

**City Council**

**Notice of Motion**

MM16.18	ACTION			Ward: 18
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**Authorization to Release Section 37 and Section 42 Funds to Amend the 2024-2033 Capital Budget and Plan for Parks, Forestry and Recreation to Advance Capital Projects in Ward 18 - by Councillor Lily Cheng, seconded by Councillor Jon Burnside**

*\* Notice of this Motion has been given.  
 \* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

**Recommendations**

Councillor Lily Cheng, seconded by Councillor Jon Burnside, recommends that:

1. City Council amend Parks, Forestry and Recreation’s 2024 Capital Budget and 2025-2033 Capital Plan for the following:

- a. create a new capital sub-project known as Glendora Park Off Leash Area Design in the Park Development project, with a project cost of \$100,000 gross and \$0 debt in 2024, with cash flow commitments of \$50,000 in 2024 and \$50,000 in 2025, fully funded by Section 42 Above 5% Cash-in-lieu obtained from developments in proximity to Glendora Park to proceed with design for a new off leash area, from sources in the chart below:

Development Location	Internal Order Account (XR2213)	Amount
28 Avondale	4200687	\$73,323.72
90 Sheppard Avenue	4201070	\$6,431.75
14C Hycrest Avenue	4201493	\$9,605.93
14B Hycrest Avenue	4201502	\$10,638.60
<b>Total</b>		<b>\$100,000.00</b>

- b. create a new capital sub-project known as Ward 18 Parks Study in the Park Development project, with a project cost of \$50,000 gross and \$0 debt in 2024, with cash flow commitments of \$45,000 in 2024 and \$5,000 in 2025, fully funded by various Section 42 Above 5% Cash-in-lieu obtained from developments to advance a study of three parks in Ward 18, including Doris-Norton Park, 35 Churchill Avenue and Northtown Park, from sources in the chart below:

	Internal Order Account (XR2213)	

Development Location		Amount
75 Canterbury Place	4201100	\$28,956.92
5250-5254 Yonge Street	4201555	\$21,043.08
Total		\$50,000.00

## Summary

This motion requests authority from City Council to amend the 2024-2033 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation (PFR) to create two service improvement capital sub-projects in the Park Development project, in order to advance design work and a park study to inform future capital project phases.

The first project is for Glendora Park Off Leash Area Design with a project cost of \$100,000 gross and \$0 debt in 2024, with cash flow commitments of \$50,000 in 2024 and \$50,000 in 2025, fully funded by various Section 42 Above 5% Cash-in-lieu generated in proximity to the site. The funds are required to retain professional services to advance design work for a new off leash area in Glendora Park with additional funds to be identified for a construction phase in future budget submissions.

The second project is for the Ward 18 Parks Study with a project cost of \$50,000 gross and \$0 debt in 2024, with cash flow commitments of \$45,000 in 2024 and \$5,000 in 2025, fully funded by various Section 42 Above 5% Cash-in-lieu generated in proximity to the parks sites to be included in the study. The funds are required to retain professional services to advance a study of three parks in Ward 18, including: Doris-Norton Park, 35 Churchill Avenue and Northtown Park. Pending completion of the study, funds would be required for design and construction phases of work, to be submitted in future budget submissions.

The funds for both projects have been received and are eligible for these purposes. Staff resources to advance both projects are in place. There are no incremental operating impacts associated with the design and study phases. Future impacts associated with construction phases of work will be submitted for consideration through future budget submissions.

## Background Information (City Council)

Member Motion MM16.18