, townhall, email)

February-March 2024: City divisions engagement

March-May 2024: Develop communications strategy

March-May 2024: Develop evaluation metrics

April 2024: Draft strategic plan based on all inputs (evidence, engagement, feedback)

June 2024: Finalize Strategic Plan (based on Committee feedback)

July 2024: Present Strategic Plan to Board of Health

Ongoing: Ongoing monitoring and evaluation

Ongoing: Reporting regularly to Board of Health on deliverables