

Appendix 2 - 2024 Capital and Operating Budget Notes and 2024-2033 Capital Plans

2024 Capital and Operating Budget Notes - Children's Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242409.pdf>

Children's Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242410.pdf>

2024 Capital and Operating Budget Notes - City Clerk's Office

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242387.pdf>

City Clerk's Office - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242325.pdf>

2024 Operating Budget Notes - City Council

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242316.pdf>

2024 Operating Budget Notes - City Manager's Office

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242392.pdf>

2024 Capital and Operating Budget Notes - City Planning

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242418.pdf>

City Planning - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242427.pdf>

2024 Capital and Operating Budget Notes - Corporate Real Estate Management

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242422.pdf>

Corporate Real Estate Management - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242423.pdf>

2024 Operating Budget Notes - Court Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242365.pdf>

2024 Operating Budget Notes - CreateTO

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242386.pdf>

2024 Capital and Operating Budget Notes - Customer Experience

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242394.pdf>

Customer Experience - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242395.pdf>

2024 Capital and Operating Budget Notes - Economic Development and Culture

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242435.pdf>

Economic Development and Culture - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242436.pdf>

2024 Operating Budget Notes - Engineering and Construction Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242426.pdf>

2024 Capital and Operating Budget Notes - Environment and Climate

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242402.pdf>

Environment and Climate - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242403.pdf>

2024 Capital and Operating Budget Notes - Exhibition Place
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242378.pdf>

Exhibition Place - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242379.pdf>

2024 Capital and Operating Budget Notes - Fleet Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242289.pdf>

Fleet Services - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242310.pdf>

2024 Operating Budget Notes - Heritage Toronto
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242380.pdf>

2024 Capital and Operating Budget Notes - Housing Secretariat
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242345.pdf>

Housing Secretariat - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242346.pdf>

2024 Operating Budget Notes - Legal Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242389.pdf>

2024 Capital and Operating Budget Notes - Lobbyist Registrar
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242381.pdf>

Lobbyist Registrar - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242390.pdf>

2024 Operating Budget Notes - Municipal Licensing and Standards
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242313.pdf>

2024 Operating Budget Notes - Office of the Auditor General
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242406.pdf>

2024 Capital and Operating Budget Notes - Office of the Chief Financial Officer and Treasurer
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Office of the Chief Financial Officer and Treasurer - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242367.pdf>

2024 Capital and Operating Budget Notes - Office of the Chief Information Security Officer

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242396.pdf>
Office of the Chief Information Security Officer - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242397.pdf>

2024 Capital and Operating Budget Notes - Office of the Controller
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242400.pdf>
Office of the Controller - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242401.pdf>

2024 Operating Budget Notes - Office of the Integrity Commissioner
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242438.pdf>

2024 Operating Budget Notes - Office of the Mayor
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242317.pdf>

2024 Capital and Operating Budget - Ombudsman Toronto
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242382.pdf>
Ombudsman Toronto - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242391.pdf>

2024 Capital and Operating Budget Notes - Parks, Forestry and Recreation
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242431.pdf>
Parks, Forestry and Recreation - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242432.pdf>

2024 Operating Budget Notes - Policy, Planning, Finance and Administration
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242286.pdf>

2024 Capital and Operating Budget Notes - Seniors Services and Long-Term Care
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242323.pdf>
Seniors Services and Long-Term Care - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242324.pdf>

2024 Operating Budget Notes - Social Development, Finance and Administration
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242364.pdf>

2024 Capital and Operating Budget Notes - Solid Waste Management Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242424.pdf>
Solid Waste Management Services - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242425.pdf>

2024 Capital and Operating Budget Notes - Technology Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242404.pdf>
Technology Services - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242405.pdf>

2024 Capital and Operating Budget Notes - TO Live
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242330.pdf>
TO Live - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242437.pdf>

2024 Capital and Operating Budget Notes - Toronto and Region Conservation Authority
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242320.pdf>

Toronto and Region Conservation Authority - 2024-2033 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242421.pdf>

2024 Operating Budget Notes - Toronto Atmospheric Fund
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242428.pdf>

2024 Operating Budget Notes - Toronto Building
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242366.pdf>

2024 Capital and Operating Budget Notes - Toronto Community Housing Corporation
and Toronto Seniors Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242349.pdf>

Toronto Community Housing Corporation and Toronto Seniors Housing Corporation -
2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242326.pdf>

2024 Operating Budget Notes - Toronto Emergency Management
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242419.pdf>

2024 Capital and Operating Budget Notes - Toronto Employment and Social Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242388.pdf>

2024 Capital and Operating Budget Notes - Toronto Fire Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242354.pdf>

Toronto Fire Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242355.pdf>

2024 Capital and Operating Budget Notes - Toronto Paramedic Services
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242287.pdf>

Toronto Paramedic Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242288.pdf>

2024 Capital and Operating Budget Notes - Toronto Parking Authority
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242311.pdf>

Toronto Parking Authority - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242312.pdf>

2024 Capital and Operating Budget Notes - Toronto Police Service
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242374.pdf>

Toronto Police Service - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242375.pdf>

2024 Operating Budget Notes - Toronto Police Services Board
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242393.pdf>

2024 Operating Budget Notes - Toronto Police Service Parking Enforcement Unit
<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242384.pdf>

2024 Capital and Operating Budget Notes - Toronto Public Health

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242398.pdf>

Toronto Public Health - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242399.pdf>

2024 Capital and Operating Budget Notes - Toronto Public Library

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242411.pdf>

Toronto Public Library - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242412.pdf>

2024 Capital and Operating Budget Notes - Toronto Shelter and Support Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242343.pdf>

Toronto Shelter and Support Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242344.pdf>

2024 Capital and Operating Budget Notes - Toronto Transit Commission

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242352.pdf>

Toronto Transit Commission - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242284.pdf>

Toronto Transit Commission - Scarborough Subway Expansion - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242371.pdf>

Toronto Transit Commission - Spadina Subway Expansion - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242373.pdf>

Toronto Transit Commission - Transit Studies - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242372.pdf>

2024 Capital and Operating Budget Notes - Toronto Water

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242420.pdf>

Toronto Water - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242318.pdf>

Toronto Wastewater Program - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242319.pdf>

2024 Capital and Operating Budget Notes - Toronto Zoo

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242356.pdf>

Toronto Zoo - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242357.pdf>

2024 Capital and Operating Budget Notes - Transit Expansion

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242314.pdf>

Transit Expansion - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242315.pdf>

2024 Capital and Operating Budget Notes - Transportation Services

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242407.pdf>

Transportation Services - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242408.pdf>

2024 Capital Budget Notes - Waterfront Revitalization Initiative

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242360.pdf>

Waterfront Revitalization Initiative - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242361.pdf>

2024 Capital and Operating Budget Notes - Yonge-Dundas Square

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242358.pdf>

Yonge-Dundas Square - 2024-2033 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242359.pdf>

2024 Capital Budget for Corporate Initiatives

<https://www.toronto.ca/legdocs/mmis/2024/bu/bgrd/backgroundfile-242338.pdf>