

City Council

Motion without Notice

MM16.39	ACTION			Ward: 12
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Authorization to Release Section 37 Funds to Amend the 2024-2033 Capital Budget and Plan for Parks, Forestry and Recreation to Advance the Davisville Community Aquatic Centre Project in Ward 12 - by Councillor Josh Matlow, seconded by Councillor Mike Colle

** Notice of this Motion has not been given. A two-thirds vote is required to waive notice.
 * This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.
 * This Motion has been deemed urgent by the Chair.*

Recommendations

Councillor Josh Matlow, seconded by Councillor Mike Colle, recommends that:

1. City Council amend Parks, Forestry and Recreation’s 2024-2033 Capital Budget and Plan for the Davisville Community Pool sub-project in the Pool project, in the amount of \$9,835,000 gross and \$0 debt, increasing the total project cost from \$58,520,000 to \$68,355,000 with cash flow commitments in 2026, fully funded by the following sources that have been received in order to proceed with the award of contract for construction of the new community aquatic centre:

a. \$6,713,052 from Section 37 funds obtained from the following developments:

Development Location	Internal Order Account (XR3026)	Amount
87-107 Davisville Avenue and 108-128 Balliol Street	3700577	\$198,527.27
2112-2114 Yonge Street	3701128	\$59,297.22
174-188 Soudan Avenue and 71-73 Redpath Avenue (Formerly 18 Brownlow Avenue)	3701086	\$935,531.91
89-101 Roehampton Avenue	3701066	\$929,961.36
609 Avenue Road	3700818	\$32,914.22
111 St. Clair Avenue West	3700624	\$436,129.18
129 and part of 111 St. Clair Avenue West	3700862	\$1,083,112.24
44 Jackes Avenue and 33 Rosehill Avenue	3701282	\$204,916.53
202-208 St. Clair Avenue West and 2-6 Forest Hill Road	3701275	\$2,507,596.07
2161 Yonge Street	3701298	\$325,066.00

Total	\$6,713,052.00
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b. \$3,121,948 from the Section 42 Above 5 percent Cash-in-lieu obtained from the following developments:

Development Location	Internal Order Account (XR2213)	Amount
8 Highbourne Road	4200066	\$149.30
30 Roehampton Avenue	4200292	\$18,621.72
762 Avenue Road	4200623	\$5,828.56
69 Heath Street West (Part B)	4200770	\$5,074.85
17 Alvin Avenue	4200899	\$22,673.70
740 Avenue Road	4201146	\$34,351.29
145 Chaplin Crescent	4201228	\$13,993.81
39 Roehampton Avenue	4201385	\$34,495.28
471 Oriole Parkway	4201677	\$54,334.50
202 St. Clair Avenue West	4201719	\$2,563,893.75
2100 Yonge Street	4201729	\$368,531.24
Total		\$3,121,948.00

Summary

This motion requests authority from City Council to amend the 2024-2033 Capital Budget and Plan for Parks, Forestry and Recreation to include additional funds to advance the contract award for construction of the new Davisville Community Aquatic Centre.

The new Davisville Community Aquatic Centre will be located on the Spectrum Alternative School site, near Yonge Street and Davisville Avenue. It will be a three-story building located beside the recently built public school, connected through an underground parking lot. The facility will be accessible, target net zero emission building design and includes the following: a six-lane 25-metre lane pool, a leisure/tot pool, community multi-use space, an active roof, WIFI access throughout, gender-neutral washrooms and change rooms.

Authority from Council is required to amend the Davisville Community Aquatic Centre project in Parks, Forestry and Recreation’s 2024-2033 Approved Capital Budget and Plan in the amount of \$9,835,000. The total project cost would be amended from \$58,520,000 to \$68,355,000 with cash flow commitments in 2026. The project is classified as Growth-Related and will be funded from various Section 37 and Section 42 Above 5 percent Cash-in-lieu funds generated from developments in proximity to the Davisville Community Aquatic Centre site. These funds have been received and are eligible for these purposes.

Operating impacts associated with the new Davisville Community Aquatic Centre will be submitted for consideration through future budget submissions.

This motion is considered urgent in order to proceed with the contract award for the construction phase to proceed.

Background Information (City Council)

Member Motion 16.39