

City Council

Notice of Motion

MM16.25	ACTION			Ward: 10
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Authorization to Release Section 42 Funds to Amend the 2024-2033 Capital Budget and Plan for Parks, Forestry and Recreation to Advance Hanlan’s Beach Priority Initiatives in Ward 10 - by Deputy Mayor Ausma Malik, seconded by Councillor Chris Moise

** Notice of this Motion has been given.
 * This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.
 * A Revised Motion was Posted on March 15, 2024.*

Recommendations

Deputy Mayor Ausma Malik, seconded by Councillor Chris Moise, recommends that:

1. City Council amend Parks, Forestry and Recreation’s 2024 Council Approved Capital Budget and 2025-2033 Capital Plan for the following:

a. create a new capital sub-project known as Hanlan’s Beach Bike Parking in the Park Development project, with a project cost and cash flow commitments of \$100,000 gross and \$0 debt in 2024, fully funded by Section 42 Above 5% Cash-in-lieu received in order to proceed with new bike parking locations constructed with concrete pads this year from sources in chart below:

Development Location	Internal Order Account (XR2213)	Amount
352 Front Street West	4200078	\$0.22
15 Mercer Street	4201151	\$18,493.28
33 Bay Street (Tower 2D)	4200069	\$2.55
8 Mercer Street	4200289	\$4,461.55
181, 199, 203 Richmond Street West & 10 Nelson Street (Phase 1&2)	4200295	\$1,155.22
70 Temperance Street	4200354	\$2.06
5-7 The Esplanade	4200503	\$88.10

120-130 Harbour Street	4200474	\$44,763.32
224 King Street West	4200563	\$49.65
90 Harbour Street/1 York Street	4200793	\$13,138.29
90 Harbour Street/1 York Street	4200936	\$17,845.76
Total		\$100,000.00

b. create a new capital sub-project known as Hanlan’s Beach Habitat Protection Fencing in the Park Development project, with a project cost and cash flow commitments of \$500,000 gross and \$0 debt in 2024, fully funded by Section 42 Above 5% Cash-in-lieu received in order to proceed with the implementation of new fencing for habitat protection at Hanlan’s Beach, from sources in chart below:

Development Location	Internal Order Account (XR2213)	Amount
90 Harbour Street/1 York Street	4200936	\$6,332.92
143 Lakeshore Boulevard East	4201048	\$6,054.25
15 Mercer Street	4201151	\$477,670.41
19 Duncan Street	4201212	\$9,942.42
Total		\$500,000.00

c. Create a new capital sub-project known as Hanlan’s Beach Access Improvements in the Park Development project, with a project cost and cash flow commitments of \$100,000 gross and \$0 debt in 2024, fully funded by Section 42 Above 5% Cash-in-lieu received in order to proceed with a new asphalt trail connection (opposite tennis courts) to improve access to Hanlan’s Beach.

Development Location	Internal Order Account (XR2213)	Amount
19 Duncan Street	4201212	\$62,334.45
15 Mercer Street	4201151	\$37,665.55
	Total	\$100,000.00

2. City Council request the General Manager, Parks, Forestry and Recreation prioritise implementation of these items at the earliest opportunity, including consultation with community group Friends of Hanlan’s.

Summary

This motion requests authority from City Council to amend the 2024-2033 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation to create three service improvement capital sub-projects in the Park Development project.

The Toronto Islands Master Plan process has been ongoing since 2022. Through the efforts of queer advocacy groups, notably Friends of Hanlan’s, several initiatives have been undertaken

to address urgent priorities related to the enhancement and protection of Hanlan's beach, recognizing its importance to queer communities past and present.

The 2024-2033 Council Approved Capital Budget and Plan for Parks, Forestry and Recreation includes planned projects for the Toronto Islands. In order to address visitation needs that protect the natural environment and improve access, interim initiatives are being proposed. Parks, Forestry and Recreation are requesting Council authority to advance the implementation of new sensitive ecosystem protective fencing, bike parking, and minor trail access improvements.

This motion will amend Parks, Forestry and Recreation's 2024-2033 Council Approved Capital Budget and Plan to create three new capital sub-projects with a combined project cost and cash flow commitments of \$700,000 in 2024. These Service Improvement projects are fully funded from various Section 42 Above 5% Cash-in-lieu that has been received and is eligible for these purposes.

Background Information (City Council)

Member Motion MM16.25

<https://www.toronto.ca/legdocs/mmis/2024/mm/bgrd/backgroundfile-244045.pdf>