



FISCAL IMPACT STATEMENT

Notice of Motion: MM24.3

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$7,833.61 (gross) \$ (net)							
		2024		2025		2026		2027	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$7,833.61	\$0						

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: XR30260-3701285 Other: _____

Impact on staffing levels: _____ (positions) Budget adjustments: \$ _____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: _____ (gross) \$ 0 (debt)							
		2024		2025		2026		2027	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: _____ Other: _____

Operating Impact: _____ Budget adjustments: \$ _____ (debt)

 Program costs: \$ _____ (net)

 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

City Council will increase the 2024 Council Approved Operating Budget for Heritage Toronto by \$7,833.61 gross, \$0 net, fully funded by Section 37 community benefits obtained from the development at 689 the Queensway (Source Account: XR3026-3701285), secured for a plaque in connection with the history of the Queensway Market Gardens, for the production and installation of a heritage plaque to recognize the history of the Queensway Market Gardens (Cost Centre: HG0001).

The Section 37 Funds are available and are being used for their intended purposes.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: December 18, 2024