

FISCAL IMPACT STATEMENT

Notice of Motion: MM16.19

<input type="checkbox"/> Operating		Total Operating Impact: \$____(gross) \$____(net)							
		2024		2025		2026		2027	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund:
☐ Other: _____

☐ Impact on staffing levels:____(positions)
 ☐ Budget adjustments: \$____(net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: ____ 0 ____ (gross) \$ 0 ____ (debt)							
		2024		2025		2026		2027	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		0	0						

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund:
☐ Other: _____

☐ Operating Impact:
 ☐ Budget adjustments: \$____(debt)
☐ Program costs: \$____(net)
☐ Debt service costs: \$____(net)

<input type="checkbox"/> Service Level Impacts: _____

Comments:

Toronto Paramedic Services and Fleet Services will be donating three (3) and two (2) decommissioned (end-of-life) Chevrolet Tahoe vehicles respectively. These were intended for auction at estimated \$2,000 each (\$10,000 total) and are now being made available for acquisition at no cost to the Ukrainian government for humanitarian purposes. The said vehicles will be driven by the staff to embassy, give ownership and keys, and get confirmation from embassy that they received it at no additional cost.

The estimated lost auction revenue from the vehicles in the amount of \$10,000 to Fleet Services.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: March 20, 2024