

City Council

Notice of Motion

MM18.9	ACTION			Ward: 13, 14
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Amending the 2024-2033 Capital Budget and Plan for Parks, Forestry and Recreation for the Lower Don Trail Improvements - by Councillor Chris Moise, seconded by Councillor Paula Fletcher

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Chris Moise, seconded by Councillor Paula Fletcher, recommends that:

1. City Council amend Parks, Forestry and Recreation's 2024 Capital Budget and 2025-2033 Capital Plan for the New Accessibility Riverdale and Lower Don sub-project in the Facility Components project, in the amount of \$2.700 million, increasing the total project cost from \$3.100 million to \$5.800 million, with cash flow commitments in 2024, fully funded by the South District Parkland Development Reserve Fund (XR2209) in order for the Lower Don Trail Improvements to continue construction.

Summary

This motion requests authority from City Council to amend the 2024-2033 Capital Budget and Plan for Parks, Forestry and Recreation (PFR) in the amount of \$2.700 million for the Lower Don Trail Improvements project. Additional funds are required to address unforeseen unstable soil conditions discovered during construction, necessitating redesign and modified construction methods. This project is being completed in coordination with the City's Transportation Services Division. The total project cost share included in Parks, Forestry and Recreation's Capital Budget and Plan would be amended from \$3.100 million to \$5.800 million with cash flow commitments in 2024. The improvements will be fully funded from the South District Parkland Development Reserve Fund (XR2209). These funds have been received and are eligible for these purposes.

This motion is deemed urgent as the funds are required to proceed with the Purchase Order Amendment for the construction contract, which is before the May 1, 2024 General Government Committee meeting for consideration.

Background Information (City Council)

Member Motion MM18.9

<https://www.toronto.ca/legdocs/mmis/2024/mm/bgrd/backgroundfile-245744.pdf>