



Toronto Island Park Master Plan

Infrastructure & Environment Committee



Toronto Island Park Master Plan



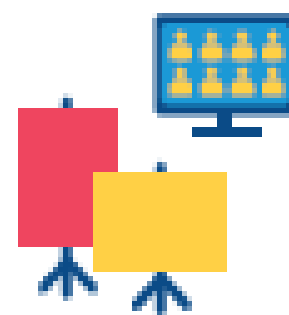
Toronto Island Park Today





Engagement by the Numbers

450+



participants at 2 Virtual Public Workshops, 1 Virtual Open House, and 1 in-person Open House

20



Indigenous engagement and placekeeping meetings including dialogues with First Nations, Métis and urban Indigenous communities

~580



participants in 1 in-person and 2 virtual community meetings catering to 2SLGBTQ+ community members and Hanlan's Point Beach users, followed by an Hanlan's Community Survey survey in September, 2023

+



2,470 participants reached through discussion on ThoughtExchange



5.8+ million

people reached through social media promotion, with approx. 76,800 engagements

12+



targeted discussions and focus groups, including those about Island's:

Accessibility
Natural Resources
Flood Mitigation
Programs and Activation
Tourism and Events
Infrastructure and Operations
Cultural Heritage
Businesses
Hanlan's and 2SLGBTQ+ Communities
& more

10



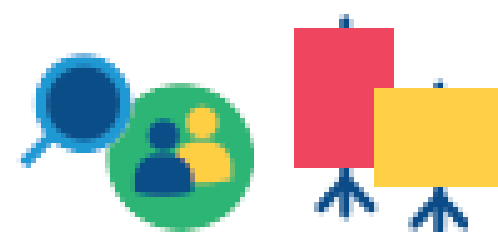
Meetings with the Technical Advisory Committee, and Community Advisory Committee including on-island and community organizations, waterfront organizations, city-wide organizations

600+



attended the Launch Ceremony, and Forums on Indigenous Placekeeping and Belonging in Parks

10



youth aged 15-27 from across the city involved in the Youth Ambassador Program, led:

- pop-ups in 3 parks, and
- 2 virtual games night

5



online engagements with a total of approx. 20,000 respondents about:

- Visioning and What's Working Well
- Big Ideas
- Draft Demonstration Plans
- Wayfinding
- Eat, Play, Explore

4+3

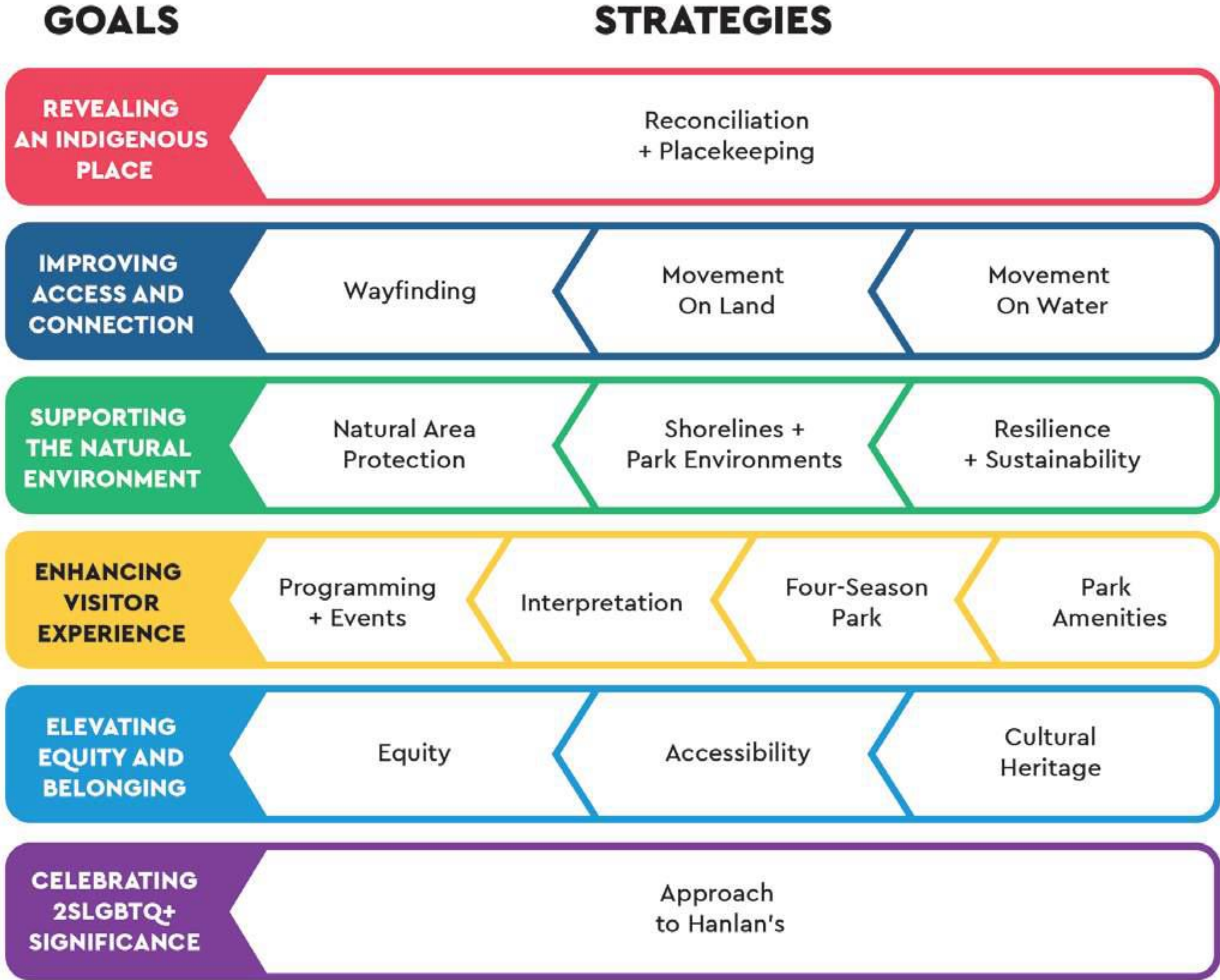


4 Deep Dives and 3 Indigenous Sharing Meeting on the Master Plan goals with 160+ participants

Six Goals



15 Strategies



Toronto Island Tomorrow Short Term Priorities

- Revealing an Indigenous Place
- Elevating Equity and Belonging
- Supporting the Natural Environment
- Improving Access and Connection
- Enhancing Visitor Experience
- Celebrating the 2SLGBTQ+



Toronto Island - Tomorrow

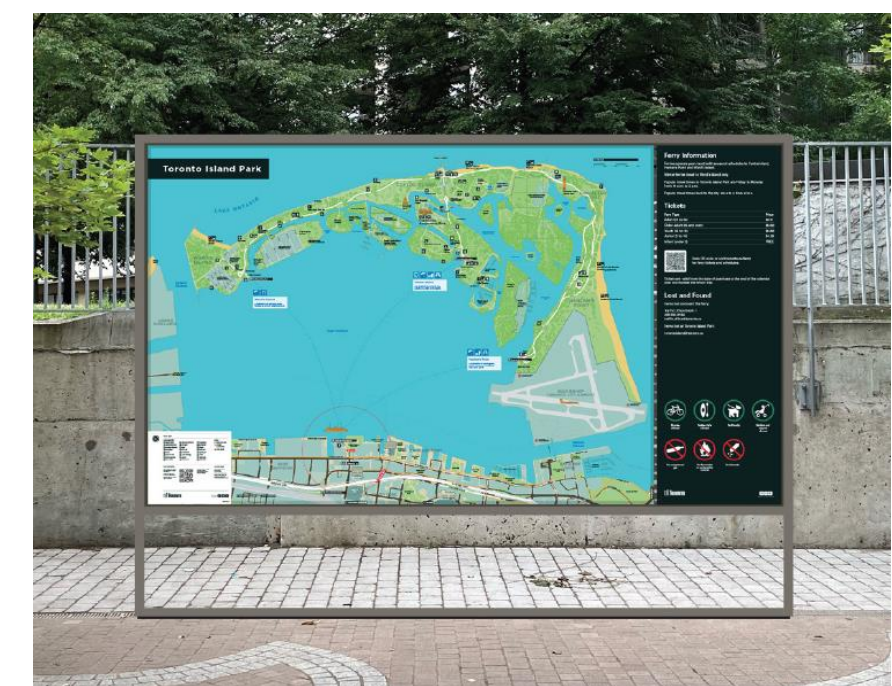
- Fully electric ferries (2 by 2026-2027)
- Enhanced visitor experience and amenities at the ferry terminal and Island to support four season access
- Island-wide wayfinding signage
- Diverse food, beverage and rental offerings
- Indigenous ceremony and gathering spaces
- Flood mitigation improvements including 3.5 km of improved shoreline habitat
- Management plans in-place to protect the ESAs and wetlands
- A 5 km cultural narrative trail to share all the Island stories
- Recognizes & protects the 2SLGBTQ+ significance of Hanlan's Point Beach
- An on-Island transportation system
- A 'Welcome Centre' at Centre Island

Master Plan Funding and Implementation

The 2024-2033 Capital Budget and Plan for PFR includes an overall investment of approximately \$142 M for initiatives related to the Toronto Island Park, Ferry Terminal, and Ferry Fleet Replacement.

This includes:

- \$ 29.8 M State of good repair
- \$ 112 M Service Improvements.



Next Steps and Progress Updates

Staff recommend five-year progress updates including specific decision points about advancing the recommendations as scope, timelines, and costs are clarified.

Ongoing and Near-Term

Sampling of Projects:

- 2 new electric Ferries
- Ceremony Space at Snake Island
- Initiate Flood Mitigation
- Modest JLFT Upgrades
- Wayfinding Improvements
- Improved Food and Beverage
- Improved Rentals

Mid-Term

Sampling of Projects:

- Full electric Ferry Fleet
- Flood Mitigation Improvements
- Island-wide Wayfinding
- Indigenous Place naming
- Cultural Narrative Trail Study/Design
- ESA Management Plans initiated
- Pilot Four Season Programming

Long-Term

Sampling of Projects:

- Welcome Centre
- On-Island Transportation
- 5 km Cultural Narrative Trail
- Four Season Park



2024

2029

2034

2039

2044

2049+

Council progress update every 5 years

An aerial photograph of a large, lush green park. A wide, paved walkway runs through the center of the park, flanked by manicured lawns and flower beds. In the background, a dense forest of green trees covers the park's expanse. Beyond the trees, a city skyline is visible under a clear blue sky. The skyline includes numerous skyscrapers and a prominent tower with a circular observation deck. The text "THANK YOU" is overlaid in large, white, sans-serif capital letters across the middle of the image.

THANK YOU