APPENDIX 3: 2024 USER FEE ADJUSTMENTS

(Above Inflation Increases, New Fees, Discontinuations, Rationalizations, Transfers, and Technical Adjustments)

Table of Contents

| | Page |
|--|------|
| Arena Boards of Management | 3 |
| Fees Above Inflation | |
| Association of Community Centres – Swansea Town Hall | 6 |
| User Fees for Technical Adjustment | 6 |
| City Clerk's Office | 7 |
| Fees Above Inflation | 7 |
| New Fees | 9 |
| User Fees for Technical Adjustment | 9 |
| City Planning | 10 |
| Fees Above Inflation | 10 |
| Corporate Real Estate Management | 12 |
| User Fees for Technical Adjustment | 12 |
| Economic Development and Culture | 13 |
| Fees Above Inflation | 13 |
| New Fees | 17 |
| User Fees for Technical Adjustment | 18 |
| Engineering & Construction Services | 22 |
| Fees Above Inflation | 22 |
| User Fees for Technical Adjustment | 24 |
| Environment and Climate | 26 |
| User Fees for Technical Adjustment | 26 |
| Exhibition Place | 27 |
| Market Based Adjustment | 27 |
| Municipal Licensing & Standards | 28 |
| Fees Above Inflation | 28 |
| User Fees for Discontinuation | 29 |
| User Fees for Transfer | 30 |
| Office of the Controller – Revenue Services Division | 30 |

| Fees Above Inflation | 30 |
|------------------------------------|----|
| User Fees for Technical Adjustment | 38 |
| Parks, Forestry and Recreation | 44 |
| User Fees for Discontinuation | 44 |
| User Fees for Technical Adjustment | 60 |
| Solid Waste Management Services | 74 |
| User Fees for Discontinuation | 74 |
| User Fees for Technical Adjustment | 74 |
| Toronto Paramedic Services | 75 |
| User Fees for Technical Adjustment | 75 |
| Toronto Public Health | 77 |
| User Fees for Discontinuation | 77 |
| Toronto Zoo | 78 |
| Fees Within and Above Inflation | 78 |
| User Fees for Rationalization | 79 |
| Transportation Services | 81 |
| Fees Above Inflation | 81 |
| User Fees for Technical Adjustment | 81 |

Arena Boards of Management

| | | | Arena Boar | ds of Managei | ment – Fees Ab | ove Inflation | | | |
|---------|--|-----------------|--------------|--------------------------|----------------------------|----------------------------------|----------------------------|-------------------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
| | | | Aren | na Boards of Ma | nagement - Fore | est Hill | | | |
| A3001 | Large Ice Surface: Non- Prime Time Ice Rental: Daytime: 7:00 | Market Based | Per Hour | \$154.87 | \$6.73 | \$ 6.54 | \$168.14 | 8.57% | Justin Barnes |
| A3002 | Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00 | Market Based | Per Hour | \$265.49 | \$11.15 | \$2.12 | \$278.76 | 5.00% | |
| A3003 | Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1: | Market Based | Per Hour | \$265.49 | \$11.15 | \$2.12 | \$278.76 | 5.00% | |
| A3005 | Small Ice Surface: Non- Prme Time Ice Rental: Daytime: 7:00 | Market Based | Per Hour | \$141.59 | \$6.02 | \$2.83 | \$150.44 | 6.25% | |
| A3006 | Small Ice Surface: Ice Time Rental: Primetime: 4:00 pm to | Market Based | Per Hour | \$212.39 | \$9.03 | \$4.24 | \$225.66 | 6.25% | |
| A3007 | Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1: | Market Based | Per Hour | \$212.39 | \$9.03 | \$4.24 | \$225.66 | 6.25% | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
|---------|---|-----------------|--------------|--------------------------|----------------------------|----------------------------------|----------------------------|-------------------------------------|--------------------|
| | | | Arena | Boards of Mar | nagement - Geor | ge Bell | | | |
| A1002 | Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time: | Market Based | Per Hour | \$252.00 | \$10.08 | \$9.92 | \$272 | 7.94% | Larry Woodley |
| | | | Aren | a Boards of M | anagement – Lea | aside | | | |
| A4022 | Spruce Grove Investment Boardroom | Market Based | Per 4 Hours | \$105.00 | \$4.20 | \$16.80 | \$126 | 20.00% | Jennifer Smith |
| A4023 | Banquet Hall Rental: Social Events Mon - Fri & Sun | Market Based | Per Hour | \$88.50 | \$3.54 | \$0.89 | \$92.93 | 5.01% | |
| A4024 | Banquet Hall Rental: Social Events Saturday | Market Based | Per Hour | \$143.50 | \$5.74 | \$1.44 | \$150.68 | 5.00% | _ |
| A4025 | Banquet Hall Rental: meetings/classes/fitness Mon - Fri Daytime | Market Based | Per Hour | \$66.50 | \$2.66 | \$0.67 | \$69.83 | 5.01% | |
| A4026 | Banquet Hall Rental: meetings/classes/fitness Mon - Fri Evening | Market Based | Per Hour | \$116.50 | \$4.66 | \$1.17 | \$122.33 | 5.00% | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
|---------|---|-----------------|----------------------|--------------------------|----------------------------|----------------------------------|----------------------------|-------------------------------------|--------------------|
| A5001 | Large Ice Pad: Prime time: After 4:00 pm; Mon – Fri | Market Based | Per Hour | \$237.17 | \$9.49 | \$1.13 | \$247.79 | 4.48% | Justin Gagne |
| A5002 | Large Ice Pad: Primetime: Weekends (Sat & Sun); all hours | Market Based | Per Hour | \$237.17 | \$9.49 | \$1.13 | \$247.79 | 4.48% | |
| A5015 | Large Ice Pad: McCormick Home based youth community groups | Market Based | Per Hour | \$176.99 | \$7.08 | \$1.77 | \$185.84 | 5.00% | |
| A5016 | Small Ice Pad: McCormick Home based youth community groups | Market Based | Per Hour | \$123.89 | \$4.96 | \$3.89 | \$132.74 | 7.14% | |
| | | | Arena | s Board of Ma | nagement - Mos | s Park | | | |
| A6001 | Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon- Fr | Market Based | Per Hour | \$163.71 | \$6.55 | \$6.73 | \$176.99 | 8.11% | Michael Pisano |
| A6002 | Prime time ice rental: 4pm to 12am Mon-Fri | Market Based | Per Hour | \$269.91 | \$10.80 | \$15.75 | \$296.46 | 9.84% | |
| A6004 | Non-prime time: 12am to 8am Mon-Sun | Market Based | Per Hour | \$186.85 | \$7.47 | \$13.64 | \$207.96 | 11.30% | - |
| A6017 | Youth Hockey School: Mon 7pm to 8pm 9x1 hour sessions | Market Based | Per youth/student | \$170.00 | \$6.80 | \$13.20 | \$190 | 11.76% | |

| | | | Arena Boar | ds of Managei | ment – Fees Ab | oove Inflation | | | |
|---------|---|-----------------|--------------|--------------------------|----------------------------|----------------------------------|----------------------------|-------------------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
| | | | Arena | Boards of Man | agement - North | Toronto | | | |
| A7007 | Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (R | Market Based | Per Hour | \$259.08 | \$10.36 | \$5.56 | \$275 | 6.14% | Eric Anweiler |
| A7020 | Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am | Market Based | Per Hour | \$100.00 | \$4.00 | \$6.00 | \$110 | 10.00% | - |

Association of Community Centres – Swansea Town Hall

| | Association (| of Communi | ty Centres | s – Swansea | Town Hall – l | Jser Fees for Technical Adjustmo | ent |
|---------|----------------------|-----------------|--------------|--------------------------|---------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
| CC031 | Kitchen | Market Based | Per Use | \$44.10 | \$45.40 | Change fee basis from "Per Hour" to "Per Use". | Sarah Doucette |

| | Association (| of Communi | ty Centre | s – Swansea | Town Hall – L | Jser Fees for Technical Adjustmo | ent |
|---------|----------------------|-----------------|--------------|--------------------------|---------------------|--|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
| CC034 | Mail Box | Market Based | Per Month | \$10.50 | \$10.80 | Change fee basis from "Per Hour" to "Per Month". | |
| CC035 | Storage Locker | Marked Based | Per Month | \$27.61 | \$28.45 | Change fee basis from "Per Hour" to "Per Month". | |

City Clerk's Office

| | City Clerk's Office – Fees Above Inflation | | | | | | | | | | |
|---------|--|-----------------|--------------------|--------------------------|----------------------------|----------------------------------|----------------------------|-------------------------------------|--------------------|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact | | |
| GV017 | Liquor License Application Fee | Market Based | Application Fee | \$101.00 | \$4.04 | \$19.96 | \$125.00 | 24.26% | Grace Young | | |

| City Clerk's Office – Fees Above Inflation | | | | | | | | | | | |
|--|---|-----------------------|--|--------------------------|----------------------------|----------------------------------|----------------------------|-------------------------------------|--------------------|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact | | |
| GV026 | Wedding Chamber Rental Fee | Market Based | Per 1/2 hour | \$103.63 | \$4.15 | \$10.36 | \$118.14 | 14.00% | | | |
| GV078 | Property standards appeal | Full Cost Recovery | Per appeal | \$302.70 | \$12.11 | \$22.09 | \$336.90 | 11.30% | | | |
| GV080 | Cost recovery related to Statutory Public Notices placed in newspaper (non Cityinitiated) | Full Cost Recovery | Per notice placed in the newspaper | variable | \$0.00 | \$200.00 | \$1,200.00 | 20% | | | |
| GV101 | Civil Wedding Ceremony Fee | Market Based | Per ceremony (maximum ½ hour) | \$280.00 | \$11.20 | \$7.87 | \$299.07 | 6.81% | | | |

New Fees

| | City Clerk's Office - New Fees | | | | | | | | | | |
|---------|---|-------------------------|-----------------------|--|----------------------------|--------------------|--|--|--|--|--|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Recommended Fee | Program Contact | | | | | |
| GV105 | Civil Marriage, Rush Fee for Same Day Weddings | Make Government Work | Full Cost Recovery | Per ceremony (maximum 1/2 hours) - on top of regular fee | \$45.00 | Grace Young | | | | | |
| GV106 | Civil Marriage, Witness Fee for Civil Weddings | Make Government Work | Full Cost Recovery | Per witness (maximum 1/2 hours) | \$25.00 | | | | | | |

| City Clerk's Office – User Fees for Technical Adjustment | | | | | | | | | | |
|--|---|-----------------|--|--------------------------|------------------------|--|-----------------|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | | | |
| GV103 | Civil Marriage Officiant Service Fee | Market Based | Per ceremony (maximum ½ hour) | \$162.92 | \$167.52 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Grace Young | | | |

City Planning

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
|---------|---|-----------------------|--------------------|--------------------------|----------------------------|----------------------------------|---|--|-----------------------|
| UR015 | Minor variance fee for additions and alterations to existing dwellings with three units or less | Full Cost Recovery | Per application | \$1,791.23 | \$71.65 | \$181.81 | \$1,865.57; \$2,044.69 after March 31, 2024 | 14.15% | Natalie MacFarlane |
| UR016 | Minor variance fee for additions and alterations to existing dwellings with three units or less: With OTC (Order to Comply) | Full Cost Recovery | Per application | \$3,582.46 | \$143.30 | \$363.62 | \$3,731.14; \$4,089.38 after March 31, 2024 | 14.15% | |
| UR017 | Minor variance fee for residential dwellings with three units or less | Full Cost Recovery | Per application | \$4,026.96 | \$161.08 | \$408.74 | \$4,194.08; \$4,596.78 after March 31, 2024 | 14.15% | |
| UR018 | Minor variance fee for residential dwellings with three units or less: With OTC (Order to Comply) | Full Cost Recovery | Per application | \$8,053.92 | \$322.16 | \$817.48 | \$8,388.16; \$9,193.56 after March 31, 2024 | 14.15% | |

| | | | City Plan | ning – Fees <i>i</i> | Above Inflation | n | | | |
|---------|--|-----------------------|--------------------------------|--------------------------|----------------------------|----------------------------------|---|--|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
| UR019 | Application fee for minor variance for all other commercial, industrial, or institutional uses | Full Cost Recovery | Per application | \$5,211.90 | \$208.48 | \$529.00 | \$5,428.19; \$5,949.38 after March 31, 2024 | 14.15% | |
| UR020 | Application fee for minor variance for all other residential, commercial, industrial or institutional uses: With OTC (Order to Comply) | Full Cost Recovery | Per application | \$10,423.80 | \$416.95 | \$1,058.01 | \$10,856.38; \$11,898.76 after March 31, 2024 | 14.15% | |
| UR021 | Consent under Section 50(3) of the Planning Act - Base fee for severing one lot into two, or establishing a new easement | Full Cost Recovery | Base Fee per Application | \$6,493.71 | \$259.75 | \$659.11 | \$6,763.20; \$7,412.57 after March 31, 2024 | 14.15% | |
| UR022 | Application fee for each additional lot created | Full Cost Recovery | Per lot | \$5,272.89 | \$210.92 | \$535.19 | \$5,491.71; \$6,019.00 after March 31, 2024 | 14.15% | |
| UR023 | Validation of Title, Technical Severance, Leases, Mortgage Discharge, Lot Additions | Full Cost Recovery | Per application | \$1,828.95 | \$73.16 | \$185.64 | \$1,904.85; \$2,087.75 after March 31, 2024 | 14.15% | |
| UR068 | Application fee for consent to sever multiple lot additions for the creation of one or more new lots (per existing lot) | Full Cost Recovery | Per application | \$3,246.86 | \$129.87 | \$329.56 | \$3,381.60; \$3,706.29 after March 31, 2024 | 14.15% | |

Corporate Real Estate Management

| Rate ID User Fee Description Fee Fee 2023 2024 Budget Reason for Adjustment Program Contact | | | | | | | | | | | |
|---|---|-----------------------|-----------------|------------------|----------|---|-----------------|--|--|--|--|
| Kate ID | User Fee Description | Category | Basis | Approved Rate | Rate | Reason for Adjustment | Program Contact | | | | |
| CA016 | St. Lawrence Market - Use of Market Cart. The fees varies for Inside/ Outside/ Park / Working Day/ Weekends | Market Based | Per Day | \$66.38 | \$69.04 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Jeff Downs | | | | |
| CA018 | Appraisal Fee for Parks Levy Calculation - Base Fee | Full Cost Recovery | Per property | \$294.61 | \$306.39 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | | | | | |
| CA042 | Scarborough Civic Centre Farmers Market - Rental Rate for booth June to October | Market Based | Per Season | \$530.31 | \$551.52 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | | | | | |

| | Con | rporate Rea | ıl Estate N | lanagement | – User Fees fo | or Technical Adjustment | |
|---------|---|-----------------|--------------|--------------------------|---------------------|---|-----------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
| CA043 | Scarborough Civic Centre Farmers Market - Weekly rate for booth May to October | Market Based | Weekly | \$61.87 | \$64.34 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

Economic Development and Culture

| | Economic Development and Culture – Fees Above Inflation ¹ | | | | | | | | | | | |
|---------|--|-----------------|---------------------------|--------------------------|----------------------------|----------------------------------|----------------------------|--|--------------------|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact | | | |
| EC053 | Cedar Ridge Creative Centre/Clark Centre- Arts & Heritage Course Fees Adults | Market Based | Per 10- week course | \$152.19 | \$6.09 | \$1.52 | \$159.80 | 5% | Julie Frost | | | |

Economic Development and Culture - Fees Above Inflation¹ 2023 2024 Above Increase **User Fee** Inflationary Fee Fee **Program** Rate ID **Approved** Inflation Recommended over Adjustment Description Category **Basis** Contact Rate Adjustment Fee 2023 Rates Per 10-\$115.06 \$4.60 \$120.81 5% EC055 Cedar Ridge Market \$1.15 Julie Frost Creative Based week Centre/Clark Centrecourse Arts & Heritage Course Fees Youth EC056 Cedar Ridge Per 10-\$115.06 \$4.60 \$1.15 \$120.81 5% Julie Frost Market Creative Based week Centre/Clark Centrecourse Arts & Heritage Course Fees Children EC088 Assembly Hall; Market Per Hour \$40 - \$65 \$1.40 - \$2.28 \$0.60 to \$42.00 to \$68.25 5% Julie Frost Performance Hall Based \$0.97 Rehearsal Rental EC089 Assembly Hall; Market Per Hour \$110 - \$200 \$3.85 -\$1.65 to \$115.50 to 5% Julie Frost Performance Hall Based \$7.00 \$3.00 \$210.00 Rental EC090 Exterior wedding Market Per Hour \$165.00 \$6.60 \$1.65 \$173.25 5% Sonia Mrva

\$11.00

\$10.00

\$3.50 - \$7.00

\$2.75

\$2.50

\$1.50 to

\$3.00

photo All Museum

Interior Wedding

Photography - All

Museum Sites

Interior Film - All

Museum Sites

Exterior film All

Museum Sites

Lodge

except Colborne

sites

EC091

EC092

EC093

Based

Market

Based

Market

Based

Market

Based

Per Hour

Per Hour -

Minimum 3

Per Hour -

Minimum 3

hours

hours

\$275.00

\$250.00

\$100 - \$200

\$288.75

\$262.50

\$105.00 to

\$210.00

5%

5%

5%

Sonia Mrva

Sonia Mrva

Sonia Mrva

Economic Development and Culture – Fees Above Inflation¹ 2023 2024 Above Increase User Fee Inflationary Fee Fee Program Rate ID **Approved** Inflation Recommended over Contact Description Category **Basis** Adjustment Rate Adjustment Fee 2023 Rates Profession Photo \$262.50 EC094 Market Per Hour \$250.00 \$10.00 \$2.50 5% Sonia Mrva Shoot Interior per Based hour min 3 hrs EC095 Market \$150.00 \$157.50 Profession Photo Per Hour \$6.00 \$1.50 5% Sonia Mrva Shoot exterior Based per hour min 3 hrs EC096 Wedding Rehearsals Market Per Hour \$165.00 \$6.60 \$1.65 \$173.25 5% Sonia Mrva All Museums Based EC097 Room C Rentals Market Per Hour -\$33 - \$66 \$1.16 - \$2.31 \$0.50 to \$34.66 to \$69.30 5% Julie Rates All Sites / Based Minimum 3 \$0.99 Frost/Sonia based on location. hours Mr room lo EC099 Premier Room \$7.70-\$3.30 to 5% Market Per Hour -\$220 - \$385 \$231.00 to Sonia Mrva Rental Rates All Minimum 3 \$13.48 \$5.78 \$404.26 Based Museum Sites / hours based on museum EC100 \$66 - \$275 \$2.31 - \$9.63 \$0.99 to \$69.30 to 5% Exterior, lawn and Market Per Hour -Julie grounds rental all Based Minimum 3 \$4.13 \$288.76 Frost/Sonia Sites/ based on hours Mr location Parking lot rental / FC101 \$1000 to \$ \$35 - \$105 \$15.00 to 5% Market Per 24 \$1,050.00 to Sonia Mrva based on # of \$45.00 Based 3000 \$3,150.00 hours parking spaces / 24 hour period / non peak or peak season/ weekday or weekend EC103 Fort York Premier Market Per Hour \$250.00 to \$8.75 -\$3.75 to \$262.50 to 5% Sonia Mrva

\$500.00

\$17.50

\$7.50

Package/based on

non-peak or peak season/weekday or

weekend

Based

\$525.00

Economic Development and Culture – Fees Above Inflation¹

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
|---------|--|-----------------|---------------------------------------|------------------------------|----------------------------|----------------------------------|------------------------------|--|------------------------------|
| EC105 | Fort York Standard Package/based on non-peak or peak season/weekday or weekend | Market Based | Per Hour - Minimum 3 hours | \$200.00 to \$500.00 | \$7 - \$17.50 | \$3.00 to \$7.50 | \$210.00 to \$525.00 | 5% | Sonia Mrva |
| EC107 | Room B Rentals Rates All Sites/ based on location, room loca | Market Based | Per Hour - Minimum 3 hours | \$55 - \$100 | \$1.93 - \$3.50 | \$0.83 to \$1.50 | \$57.76 to \$105.00 | 5% | Julie Frost/Sonia Mr |
| EC108 | Room A Rentals Rates All Sites/ based on location, room loc | Market Based | Per Hour - Minimum 3 hours | \$110 - \$220 | \$3.85 - \$27.70 | \$1.65 to \$3.30 | \$115.50 to \$231.00 | 5% | Julie Frost/Sonia Mrva |
| EC109 | Todmorden Mills Theatre (per hour; 4 hr min) | Market Based | Per Hour - Minimum 4 hrs | \$112.50 | \$4.50 | \$1.13 | 118.125 | 5% | Sonia Mrva |
| EC110 | Todmorden Mills Theatre (weekly) | Market Based | Weekly | \$3,000.00 | \$120.00 | \$30.00 | 3150 | 5% | Sonia Mrva |
| EC111 | Todmorden Mills Art Gallery Exhibit Area Only (Walls) | Market Based | Bi Weekly | \$950.00 | \$38.00 | \$9.50 | 997.5 | 5% | Sonia Mrva |
| EC113 | Fort York site Closure/based on non-peak or peak season | Market Based | Per 24 hours | \$6,000.00 to \$10,000.00 | \$210 - \$350 | \$90.00 to \$150.00 | \$6,300.00 to \$10,500.00 | 5% | Sonia Mrva |
| EC118 | Kitchen | Market Based | Per Booking, 3 Hours Minimum | \$55.00 | \$2.20 | \$0.55 | \$57.75 | 5% | Sonia Mrva |

Notes

1. All of the fee increases above inflation are also referenced in the Technical Adjustments table, as the fees were not previously approved for automatic inflationary adjustment.

New Fees

| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Recommended Fee | Program Contact |
|---------|--|---------------|-----------------|--------------|----------------------------|--------------------|
| EC133 | Cedar Ridge Creative Centre Gallery Fee | Arts Services | Market Based | Bi Weekly | \$520.00 | Julie Frost |
| EC134 | Clark Centre For the Arts Gallery Fee | Arts Services | Market Based | Per Month | \$1,040.00 | Julie Frost |
| EC135 | Etobicoke Civic Centre Art Gallery Fee | Arts Services | Market Based | Per Month | \$500.00 | Julie Frost |
| EC136 | Ascent Gallery Fee | Arts Services | Market Based | 10 Weeks | \$350.00 | Julie Frost |
| EC137 | Assembly Hall Gallery Fee | Arts Services | Market Based | Per Month | \$350.00 | Julie Frost |
| EC138 | Nathan Phillips Square Farmers Market-Per Season for 1 Stall (May to October) | Arts Services | Market Based | Per Season | \$574.00 | Matt Ootes |

| | Economic Development and Culture – New Fees ¹ | | | | | | | | | |
|---------|---|-------------------------------------|-----------------|--------------|----------------------------|--------------------|--|--|--|--|
| Rate ID | User Fee Description | Service | Fee Category | Fee Basis | 2024 Recommended Fee | Program Contact | | | | |
| EC139 | Nathan Phillips Square Farmers Market-Per Season for 2 Stalls (May to October) | Arts Services | Market Based | Per Season | \$1,127.60 | Matt Ootes | | | | |
| EC140 | School Program Fee | Museum Services/Arts Services | Market Based | Per Student | \$4.42 - \$10.62 | Sonia Mrva | | | | |

Notes

1. User Fees are consistent with existing fees levied for similar services.

| | Economic Development and Culture – User Fees for Technical Adjustment ¹ | | | | | | | | | | |
|---------|--|-----------------|---------------------------|--------------------------|------------------|---|--------------------|--|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Comments | Program Contact | | | | |
| EC053 | Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Adults | Market Based | Per 10- week course | \$152.19 | \$159.80 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost | | | | |
| EC055 | Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Youth | Market Based | Per 10- week course | \$115.06 | \$120.81 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost | | | | |

Economic Development and Culture – User Fees for Technical Adjustment¹

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Comments | Program Contact |
|---------|--|-----------------|----------------------------|--------------------------|----------------------|---|--------------------|
| EC056 | Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Children | Market Based | Per 10- week course | \$115.06 | \$120.81 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost |
| EC088 | Assembly Hall; Performance Hall Rehearsal Rental | Market Based | Per Hour | \$40 - \$65 | \$42.00 to \$68.25 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost |
| EC089 | Assembly Hall; Performance Hall Rental | Market Based | Per Hour | \$110 - \$200 | \$115.50 to \$210.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost |
| EC090 | Exterior wedding photo All Museum sites | Market Based | Per Hour | \$165.00 | \$173.25 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC091 | Interior Wedding Photography - All Museum Sites | Market Based | Per Hour | \$275.00 | \$288.75 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC092 | Interior Film - All Museum Sites | Market Based | Per Hour - Minimum 3 hours | \$250.00 | \$262.50 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC093 | Exterior film All Museum Sites except Colborne Lodge | Market Based | Per Hour - Minimum 3 hours | \$100 - \$200 | \$105.00 to \$210.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC094 | Profession Photo Shoot Interior per hour min 3 hrs | Market Based | Per Hour | \$250.00 | \$262.50 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC095 | Profession Photo Shoot exterior per hour min 3 hrs | Market Based | Per Hour | \$150.00 | \$157.50 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |

Economic Development and Culture – User Fees for Technical Adjustment¹

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Comments | Program Contact |
|---------|--|-----------------|----------------------------|--------------------------|--------------------------|---|----------------------------|
| EC096 | Wedding Rehearsals All Museums | Market Based | Per Hour | \$165.00 | \$173.25 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC097 | Room C Rentals Rates All Sites / based on location, room lo | Market Based | Per Hour - Minimum 3 hours | \$33 - \$66 | \$34.66 to \$69.30 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost/Sonia Mr |
| EC099 | Premier Room Rental Rates All Museum Sites / based on museum | Market Based | Per Hour - Minimum 3 hours | \$220 - \$385 | \$231.00 to \$404.26 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC100 | Exterior, lawn and grounds rental all Sites/ based on location | Market Based | Per Hour - Minimum 3 hours | \$66 - \$275 | \$69.30 to \$288.76 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost/Sonia Mr |
| EC101 | Parking lot rental / based on # of parking spaces / 24 hour period / non peak or peak season/ weekday or weekend | Market Based | Per 24 hours | \$1000 to \$ 3000 | \$1,050.00 to \$3,150.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC103 | Fort York Premier Package/based on non- peak or peak season/weekday or weekend | Market Based | Per Hour | \$250.00 to \$500.00 | \$262.50 to \$525.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC105 | Fort York Standard Package/based on non- peak or peak season/weekday or weekend | Market Based | Per Hour - Minimum 3 hours | \$200.00 to \$500.00 | \$210.00 to \$525.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC107 | Room B Rentals Rates All Sites/ based on location, room loca | Market Based | Per Hour - Minimum 3 hours | \$55 - \$100 | \$57.76 to \$105.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost/Sonia Mr |

Economic Development and Culture – User Fees for Technical Adjustment¹

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Comments | Program Contact |
|---------|---|-----------------|--|------------------------------|---------------------------|---|----------------------------|
| EC108 | Room A Rentals Rates All Sites/ based on location, room loc | Market Based | Per Hour - Minimum 3 hours | \$110 - \$220 | \$115.50 to \$231.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Julie Frost/Sonia Mr |
| EC109 | Todmorden Mills Theatre (per hour; 4 hr min) | Market Based | Per Hour - Minimum 4 hrs | \$112.50 | \$118.13 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC110 | Todmorden Mills Theatre (weekly) | Market Based | Weekly | \$3,000.00 | \$3,150.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC111 | Todmorden Mills Art Gallery Exhibit Area Only (Walls) | Market Based | Bi Weekly | \$950.00 | \$997.50 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC113 | Fort York site Closure/based on non- peak or peak season | Market Based | Per 24 hours | \$6,000.00 to \$10,000.00 | \$6,300.00 to \$10,500.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC118 | Kitchen | Market Based | Per Booking, 3 Hours Minimum | \$55.00 | \$57.75 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Sonia Mrva |
| EC123 | Program Administration Fee for the Imagination, Manufacturing, Innovation and Technology Property Tax Incentive Program (fee will be deducted from the grant awarded for all existing and new projects) | City Policy | Per Square Meter (based on Eligible Gross Floor Area) | \$0.30 | \$0.30 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Tobias Novogrodsky |

Notes:

1. Some of the fees are also referenced in the "Fees Above Inflation" table, as the increase between 2023 and 2024 exceeds the inflationary rate.

Engineering & Construction Services

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
|---------|---|-----------------------|---|---|----------------------------|----------------------------------|--|--|----------------------------|
| WT009 | Request for new municipal number as a result of a severance/consolidation of property | Full Cost Recovery | Flat fee for assignment / re- assignment of first two numbers; then fee per each additional number assigned | \$179.95 for first two numbers \$45.39 for each additional number | \$7.20 | \$722.05 | \$909.20 for first two numbers \$64.95 for each additional number | 405%² | Viktoriya Zemlyanukhina |
| WT014 | Record search for status of easement compliance | Full Cost Recovery | Per property | \$100.00 | \$4.00 | \$110.83 | Flat fee of \$214.83 per property. Should a field investigation be warranted the flat fee will be increased to \$400 per property. | 115%² | |

| Engineering & Construction Services – Fees Above Inflation ¹ | | | | | | | | | | |
|---|---|-----------------------|--------------|--------------------------|----------------------------|----------------------------------|----------------------------|--|--------------------|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact | |
| WT025 | Provision of engineering plan data - electronic | Full Cost Recovery | Each | \$20.00 | \$0.80 | \$44.16 | \$64.95 | 225% ² | | |

Notes

- 1. Some of the fee increases above inflation are also referenced in the Technical Adjustments table below, as the fees were not previously approved for automatic inflationary adjustment.
- 2. Adjustment is required for full cost recovery of cost of services provided for the basket of goods, as per the City's User Fees Policy and to bring the City in line with other GTA municipalities as per the jurisdictional scan.

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
|---------|--|-----------------------|--|--------------------------|--|---|------------------------|
| WT004 | Administration of harmonized peer review process involving the administration of professional service contracts responsible for carrying out peer review of environmental site assessment reports. | Full Cost Recovery | 14% is charged on the overall cost to undertake a peer review of environmental site assessment reports submitted by developers | Variable | Variable | Change Fee Basis from 7% to 14% | Victoria Zemlyanukhina |
| WT014 | Record search for status of easement compliance | Full Cost Recovery | Per property | \$100.00 | Flat fee of \$214.83 per property. Should a field investigation be warranted the flat fee will be increased to \$400 per property. | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
|---------|--|-----------------------|--|--------------------------|------------------------|---|-----------------|
| WT017 | Land and property survey field notes of City's boundary surveys are provided to land surveyors in private practice. This fee is linked to and should be combined with "Survey Plans" | Full Cost Recovery | Per registered plan of subdivision | \$50.00 | \$52.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| WT018 | Land and property survey plans created by or for the City of Toronto. This fee is linked to and should be combined with "Survey Notes" | Full Cost Recovery | Per map | \$50.00 | \$52.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| WT019 | DMOG map sheet - electronic pdf. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners. | Full Cost Recovery | Per sheet | \$200.00 | \$208.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| WT021 | DMOG map sheet - electronic CAD. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners. | Full Cost Recovery | Per sheet | \$420.00 | \$436.80 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| WT023 | CUMAP map sheet of sewer and water network mapping - electronic CAD | Full Cost Recovery | Per sq. km. | \$250.00 | \$260.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Engineering and Construction Services – User Fees for Technical Adjustment ¹ | | | | | | | | |
|---|---|-----------------------|-----------|--------------------------|------------------------|---|-----------------|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | |
| WT025 | Provision of engineering plan data - electronic | Full Cost Recovery | Each | \$20.00 | \$64.95 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | | |

Notes:

1. Some of the fees are also referenced in the "Fees Above Inflation" table, as the increase between 2023 and 2024 exceeds the inflationary rate.

Environment and Climate

| Environment and Climate – User Fees for Technical Adjustment | | | | | | | | | |
|--|---|-----------------------|---------------------------------|--------------------------|------------------------|--|-----------------|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | | |
| CA051 | Live Green Toronto Program - Vendors at the festival pay a fee to participate | Full Cost Recovery | 10 X 10 Booth for One Day | \$190.25 | \$197.86 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Jeff Downs | | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contac |
|---------|--|-----------------|--------------------------------------|--------------------------|------------------------|--|----------------|
| CA052 | Environmental Initiative - Assistance in the design & implementation of programs that encourage the clients' workers to utilize alternative low polluting modes of transportation | Market Based | Case | \$2,717.77 | \$2,826.48 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| CA053 | Transportation Demand Management - One time charge for conducting a survey of the work site employees about their current modes of commuting and willingness to consider alternative low polluting modes | Market Based | Cost of Conducting the Survey. | \$2,717.77 | \$2,826.48 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | - |

Exhibition Place

Market Based Adjustment

| Exhibition Place – Market Based Adjustment | | | | | | | | | | |
|--|---|----------------------|-----------------|-----------------------|----------------------|---------------------|-----------------|--|--|--|
| Rate ID | User Fee Description | User Fee Category | Fee Basis | 2023 Approved Rate | Market Adjustment | 2024 Budget Rate | Program Contact | | | |
| EX001 | Rental of Exhibit Halls and Heritage Courts | Market Based | Per Square Foot | \$.114 to \$.225 | \$.03 to \$.07 | \$.117 to \$.232 | Steve Nushis | | | |

Municipal Licensing & Standards

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above- Inflation Adjustment | 2024 Budget Rate | % Increase over 2023 Rate | Program Contact |
|---------|--|-----------------------|------------------------------|--------------------------|----------------------------|-----------------------------------|---------------------|---------------------------------|--------------------|
| MS042 | Property Standards Enforcement – Fee for Standard Inspection | Full Cost Recovery | Inspection -Minimum | \$127.07 | \$5.08 | \$14.83 | \$146.98 | 15.67% | Pam Audette |
| MS043 | Property Standards Enforcement - Fee for Inspection related to Remedial Action | Full Cost Recovery | Inspection/Hour - Minimum | \$74.36 | \$2.97 | \$8.68 | \$86.01 | 15.67% | |
| MS445 | Provision of inspection services in apartment building | Full Cost Recovery | Per Inspection | \$122.74 | \$4.91 | \$25.08 | \$152.73 | 24.43% | |
| MS446 | Provision of inspection services in apartment building - minimum inspection | Full Cost Recovery | Inspection -Minimum | \$122.74 | \$4.91 | \$25.08 | \$152.73 | 24.43% | |

| | Municipal Licensing & Standards – Fees Above Inflation | | | | | | | | | | |
|---------|--|-----------------------|-----------|--------------------------|----------------------------|-----------------------------------|---------------------|---------------------------------|--------------------|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above- Inflation Adjustment | 2024 Budget Rate | % Increase over 2023 Rate | Program Contact | | |
| MS450 | Provision of audit in apartment building - inspection fee | Full Cost Recovery | Per Hour | \$122.74 | \$4.91 | \$25.08 | \$152.73 | 24.43% | | | |
| MS451 | Registration Fee for Apartment Building | Full Cost Recovery | Per Unit | \$15.40 | \$0.62 | \$4.48 | \$20.50 | 33.11% | | | |

User Fees for Discontinuation

| | Municipal Licensing and Standards – User Fees for Discontinuation | | | | | | | | | | |
|---------|---|-----------------------|--------------------|--------------------------|---|--------------------|--|--|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation | Program Contact | | | | | |
| MS038 | Application for vehicle repair facility accreditation | Full Cost Recovery | Per Application | \$93.99 | Changes in Provincial Legislation approved 2023.EC6.7 | Pam Audette | | | | | |
| MS472 | Bingo Licence Fee | Prov Legislation | Per Event | \$165.00 | Duplicate Fee | | | | | | |

<u>User Fees for Transfer</u>

| Municipal Licensing and Standards – User Fees for Transfer | | | | | | | | | | |
|--|---|-----------------------|--------------------|--------------------------|------------------------|------------------|--|--------------------|--|--|
| Rate ID | Rate Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Transfer From | Transfer To | Program Contact | | |
| MS454 | Fee for hearing to appeal a dangerous dog determination | Full Cost Recovery | Per Application | \$331.10 | | | GV104 | Pam Audette | | |
| GV104 | Dangerous Dog Review Tribunal Appeal Fee | Full Cost Recovery | Per Appeal | | \$336.90 | MS454 | Clerks will now be administering DDRT. | Grace Young | | |

Office of the Controller - Revenue Services Division

| | Offic | e of the C | ontroller – Revenue S | ervices Di | vision – Fee | es Above Inf | lation¹ | | |
|------------|----------------------|-----------------|-----------------------|--------------------------|----------------------------|-----------------------------------|------------------------|-------------------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above- Inflation Adjustment | 2024 Budget Rate | % Increase Above Inflation | Program Contact |

| | Offic | e of the C | ontroller – Revenue | Services D | ivision – Fe | es Above I | nflation ¹ | | |
|-------|---|-----------------------|----------------------|------------|--------------|------------|-----------------------|--------|---------------|
| RS001 | Tax clearance certificate | City Policy | Certificate | \$72.98 | \$2.92 | \$9.25 | \$85.15 | 16.68% | Hubert Mak |
| RS003 | Prior year tax receipt | Full Cost Recovery | Annual | \$19.15 | \$0.77 | \$2.43 | \$22.35 | 16.71% | |
| RS004 | Tax history statement for years 1998 to present | Full Cost Recovery | Annual | \$41.70 | \$1.67 | \$5.28 | \$48.65 | 16.67% | |
| RS005 | Tax history statement for years prior to 1998 | Full Cost Recovery | Annual | \$59.61 | \$2.38 | \$7.56 | \$69.55 | 16.68% | _ |
| RS006 | Tax calculation statement | Full Cost Recovery | Annual | \$59.61 | \$2.38 | \$7.56 | \$69.55 | 16.68% | |
| RS007 | Dishonoured cheque processing | City Policy | Flat rate per cheque | \$40.00 | \$1.60 | \$2.96 | \$44.56 | 11.40% | |
| RS008 | Stmt:>due txes-tx arrear >\$100.00 remain on property tx acct | Full Cost Recovery | Per document | \$19.15 | \$0.77 | \$2.43 | \$22.35 | 16.71% | |

| | Offic | e of the C | ontroller – Revenue S | Services Di | vision – Fee | es Above Int | ilation¹ | |
|-------|--|-----------------------|-----------------------|-------------|--------------|--------------|----------|--------|
| RS009 | Tax apportionment application | Full Cost Recovery | Per application | \$59.61 | \$2.38 | \$7.56 | \$69.55 | 16.68% |
| RS010 | Municipal charges added to the tax roll | Full Cost Recovery | Per Transaction | \$59.61 | \$2.38 | \$7.56 | \$69.55 | 16.68% |
| RS011 | Tax status verification | Market Based | Case | \$29.81 | \$1.19 | \$3.78 | \$34.78 | 16.67% |
| RS012 | Overdue water charges added to the tax roll | Full Cost Recovery | Late Charge | \$41.70 | \$1.67 | \$5.28 | \$48.65 | 16.67% |
| RS015 | Screen printout/photocopy of documents/materials | Full Cost Recovery | Per page | \$1.04 | \$0.04 | \$0.13 | \$1.21 | 16.35% |
| RS016 | Final notice for overdue property tax accounts | Full Cost Recovery | Per notice | \$25.09 | \$1.00 | \$3.19 | \$29.28 | 16.70% |
| RS017 | Notice of Issuance to Bailiff | Full Cost Recovery | Per notice | \$66.80 | \$2.67 | \$8.47 | \$77.94 | 16.68% |

| | Offic | e of the C | controller – Revenu | e Services D | ivision – F | Fees Above | Inflation ¹ | |
|-------|---|-----------------------|---------------------|--------------|-------------|------------|------------------------|--------|
| RS018 | New account set-up fee for water/utility accounts | Full Cost Recovery | Per Transaction | \$76.78 | \$3.07 | \$5.69 | \$85.54 | 11.41% |
| RS019 | Duplicate utility bill | Full Cost Recovery | Additional Bill | \$20.52 | \$0.82 | \$1.52 | \$22.86 | 11.40% |
| RS020 | New property tax account set up fee | Full Cost Recovery | Account | \$59.61 | \$2.38 | \$7.56 | \$69.55 | 16.68% |
| RS021 | Procing MLTT rfnd appli:electronic register conveyances | Full Cost Recovery | Per application | \$178.72 | \$7.15 | \$22.65 | \$208.52 | 16.67% |
| RS022 | Proc tx rfnd:>pmt remaine property tx acct 2+yrs & result/ac | Full Cost Recovery | Per Transaction | \$41.70 | \$1.67 | \$5.28 | \$48.65 | 16.67% |
| RS023 | Ownership updates on property tax accounts | Full Cost Recovery | Account/Change | \$41.70 | \$1.67 | \$5.28 | \$48.65 | 16.67% |
| RS024 | Ownership updates on tax & utility account | Full Cost Recovery | Account/Change | \$59.61 | \$2.38 | \$7.56 | \$69.55 | 16.68% |

| | Offic | e of the C | controller – Revenue | Services D | ivision – F | ees Above I | nflation ¹ | |
|-------|---|-----------------------|--|------------|-------------|-------------|-----------------------|--------|
| RS025 | Rfnd transfer:cr bal' stat, prof rep.act behalf of taxpayer | Full Cost Recovery | Case | \$41.70 | \$1.67 | \$5.28 | \$48.65 | 16.67% |
| RS026 | Registration of Tax Arrears Certificate | Full Cost Recovery | Fee+Actual Costs, Incl Title/Execution Searches+Registration | \$1,145.81 | \$45.83 | \$145.23 | \$1,336.87 | 16.67% |
| RS027 | Preparation & Notice of Registration | Full Cost Recovery | Notice + Actual Costs | \$38.57 | \$1.54 | \$4.89 | \$45.00 | 16.67% |
| RS028 | Preparation of Statutory Declaration | Full Cost Recovery | Case | \$227.78 | \$9.11 | \$28.86 | \$265.75 | 16.67% |
| RS029 | Prep/Registration: Tax Arrears Cancellation Certificate | Full Cost Recovery | Fee + Actual Costs | \$260.45 | \$10.42 | \$33.01 | \$303.88 | 16.67% |
| RS030 | Execution of Extension Agreement | Full Cost Recovery | Per document | \$1,233.36 | \$49.33 | \$156.33 | \$1,439.02 | 16.67% |
| RS031 | Preparation of Final Notice | Full Cost Recovery | Notice + Actual Costs | \$38.57 | \$1.54 | \$4.89 | \$45.00 | 16.67% |

| | Offic | e of the C | ontroller – Revenue S | Services Di | vision – Fee | es Above Int | ilation¹ | |
|-------|--|-----------------------|-----------------------|-------------|--------------|--------------|------------|--------|
| RS032 | Preliminary Observation Report | Full Cost Recovery | per report | \$379.60 | \$15.18 | \$48.12 | \$442.90 | 16.68% |
| RS033 | Preparation of Tender Forms For Public Sale | Full Cost Recovery | Per notice | \$38.57 | \$1.54 | \$4.89 | \$45.00 | 16.67% |
| RS034 | Public Tender Application | Full Cost Recovery | Per application | \$38.57 | \$1.54 | \$4.89 | \$45.00 | 16.67% |
| RS035 | Sale by Public Tender | Full Cost Recovery | Fee + Actual Costs | \$1,080.42 | \$43.22 | \$136.93 | \$1,260.57 | 16.67% |
| RS036 | Preparation of Land Transfer | Full Cost Recovery | Fee + Actual Costs | \$1,568.58 | \$62.74 | \$198.80 | \$1,830.12 | 16.67% |
| RS037 | Payment into Court and Statement of Facts | Full Cost Recovery | Fee + Actual Costs | \$482.40 | \$19.30 | \$61.14 | \$562.84 | 16.67% |
| RS039 | Farm Debt Review Board | Full Cost Recovery | Review + Actual Cost | \$38.57 | \$1.54 | \$4.89 | \$45.00 | 16.67% |

| | Offic | e of the C | ontroller – Revenue | Services D | ivision – Fe | es Above In | flation ¹ | |
|-------|---|-----------------------|---------------------|------------|--------------|-------------|----------------------|--------|
| RS042 | Utility clearance certificate | City Policy | Certificate | \$56.15 | \$2.25 | \$7.11 | \$65.51 | 16.67% |
| RS043 | Re-Print Fee for duplicate Tax and Utility Bills | Full Cost Recovery | Actual Cost | \$20.81 | \$0.83 | \$1.54 | \$23.18 | 11.39% |
| RS044 | Payment Re-Distribution Fee | Full Cost Recovery | Actual Cost | \$48.97 | \$1.96 | \$3.63 | \$54.56 | 11.42% |
| RS045 | Tax Sale Proceeding - Site Visit Fee | Full Cost Recovery | Actual Cost | \$238.55 | \$9.54 | \$17.66 | \$265.75 | 11.40% |
| RS046 | Fee for Mortgage Company Administration | Full Cost Recovery | Actual Cost | \$11.58 | \$0.46 | \$0.86 | \$12.90 | 11.40% |
| RS047 | Municipal Land Transfer Tax Administration Fee | Full Cost Recovery | Per Transaction | \$86.78 | \$3.47 | \$6.43 | \$96.68 | 11.41% |
| RS049 | User fee for paper transcript of hearing before a Hearing | Full Cost Recovery | Per page | \$6.68 | \$0.27 | \$0.49 | \$7.44 | 11.38% |

| | Offic | e of the C | ontroller – Revenue S | Services Di | vision – Fee | es Above Int | ilation¹ | |
|-------|--|-----------------------|-----------------------|-------------|--------------|--------------|----------|--------|
| RS050 | CD of hearing APS - Per single days' recording | Full Cost Recovery | Per Day | \$22.27 | \$0.89 | \$1.65 | \$24.81 | 11.41% |
| RS051 | CD of hearing APS - Each additional day, after the first day | Full Cost Recovery | Per Day | \$11.13 | \$0.45 | \$0.82 | \$12.40 | 11.41% |
| RS052 | Hearing Non- Appearance User Fee | Full Cost Recovery | Each | \$83.50 | \$3.34 | \$6.18 | \$93.02 | 11.40% |
| RS053 | Screening Non- Appearance User Fee | Full Cost Recovery | Each | \$55.66 | \$2.23 | \$4.12 | \$62.01 | 11.41% |
| RS054 | User fee for Plate Denial Enforcement | Full Cost Recovery | Each | \$27.84 | \$1.11 | \$2.06 | \$31.01 | 11.39% |
| RS055 | User fee for search for vehicle owner or address information | Full Cost Recovery | Each | \$13.35 | \$0.53 | \$0.99 | \$14.87 | 11.39% |
| RS056 | Late payment fee applied to APS transactions | Full Cost Recovery | Per Transaction | \$27.84 | \$1.11 | \$2.06 | \$31.01 | 11.39% |

| | Office of the Controller – Revenue Services Division – Fees Above Inflation ¹ | | | | | | | | | |
|-------|--|-----------------------|-----------------|---------|--------|--------|---------|--------|--|--|
| RS057 | PTP Reinstatement Fee - to re-enroll | Full Cost Recovery | Per Transaction | \$28.39 | \$1.14 | \$2.10 | \$31.63 | 11.41% | | |
| RS059 | O/S utility fees/charges for condo/management boards | Full Cost Recovery | Per Transaction | \$34.06 | \$1.36 | \$2.52 | \$37.94 | 11.39% | | |

Notes

1. Some of the fee increases above inflation are also referenced in the Technical Adjustments table below, as the fees were not previously approved for automatic inflationary adjustment.

User Fees for Technical Adjustment

| Office of the Controller – Revenue Services Division – User Fees for Technical Adjustment ¹ | | | | | | | | | |
|--|---------------------------|--------------|---|-----------------------|---------------------|---|--------------------|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | | |
| RS001 | Tax clearance certificate | City Policy | Certificate | \$72.98 | \$85.15 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Hubert Mak | | |
| RS002 | Current year tax receipts | City Policy | Flat rate per request - No Charge | No Charge | No Charge | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | | | |

| Rate ID | User Fee | Fee Category | Fee Basis | 2023 Approved | 2024 Budget | Reason for | Program |
|---------|--|-----------------------|----------------------|---------------|-------------|---|---------|
| | Description | | | Rate | Rate | Adjustment | Contact |
| RS003 | Prior year tax receipt | Full Cost Recovery | Annual | \$19.15 | \$22.35 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS004 | Tax history statement for years 1998 to present | Full Cost Recovery | Annual | \$41.70 | \$48.65 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS005 | Tax history statement for years prior to 1998 | Full Cost Recovery | Annual | \$59.61 | \$69.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS006 | Tax calculation statement | Full Cost Recovery | Annual | \$59.61 | \$69.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS007 | Dishonoured cheque processing | City Policy | Flat rate per cheque | \$40.00 | \$44.56 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS008 | Stmt:>due txes-tx arrear >\$100.00 remain on property tx acct | Full Cost Recovery | Per document | \$19.15 | \$22.35 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS009 | Tax apportionment application | Full Cost Recovery | Per application | \$59.61 | \$69.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS010 | Municipal charges added to the tax roll | Full Cost Recovery | Per Transaction | \$59.61 | \$69.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS011 | Tax status verification | Market Based | Case | \$29.81 | \$34.78 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
|---------|---|-----------------------|-----------------|-----------------------|---------------------|---|--------------------|
| RS012 | Overdue water charges added to the tax roll | Full Cost Recovery | Late Charge | \$41.70 | \$48.65 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS015 | Screen printout/photocopy of documents/materi als | Full Cost Recovery | Per page | \$1.04 | \$1.21 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS016 | Final notice for overdue property tax accounts | Full Cost Recovery | Per notice | \$25.09 | \$29.28 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS017 | Notice of Issuance to Bailiff | Full Cost Recovery | Per notice | \$66.80 | \$77.94 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS020 | New property tax account set up fee | Full Cost Recovery | Account | \$59.61 | \$69.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS021 | Procing MLTT rfnd appli:electronic register conveyances | Full Cost Recovery | Per application | \$178.72 | \$208.52 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS022 | Proc tx rfnd:>pmt remaine property tx acct 2+yrs & result/ac | Full Cost Recovery | Per Transaction | \$41.70 | \$48.65 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS023 | Ownership updates on property tax accounts | Full Cost Recovery | Account/Change | \$41.70 | \$48.65 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
|---------|--|-----------------------|---|-----------------------|---------------------|---|--------------------|
| RS024 | Ownership updates on tax & utility account | Full Cost Recovery | Account/Change | \$59.61 | \$69.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS025 | Rfnd transfer:cr bal' stat, prof rep.act behalf of taxpayer | Full Cost Recovery | Case | \$41.70 | \$48.65 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS026 | Registration of Tax Arrears Certificate | Full Cost Recovery | Fee+Actual Costs, Incl Title/Execution Searches+Registr ation | \$1,145.81 | \$1,336.87 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS027 | Preparation & Notice of Registration | Full Cost Recovery | Notice + Actual Costs | \$38.57 | \$45.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS028 | Preparation of Statutory Declaration | Full Cost Recovery | Case | \$227.78 | \$265.75 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS029 | Prep/Registration: Tax Arrears Cancellation Certificate | Full Cost Recovery | Fee + Actual Costs | \$260.45 | \$303.88 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS030 | Execution of Extension Agreement | Full Cost Recovery | Per document | \$1,233.36 | \$1,439.02 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS031 | Preparation of Final Notice | Full Cost Recovery | Notice + Actual Costs | \$38.57 | \$45.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
|---------|---|-----------------------|-------------------------|--------------------------|--------------------------|---|--------------------|
| RS032 | Preliminary Observation Report | Full Cost Recovery | per report | \$379.60 | \$442.90 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS033 | Preparation of Tender Forms For Public Sale | Full Cost Recovery | Per notice | \$38.57 | \$45.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS034 | Public Tender Application | Full Cost Recovery | Per application | \$38.57 | \$45.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS035 | Sale by Public Tender | Full Cost Recovery | Fee + Actual Costs | \$1,080.42 | \$1,260.57 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS036 | Preparation of Land Transfer | Full Cost Recovery | Fee + Actual Costs | \$1,568.58 | \$1,830.12 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS037 | Payment into Court and Statement of Facts | Full Cost Recovery | Fee + Actual Costs | \$482.40 | \$562.84 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS038 | Charges for Surveys, Advertising, Soil Testing, Preparation and Placement of Placards | Full Cost Recovery | Actual Cost | \$variable - actual cost | \$variable - actual cost | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS039 | Farm Debt Review Board | Full Cost Recovery | Review + Actual Cost | \$38.57 | \$45.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
|---------|---|-----------------------|---|---|---|---|--------------------|
| RS040 | Registered Mail Costs | Full Cost Recovery | Per mail | \$variable - actual cost | \$variable - actual cost | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS041 | Registration File Folders | Full Cost Recovery | Per file folder | \$variable - actual cost | \$variable - actual cost | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS042 | Utility clearance certificate | City Policy | Certificate | \$56.15 | \$65.51 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS047 | Municipal Land Transfer Tax Administration Fee | Full Cost Recovery | Per Transaction | \$86.78 | \$96.68 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS048 | Fee for tax collection activities undertaken by a bailiff on behalf of the City | Full Cost Recovery | Percentage of Property Tax Recovered | 4 Percent | 4 Percent | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS060 | Fee for payment by credit card using the PayIt system | Full Cost Recovery | percentage of value of payment amount | The lesser of 2.35% and the amount permitted to be passed on to users by Card brands. | The lesser of 2.35% and the amount permitted to be passed on to users by Card brands. | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| RS061 | Fee for payment by debit card using the PayIt system | Full Cost Recovery | percentage of value of payment amount | The lesser of 1.5% and the amount permitted to be passed on to users by Card brands. | The lesser of 1.5% and the amount permitted to be passed on to users by Card brands. | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

Notes:

1. Some of the fees are also referenced in the "Fees Above Inflation" table, as the increase between 2023 and 2024 exceeds the inflationary rate.

Parks, Forestry and Recreation

User Fees for Discontinuation

| | Parks, Forestry and | d Recreation – Use | r Fees for Discontin | uation | |
|----------|--|--------------------|----------------------|-----------------------|---|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
| PR3.5041 | Program-Specialized-Child-Dog Obedience (9 Hrs) | City Policy | Per Registration | \$96.60 | This program is no longer being offered |
| PR3.5079 | Program-Specialized-Youth-Dog Obedience (9 Hrs) | City Policy | Per Registration | \$95.33 | This program is no longer being offered |
| PR3.5107 | Program-Introductory -Adult-Fitness Combos - 2/wk (18 Hrs) | City Policy | Per Registration | \$125.39 | Legacy user fee |
| PR3.5108 | Program-Introductory -Adult-Fitness Combos - 3/wk (27 Hrs) | City Policy | Per Registration | \$166.76 | Legacy user fee |
| PR3.5113 | Program-Specialized-Adult-Dog Obedience (9 Hrs) | City Policy | Per Registration | \$98.05 | This program is no longer being offered |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|------------------|-----------------------|--|
| PR3.5203 | Camps GEN C&Y PRE Half Day 5 Days (15 Hrs) | City Policy | Per Registration | \$52.82 | Removed through CampTO fee alignment in 2022 |
| PR3.5204 | Camps GEN C&Y PRE Half Day 9 Days (27 Hrs) | City Policy | Per Registration | \$95.07 | Removed through CampTO fee alignment in 2022 |
| PR3.5208 | Camps GEN C&Y PRE Full Day 9 Days (63 Hrs) | City Policy | Per Registration | \$140.24 | Removed through CampTO fee alignment in 2022 |
| PR3.5209 | Camps GEN C&Y PRE Full Day 10 Days (70 Hrs) | City Policy | Per Registration | \$155.83 | Removed through CampTO fee alignment in 2022 |
| PR3.5210 | Camps GEN C&Y PRE Half Day 4 Days (10 Hrs) | City Policy | Per Registration | \$42.25 | Removed through CampTO fee alignment in 2022 |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|------------------|-----------------------|--|
| PR3.5213 | Camps GEN C&Y PRE Half Day 10 Days (25 Hrs) | City Policy | Per Registration | \$105.62 | Removed through CampTO fee alignment in 2022 |
| PR3.5220 | Camps SP C&Y Half Day Daily Rate | City Policy | Per Registration | \$21.82 | Removed through CampTO fee alignment in 2022 |
| PR3.5221 | Camps SP C&Y Half Day 4 Days | City Policy | Per Registration | \$87.28 | Removed through CampTO fee alignment in 2022 |
| PR3.5222 | Camps SP C&Y Half Day 5 Days | City Policy | Per Registration | \$109.11 | Removed through CampTO fee alignment in 2022 |
| PR3.5223 | Camps SP C&Y Half Day 9 Days | City Policy | Per Registration | \$196.39 | Removed through CampTO fee alignment in 2022 |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|-------------------------------|--------------|------------------|-----------------------|--|
| PR3.5230 | Camps SP PRE Half Day 4 Days | City Policy | Per Registration | \$87.28 | Removed through CampTO fee alignment in 2022 |
| PR3.5231 | Camps SP PRE Half Day 5 Days | City Policy | Per Registration | \$109.11 | Removed through CampTO fee alignment in 2022 |
| PR3.5232 | Camps SP PRE Half Day 9 Days | City Policy | Per Registration | \$196.39 | Removed through CampTO fee alignment in 2022 |
| PR3.5233 | Camps SP PRE Half Day 10 Days | City Policy | Per Registration | \$218.22 | Removed through CampTO fee alignment in 2022 |
| PR3.5234 | Camps SP PRE Full Day 4 Days | City Policy | Per Registration | \$180.36 | Removed through CampTO fee alignment in 2022 |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|----------------------------------|--------------|------------------|-----------------------|--|
| PR3.5235 | Camps SP PRE Full Day 5 Days | City Policy | Per Registration | \$225.45 | Removed through CampTO fee alignment in 2022 |
| PR3.5236 | Camps SP PRE Full Day 9 Days | City Policy | Per Registration | \$405.83 | Removed through CampTO fee alignment in 2022 |
| PR3.5237 | Camps SP PRE Full Day 10 Days | City Policy | Per Registration | \$450.93 | Removed through CampTO fee alignment in 2022 |
| PR3.5238 | Camps SP PRE Full Day Daily Rate | City Policy | Per Registration | \$45.09 | Removed through CampTO fee alignment in 2022 |
| PR3.5239 | Camps SP PRE Half Day Daily Rate | City Policy | Per Registration | \$21.82 | Removed through CampTO fee alignment in 2022 |
| PR3.5240 | Free Course - Non-Resident | City Policy | Per Registration | \$102.04 | Business decision to remove Bocce memberships |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|------------------|-----------------------|--|
| PR3.5465 | Camps-Early Child-Enriched-Camps ER PRE Half Day-Daily-2.5 Hrs | City Policy | Per Registration | \$18.76 | Removed through CampTO fee alignment in 2022 |
| PR3.5467 | Camps-Early Child/Child/Youth-Extended- Camps EH - 1 Hour Daily Rate-1 Hrs | City Policy | Per Registration | \$4.74 | Removed through CampTO fee alignment in 2022 |
| PR3.5468 | Camps-Early Child~Youth-Gen'l - GEN C&Y PRE Half Day-Daily-3 Hrs | City Policy | Per Registration | \$10.57 | Removed through CampTO fee alignment in 2022 |
| PR3.5469 | Camps-Early Child~Youth-Gen'l-GEN C&Y PRE Full Day-Daily-7 Hrs | City Policy | Per Registration | \$15.59 | Removed through CampTO fee alignment in 2022 |
| PR4.5242 | Ski/Snb-Full Season Ski Membership - Adult- Ski Season - Full – CP | City Policy | Per Membership | \$465.65 | Centennial Park Ski decommissioned |
| PR4.5243 | Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - CP | City Policy | Per Membership | \$795.65 | Centennial Park Ski decommissioned |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|---|
| PR4.5268 | Bocce Membership - Older Adult- Annual | City Policy | Per Membership | \$18.81 | Business decision to remove Bocce memberships |
| PR4.5269 | Bocce Membership - Adult- Annual | City Policy | Per Membership | \$72.38 | Business decision to remove Bocce memberships |
| PR4.5270 | Fitness Membership - Type A - Adult-Non- Prime 1 Month | City Policy | Per Membership | \$52.45 | Part of Fitness Membership simplification |
| PR4.5271 | Fitness Membership - Type A - Adult-Non- Prime 3 Months | City Policy | Per Membership | \$122.54 | Part of Fitness Membership simplification |
| PR4.5272 | Fitness Membership - Type A - Adult-Non- Prime 6 Months | City Policy | Per Membership | \$226.26 | Part of Fitness Membership simplification |
| PR4.5273 | Fitness Membership - Type A - Adult-Non- Prime Annual (one year) | City Policy | Per Membership | \$418.90 | Part of Fitness Membership simplification |
| PR4.5274 | Fitness Membership - Type A - Adult-Prime 1 Month | City Policy | Per Membership | \$117.97 | Part of Fitness Membership simplification |
| PR4.5275 | Fitness Membership - Type A - Adult-Prime 3 Months | City Policy | Per Membership | \$197.77 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5276 | Fitness Membership - Type A - Adult-Prime 6 Months | City Policy | Per Membership | \$359.63 | Part of Fitness Membership simplification |
| PR4.5277 | Fitness Membership - Type A - Adult-Prime Annual (one year) | City Policy | Per Membership | \$674.25 | Part of Fitness Membership simplification |
| PR4.5282 | Fitness Membership - Type A - Older Adult-1 Month | City Policy | Per Membership | \$58.99 | Part of Fitness Membership simplification |
| PR4.5283 | Fitness Membership - Type A - Older Adult-3 Months | City Policy | Per Membership | \$98.89 | Part of Fitness Membership simplification |
| PR4.5284 | Fitness Membership - Type A - Older Adult-6 Months | City Policy | Per Membership | \$179.81 | Part of Fitness Membership simplification |
| PR4.5285 | Fitness Membership - Type A - Older Adult- Annual (one year) | City Policy | Per Membership | \$337.13 | Part of Fitness Membership simplification |
| PR4.5286 | Fitness Membership - Type A - Youth-1 Month | City Policy | Per Membership | \$52.45 | Part of Fitness Membership simplification |
| PR4.5287 | Fitness Membership - Type A - Youth-3 Months | City Policy | Per Membership | \$122.54 | Part of Fitness Membership simplification |
| PR4.5288 | Fitness Membership - Type A - Youth-6 Months | City Policy | Per Membership | \$226.26 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5289 | Fitness Membership - Type A - Youth-Annual (one year) | City Policy | Per Membership | \$418.90 | Part of Fitness Membership simplification |
| PR4.5290 | Fitness Membership - Type B - Adult-Non- Prime 1 Month | City Policy | Per Membership | \$42.76 | Part of Fitness Membership simplification |
| PR4.5291 | Fitness Membership - Type B - Adult-Non- Prime 3 Months | City Policy | Per Membership | \$102.60 | Part of Fitness Membership simplification |
| PR4.5292 | Fitness Membership - Type B - Adult-Non- Prime 6 Months | City Policy | Per Membership | \$190.37 | Part of Fitness Membership simplification |
| PR4.5293 | Fitness Membership - Type B - Adult-Non- Prime Annual (one year) | City Policy | Per Membership | \$357.35 | Part of Fitness Membership simplification |
| PR4.5294 | Fitness Membership - Type B - Adult-Prime 1 Month | City Policy | Per Membership | \$63.27 | Part of Fitness Membership simplification |
| PR4.5295 | Fitness Membership - Type B - Adult-Prime 3 Months | City Policy | Per Membership | \$151.03 | Part of Fitness Membership simplification |
| PR4.5296 | Fitness Membership - Type B - Adult-Prime 6 Months | City Policy | Per Membership | \$278.70 | Part of Fitness Membership simplification |
| PR4.5297 | Fitness Membership - Type B - Adult-Prime Annual (one year) | City Policy | Per Membership | \$515.82 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5302 | Fitness Membership - Type B - Older Adult-1 Month | City Policy | Per Membership | \$31.64 | Part of Fitness Membership simplification |
| PR4.5303 | Fitness Membership - Type B - Older Adult-3 Months | City Policy | Per Membership | \$75.52 | Part of Fitness Membership simplification |
| PR4.5304 | Fitness Membership - Type B - Older Adult-6 Months | City Policy | Per Membership | \$139.36 | Part of Fitness Membership simplification |
| PR4.5305 | Fitness Membership - Type B - Older Adult- Annual (one year) | City Policy | Per Membership | \$257.90 | Part of Fitness Membership simplification |
| PR4.5306 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 1 Month | City Policy | Per Membership | \$37.03 | Part of Fitness Membership simplification |
| PR4.5307 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 3 Months | City Policy | Per Membership | \$87.21 | Part of Fitness Membership simplification |
| PR4.5308 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 6 Months | City Policy | Per Membership | \$159.58 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5309 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime Annual (one year) | City Policy | Per Membership | \$298.08 | Part of Fitness Membership simplification |
| PR4.5310 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 1 Month | City Policy | Per Membership | \$53.57 | Part of Fitness Membership simplification |
| PR4.5311 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 3 Months | City Policy | Per Membership | \$126.53 | Part of Fitness Membership simplification |
| PR4.5312 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 6 Months | City Policy | Per Membership | \$233.10 | Part of Fitness Membership simplification |
| PR4.5313 | Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime Annual (one year) | City Policy | Per Membership | \$430.87 | Part of Fitness Membership simplification |
| PR4.5314 | Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-1 Month | City Policy | Per Membership | \$26.79 | Part of Fitness Membership simplification |
| PR4.5315 | Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-3 Months | City Policy | Per Membership | \$63.27 | Part of Fitness Membership simplification |
| PR4.5316 | Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-6 Months | City Policy | Per Membership | \$116.54 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5317 | Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-Annual (one year) | City Policy | Per Membership | \$215.44 | Part of Fitness Membership simplification |
| PR4.5318 | Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-1 Month | City Policy | Per Membership | \$37.03 | Part of Fitness Membership simplification |
| PR4.5319 | Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-3 Months | City Policy | Per Membership | \$87.21 | Part of Fitness Membership simplification |
| PR4.5320 | Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-6 Months | City Policy | Per Membership | \$159.58 | Part of Fitness Membership simplification |
| PR4.5321 | Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-Annual (one year) | City Policy | Per Membership | \$298.08 | Part of Fitness Membership simplification |
| PR4.5322 | Fitness Membership - Type B - Youth-1 Month | City Policy | Per Membership | \$42.76 | Part of Fitness Membership simplification |
| PR4.5323 | Fitness Membership - Type B - Youth-3 Months | City Policy | Per Membership | \$102.60 | Part of Fitness Membership simplification |
| PR4.5324 | Fitness Membership - Type B - Youth-6 Months | City Policy | Per Membership | \$190.37 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5325 | Fitness Membership - Type B - Youth-Annual (one year) | City Policy | Per Membership | \$357.35 | Part of Fitness Membership simplification |
| PR4.5326 | Fitness Membership - Type C - Adult-Non- Prime 1 Month | City Policy | Per Membership | \$30.78 | Part of Fitness Membership simplification |
| PR4.5327 | Fitness Membership - Type C - Adult-Non- Prime 3 Months | City Policy | Per Membership | \$55.29 | Part of Fitness Membership simplification |
| PR4.5328 | Fitness Membership - Type C - Adult-Non- Prime 6 Months | City Policy | Per Membership | \$97.45 | Part of Fitness Membership simplification |
| PR4.5329 | Fitness Membership - Type C - Adult-Non- Prime Annual (one year) | City Policy | Per Membership | \$182.39 | Part of Fitness Membership simplification |
| PR4.5330 | Fitness Membership - Type C - Adult-Prime 1 Month | City Policy | Per Membership | \$45.03 | Part of Fitness Membership simplification |
| PR4.5331 | Fitness Membership - Type C - Adult-Prime 3 Months | City Policy | Per Membership | \$76.38 | Part of Fitness Membership simplification |
| PR4.5332 | Fitness Membership - Type C - Adult-Prime 6 Months | City Policy | Per Membership | \$135.65 | Part of Fitness Membership simplification |
| PR4.5333 | Fitness Membership - Type C - Adult-Prime Annual (one year) | City Policy | Per Membership | \$255.33 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5334 | Fitness Membership - Type C - Older Adult-Per Participant | City Policy | Per Membership | \$22.52 | Part of Fitness Membership simplification |
| PR4.5335 | Fitness Membership - Type C - Older Adult-3 Months | City Policy | Per Membership | \$38.20 | Part of Fitness Membership simplification |
| PR4.5336 | Fitness Membership - Type C - Older Adult-6 Months | City Policy | Per Membership | \$67.82 | Part of Fitness Membership simplification |
| PR4.5337 | Fitness Membership - Type C - Older Adult- Annual (one year) | City Policy | Per Membership | \$127.67 | Part of Fitness Membership simplification |
| PR4.5338 | Fitness Membership - Type C - Youth-1 Month | City Policy | Per Membership | \$30.78 | Part of Fitness Membership simplification |
| PR4.5339 | Fitness Membership - Type C - Youth-3 Months | City Policy | Per Membership | \$55.29 | Part of Fitness Membership simplification |
| PR4.5340 | Fitness Membership - Type C - Youth-6 Months | City Policy | Per Membership | \$97.45 | Part of Fitness Membership simplification |
| PR4.5341 | Fitness Membership - Type C - Youth-Annual (one year) | City Policy | Per Membership | \$182.39 | Part of Fitness Membership simplification |
| PR4.5342 | Fitness Pass - Adult-12 Weeks | City Policy | Per Membership | \$200.61 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|---|--------------|----------------|-----------------------|--|
| PR4.5343 | Fitness Pass - Adult-9 Weeks | City Policy | Per Membership | \$150.44 | Part of Fitness Membership simplification |
| PR4.5344 | Fitness Pass - Adult-Annual (one year) | City Policy | Per Membership | \$555.70 | Part of Fitness Membership simplification |
| PR4.5345 | Fitness Pass - Older Adult-12 Weeks | City Policy | Per Membership | \$100.30 | Part of Fitness Membership simplification |
| PR4.5346 | Fitness Pass - Older Adult-9 Weeks | City Policy | Per Membership | \$75.23 | Part of Fitness Membership simplification |
| PR4.5347 | Fitness Pass - Older Adult-Annual (one year) | City Policy | Per Membership | \$277.86 | Part of Fitness Membership simplification |
| PR4.5348 | Fitness Punch Card - Adult-per punch (10 punch) | City Policy | Per Punch | \$8.88 | Part of Fitness Membership simplification |
| PR4.5349 | Fitness Punch Card - Older Adult-per punch (10 punch) | City Policy | Per Punch | \$4.45 | Part of Fitness Membership simplification |
| PR4.5406 | Ski/Snb-Night Ski Membership - Junior-Ski Season | City Policy | Per Membership | \$115.86 | Legacy user fee |
| PR4.5505 | Type A - Adult Track Only (OlympiumOnly) | City Policy | Per Membership | \$50.72 | Part of Fitness Membership simplification |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation |
|----------|--|--------------|----------------|-----------------------|--|
| PR4.5506 | Type A - OA Track Only (Olympium Only) | City Policy | Per Membership | \$25.38 | Part of Fitness Membership simplification |
| PR5.5413 | Drop-In Bocce Adult | City Policy | Per Ticket | \$6.28 | Business decision to remove |
| PR5.5414 | Drop-In Bocce OA | City Policy | Per Ticket | \$3.14 | Business decision to remove |

, , , , ,

User Fees for Technical Adjustment

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|---|-----------------|-----------|-----------------------|------------------|--|--------------------|
| PR1.4435 | Indoor -Gym P- Commercial/Private (Prime) | City Policy | Per Hour | \$257.49 | \$267.79 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | Andrew Waters |
| PR1.4437 | Indoor -Gym P- NP, Res, Adult (Prime) | City Policy | Per Hour | \$107.60 | \$111.90 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.4440 | Indoor -Gym P- Not for Profit, Non Res, Adult (Prime) | City Policy | Per Hour | \$192.16 | \$199.85 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.4486 | Indoor -Gym P- Commercial/Private (Non Prime) | City Policy | Per Hour | \$205.99 | \$214.23 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.4488 | Indoor -Gym P- NP, Res, Adult (Non Prime) | City Policy | Per Hour | \$86.06 | \$89.50 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|--|-----------------|-------------|-----------------------|------------------|--|--------------------|
| PR1.4491 | Indoor -Gym P- NP, Non Res, Adult (Non Prime) | City Policy | Per Hour | \$153.72 | \$159.87 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.8001 | Farmer's Market 1/2 Stall | City Policy | Per Booking | \$34.40 | \$35.78 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.8002 | Toronto Track & Field CSCO Room | City Policy | Per Month | \$1,595.85 | \$1,659.68 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.8003 | Indoor Track | City Policy | Per Hour | \$100.04 | \$104.04 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.8004 | Mel Lastman Square - Events | City Policy | Per Hour | \$160.79 | \$167.22 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.8007 | Docking (Full Day) | City Policy | Per Booking | \$111.49 | \$115.95 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|---|-----------------|-------------|-----------------------|------------------|--|--------------------|
| PR1.8008 | Docking (half day) | City Policy | Per Booking | \$55.76 | \$57.99 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9001 | Commercial Special Event - Promotions | Market Based | Per Booking | \$4,508.29 | \$4,688.62 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9002 | Commercial Special Event - Sample Weekday | Market Based | Per Booking | \$1,094.86 | \$1,138.65 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9003 | Commercialercial Special Event - Sample Weekend/Holiday | Market Based | Per Booking | \$1,288.08 | \$1,339.60 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9004 | Commercial Special EventCorporate: 0 - 4500 | Market Based | Per Booking | \$2,299.24 | \$2,391.21 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9005 | Commercial Special Event Festival/Performances: 0 - 4500 | Market Based | Per Booking | \$4,598.46 | \$4,782.40 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|---|-----------------|---------------------|-----------------------|------------------|--|--------------------|
| PR1.9008 | Commercial Special Event-Ashbridges Bay Park-Corporate | Market Based | Per Booking | \$9,196.92 | \$9,564.80 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9009 | Commercial Special Event-Ashbrg Bay Park- Festival/Performances | Market Based | Per Booking | \$9,196.92 | \$9,564.80 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9010 | Commercial Special Event-Woodbine Park- Corporate | Market Based | Per Booking | \$11,496.13 | \$11,955.98 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9011 | Commercial Special Event-Woodbine Park- Festival/Performances | Market Based | Per Booking | \$13,795.37 | \$14,347.18 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR1.9012 | Commercial Special Event-Olympic Island- Corporate | Market Based | Per Booking | \$6,897.67 | \$7,173.58 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR3.7102 | AL: Wading Pool Attendant (WPA) & (SFA) | City Policy | Per Registration | \$177.81 | \$184.92 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR3.7467 | Ski/Snb - Adult - Intro to Ski & Snb Beginner & | City Policy | Per Registration | \$53.58 | \$55.72 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|---|-----------------|---------------------|-----------------------|------------------|--|--------------------|
| | Intermediate with Rental (2 Hrs) | | | | | | |
| PR3.7711 | Program-Leadership - Adult - CAN BIKE Instructor | City Policy | Per Registration | \$360.18 | \$374.59 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR3.7712 | COC - Opera For Children (flat rate) | City Policy | Per Registration | \$13.87 | \$14.42 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR4.5399 | Community Recreation Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full | City Policy | Per Membership | \$465.65 | \$465.65 | Update fee description, program is offered at one location | |
| PR4.5400 | Community Recreation Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season | City Policy | Per Membership | \$795.65 | \$795.65 | Update fee description, program is offered at one location | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|--|-----------------|------------|-----------------------|------------------|--|--------------------|
| PR5.7174 | Ski/Snb-BOE Multiple Lesson | City Policy | Per Ticket | \$20.53 | \$21.35 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR5.7401 | Ski/Snb-3hr Ski/Snb Boots Only Rental | City Policy | Per Ticket | \$17.09 | \$17.77 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR5.7402 | Ski/Snb- Adult 3hr Lift | City Policy | Per Ticket | \$27.92 | \$29.04 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR5.7403 | Ski/Snb-Older Adult 3hr Lift | City Policy | Per Ticket | \$24.51 | \$25.49 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR5.7404 | Ski/Snb-Junior 3hr Lift | City Policy | Per Ticket | \$24.51 | \$25.49 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|--|-----------------|------------|-----------------------|------------------|--|--------------------|
| PR5.7405 | Ski/Snb-3hr Learning Area Pass | City Policy | Per Ticket | \$11.96 | \$12.44 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR5.7406 | Ski/Snb-Introduction to Skiing / Snowboarding | City Policy | Per Ticket | \$54.16 | \$56.33 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR5.7407 | Ski/Snb-Rope Tow | City Policy | Per Ticket | \$11.96 | \$12.44 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR5.7408 | Ski/Snb-3hr Ski/Snb/Blade Only Rental | City Policy | Per Ticket | \$20.53 | \$21.35 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|--|-----------------|------------|-----------------------|------------------|--|--------------------|
| PR5.7409 | Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental | City Policy | Per Ticket | \$22.79 | \$23.70 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6290 | Ferry Service Adult Prepaid (10%) | Market Based | Per Ticket | \$8.27 | \$8.60 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6291 | Ferry Service Child Prepaid | Market Based | Per Ticket | \$4.03 | \$4.19 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6292 | Ferry Service Student Prepaid | Market Based | Per Ticket | \$5.34 | \$5.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6293 | Ferry Service Senior Prepaid | Market Based | Per Ticket | \$5.34 | \$5.55 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|-----------------------|-----------------|------------|-----------------------|------------------|--|--------------------|
| PR6.6295 | Ferry Service Adult | Market Based | Per Ticket | \$9.11 | \$9.47 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6296 | Ferry Service Junior | Market Based | Per Ticket | \$4.29 | \$4.46 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6297 | Ferry Service Senior | Market Based | Per Ticket | \$5.86 | \$6.09 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6298 | Ferry Service Student | Market Based | Per Ticket | \$5.86 | \$6.09 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|--------------------------------------|-----------------|------------|-----------------------|------------------|--|--------------------|
| PR6.6302 | Ferry Service Month Pass Adult | Market Based | Per Ticket | \$115.83 | \$120.46 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6303 | Ferry Service Month Pass Junior | Market Based | Per Ticket | \$58.07 | \$60.39 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6304 | Ferry Service Senior | Market Based | Per Ticket | \$86.40 | \$89.86 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6305 | Ferry Service Student | Market Based | Per Ticket | \$86.40 | \$89.86 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6306 | Ferry Service Adult Prepaid (20%) | Market Based | Per Ticket | \$7.23 | \$7.52 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|---|-----------------|-----------|-----------------------|------------------|--|--------------------|
| PR6.6377 | Golf - Twilight Rate for Weekend/Holidays at Dentonia Park | Market Based | Per Round | \$22.29 | \$23.18 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6378 | Golf - Twilight Rate for Weekend/Holidays at Don Valley Golf | Market Based | Per Round | \$44.60 | \$46.38 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6379 | Golf - Twilight Rate for Weekends/holidays at Scarlett Woods | Market Based | Per Round | \$30.10 | \$31.30 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6380 | Golf - Junior Memberships | Market Based | Per Round | \$334.44 | \$347.82 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6381 | Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia - Adult | Market Based | Per Round | \$17.85 | \$18.56 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6382 | Golf - Promotional 18 holes on Weekdays at Don Valley Golf - Adult | Market Based | Per Round | \$34.56 | \$35.94 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6383 | Golf - Promotional 18 holes on Weekdays at Humber Valley Golf - Adult | Market Based | Per Round | \$28.99 | \$30.15 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6384 | Golf - Promotional 18 holes on Weekdays at Scarlett Woods Golf - Adult | Market Based | Per Round | \$22.29 | \$23.18 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|--|-----------------|-----------|-----------------------|------------------|--|--------------------|
| PR6.6385 | Golf - Promotional 18 holes on Weekdays at Tam O'Shanter Golf - Adult | Market Based | Per Round | \$30.10 | \$31.30 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6386 | Golf - Don Valley-18 Holes-Weekday 12 for 10- Adult | Market Based | Per Round | \$646.63 | \$672.50 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6387 | Golf - Humber Valley-18 Holes-Weekday 12 for 10- Adult | Market Based | Per Round | \$512.83 | \$533.34 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6388 | Golf - Tam O'Shanter-18 Holes - Weekday 12 for 10 | Market Based | Per Round | \$512.83 | \$533.34 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6389 | Golf - Dentonia Park-18 Holes-Weekday 12 for 10- Adult | Market Based | Per Round | \$278.66 | \$289.81 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6390 | Golf - Scarlett Woods-18 Holes-Weekday 12 for 10- Adult | Market Based | 18 Holes | \$367.83 | \$382.54 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6391 | Golf - Don Valley-18 Holes-Weekday 2 for 1- Adult | Market Based | Per Round | \$64.67 | \$67.26 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|---|-----------------|-----------|-----------------------|------------------|--|--------------------|
| PR6.6392 | Golf - Humber Valley-18 Holes-Weekday 2 for 1- Adult | Market Based | Per Round | \$51.28 | \$53.33 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6393 | Golf - Tam O'Shanter-18 Holes-Weekday 2 for 1- Adult | Market Based | Per Round | \$51.28 | \$53.33 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6394 | Golf - Dentonia Park-18 Holes - Weekday 2 for 1- Adult | Market Based | Per Round | \$27.87 | \$28.98 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6395 | Golf - Scarlett Woods-18 Holes - Weekday 2 for 1- Adult | Market Based | Per Round | \$36.79 | \$38.26 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6396 | Golf - Don Valley-18 Holes-Weekday 4 for 3- Adult | Market Based | Per Round | \$193.98 | \$201.74 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6397 | Golf - Humber Valley-18 Holes-Weekday 4 for 3- Adult | Market Based | Per Round | \$153.84 | \$159.99 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6398 | Golf - Tam O'Shanter-18 Holes-Weekday 4 for 3- Adult | Market Based | 18 Holes | \$153.84 | \$159.99 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget rate | Comments | Program Contact |
|----------|---|-----------------|---------------------------|-----------------------|------------------|--|--------------------|
| PR6.6399 | Golf - Dentonia Park-18 Holes-Weekday 4 for 3- Adult | Market Based | 18 Holes | \$83.60 | \$86.94 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6400 | Golf - Scarlett Woods- Adult 18 Holes-Weekday 4 for 3-Adult | Market Based | 18 Holes | \$110.35 | \$114.76 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6401 | Small to mid-size Vehicle or Trailer (< less than 4.5 M) | Market Based | Per Vehicle or Trailer | \$177.60 | \$184.70 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6402 | Mid to large size Vehicle or Trailer (< less than 9.0 M) | Market Based | Per Vehicle or Trailer | \$355.22 | \$369.43 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| PR6.6403 | Large size Vehicle or Trailer (> greater than 9.0 M length) | Market Based | Per Vehicle or Trailer | \$532.81 | \$554.12 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |

Solid Waste Management Services

<u>User Fees for Discontinuation</u>

| | Solid Waste Management Services– User Fees for Discontinuation | | | | | | | | | | |
|---------|---|-----------------------|--------------|--------------------------|---|--------------------|--|--|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation | Program Contact | | | | | |
| SW072.3 | Schools - Tire loads delivered directly to Transfer Stations. Fee Per Tonne | Full Cost Recovery | Tonne | \$256.86 | With EPR transition, tires are no longer responsibility of the City | Simon Dimuantes | | | | | |
| SW077.3 | DACs Tire loads delivered directly to Transfer Stations. Fee per tonne. | Full Cost Recovery | Tonne | \$256.86 | With EPR transition, tires are no longer responsibility of the City | | | | | | |

<u>User Fees for Technical Adjustment</u>

| | Solid Waste Management Services - User Fees for Technical Adjustment | | | | | | | | | |
|---------|--|-----------------------|--------------|--------------------------|------------------------|---|--------------------|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | | | |
| SW002 | Small Paid Waste Loads - Transfer Stations. Tip Fee each load up to 100 kilograms | Full Cost Recovery | Load | \$17.00 | \$18.00 | Adjust 2023 Approved rate due to wrong amount posted in Chapter 441 | Simon Dimuantes | | | |

| | Solid Waste Management Services - User Fees for Technical Adjustment | | | | | | | | |
|---------|--|-----------------------|--------------|--------------------------|------------------------|---|--------------------|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | | |
| SW049 | Waste Loading Services - Transfer Stations. Loading fee per tonne for drop and load service | Full Cost Recovery | Tonne | \$15.00 | \$15.00 | Adjust 2023 Approved rate due to wrong amount posted in Chapter 441 | | | |

Toronto Paramedic Services

User Fees for Technical Adjustment

| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact |
|---------|---|-----------------------|--|--------------------------|---------------------|---|--------------------|
| AM003 | Standby Fees - Paramedic Supervisors | Full Cost Recovery | Per Hour - Minimum 4 hrs plus travel time | \$164.00 | \$164.00 | Rename "EMS Supervisors" to "Paramedic Supervisors" | Bikram Chawla |
| AM007 | Safe City – SFA A/C – Single | Market Based | Per person | \$113.00 | \$113.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | |
| AM009 | Safe City – EFA CPR A – Single | Market Based | Per person | \$69.00 | \$69.00 | Change Annual Inflation Adj Indicator from 'No' to 'Yes' | - |

Toronto Paramedic Services - User Fees for Technical Adjustment User Fee Description Fee Category Fee Basis 2023 2024 Budget **Reason for Adjustment** Program Rate ID Approved Rate Contact Rate AM016 Safe City - EFR - Single Market Based \$630.00 \$630.00 Change Annual Inflation Adj Per person Indicator from 'No' to 'Yes' Safe City - HCP \$67.00 \$67.00 Change Annual Inflation Adj AM030 Market Based Per person Indicator from 'No' to 'Yes' Safe City – HCP Recertification Change Annual Inflation Adj AM031 \$63.00 \$63.00 Market Based Per person Indicator from 'No' to 'Yes' Change Annual Inflation Adj AM032 Safe City - SFA/HCP - Single Market Based \$134.00 \$134.00 Per person Indicator from 'No' to 'Yes' AMO042 Safe City - SFA C - Recertification -Market Based Per person \$81.00 \$81.00 Change Annual Inflation Adj Indicator from 'No' to 'Yes' Single

Toronto Public Health

User Fees for Discontinuation

| | Toronto Public H | ealth – User Fe | ees for Discontin | uation | | |
|---------|--|-----------------------|----------------------|--------------------------|----------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Reason for Discontinuation | Program Contact |
| PH005 | Food handler training | Full Cost Recovery | Per person | \$51.72 | Program ending | Madeline Vo |
| PH006 | Examination testing and issuing of food handler certificate | Full Cost Recovery | Per Certification | \$60.94 | Program ending | |
| PH008 | To cover the cost of material to produce the Food Handler Safety Manual | Full Cost Recovery | Per Request | \$28.46 | Program ending | |
| PH020 | To cover the cost of material to produce the Food Handler Safety manual plus S&H | Full Cost Recovery | Per Request | \$39.81 | Program ending | |

Toronto Zoo

Fees Within and Above Inflation

| | | | 101011 | to Zoo – Fees W | itiliii allu Abov | re iiiialioii | | | |
|---------|---|-----------------------|--|---|---|---|---|----------------------------------|--------------------|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Recommended Fee | % Increase over 2023 Rates | Program Contact |
| TZ026 | Serengeti Bush Camp - Overnight camp Ages 6-11 | Full Cost Recovery | Nightly / Daily - Serengeti Bush Camp | \$101.77 (non- Members) \$92.92 (Members) | \$4.07 (non- Members) \$3.72 (Members) | \$4.78 (non- Members) \$5.13 (Members) | \$110.62 (non- Members) \$101.77 (Members) | 8.70% | Jamie Austin |
| TZ027 | Serengeti Bush Camp Overnight camp -Ages 12 & up | Full Cost Recovery | Nightly / Daily | \$110.62 (non- Members) \$101.77 (Members) | \$4.42 (non- Members) \$4.07 (Members) | \$4.43 (non- Members) \$4.78 (Members) | \$119.47 (non- Members) \$110.62 (Members) | 8.00% | |
| TZ064 | Serengeti Bush Camp - Overnight camp Youth Groups | Full Cost Recovery | Nightly / Daily - Serengeti Bush Camp | \$79.65 | 3.19 | 1.81 | 84.65 | 6.28% | |
| TZ025 | Zoo Camp - (full day camp for children ages 4 -16) Members | Full Cost Recovery | Weekly | \$345.00 | \$13.80 | \$1.20 | \$360.00 | 4.15% | |
| TZ025.1 | Zoo Camp - Weekly (full day camp for children ages 4 -16) Non- members | Full Cost Recovery | Weekly | \$385.00 | \$15.00 | | \$400.00 | 3.90%1 | |

Notes:

1. Fee is included in chart, as the fee does not have pre-approval for automatic inflationary adjustment.

User Fees for Rationalization

| | | | | То | ronto Zo | o – User Fees | s for Rationaliz | ation | | | |
|---------|--|-----------------|--------------|---------------|------------|---|------------------|-----------|-----------------------|--|--------------|
| | | 2023 | | | | 2024 | | | | | Program |
| Rate ID | Fee Description | Fee Category | Fee Basis | Approved Rate | Rate ID | Fee Description | Fee Category | Fee Basis | Budget Rate | - Comments | Contact |
| TZ001 | General Admission to the Toronto Zoo - Non- peak time (dynamic pricing) | Market Based | Daily | \$24.20 | TZ001.2 | General Admission to the Toronto Zoo - Adult (dynamic pricing) | Market Based | Daily | \$16.95 to \$44.95 | Convert static pricing to dynamic pricing range | Jamie Austin |
| TZ001.1 | General Admission to the Toronto Zoo - Peak time (dynamic pricing) | Market Based | Daily | \$31.99 | | | | | | | |
| TZ002 | Admission to the Toronto Zoo- Children (ages 3-12)- Non-Peak time (dynamic pricing) | Market Based | Daily | \$15.50 | TZ002.2 | General Admission to the Toronto Zoo - Child - Age 3-12 (dynamic pricing) | Market Based | Daily | \$11.85 to \$31.75 | Convert static pricing to dynamic pricing range | |

Toronto Zoo – User Fees for Rationalization 2023 2024 Program **Comments** Contact Rate ID Fee Category Fee Basis Budget Fee Fee Fee Rate Fee Category Description Basis **Approved** ID **Description** Rate Rate TZ002.1 Admission to Market Based \$22.99 Daily the Toronto Zoo -Children (ages 3-12) -Peak time (dynamic pricing) \$14.40 TZ003 \$19.35 TZ003.2 Market Based Convert static Market Based Daily General Daily Admission to the Toronto Admission to to \$38.35 pricing to dynamic pricing Zoo - Seniors the Toronto (over 65) -Zoo - Senior range Non-peak Over 65 (dynamic time (dynamic pricing) pricing) TZ003.1 \$27.99 Admission Market Based Daily to the Toronto Zoo-Seniors (over 65) -Peak time (dynamic

pricing)

Transportation Services

Fees Above Inflation

| | Transportation Services – Fees Above Inflation | | | | | | | | | | |
|---------|---|-----------------------|-----------------------|--------------------------|----------------------------|----------------------------------|------------------------|---------------------------------|--------------------|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | Inflationary Adjustment | Above Inflation Adjustment | 2024 Budget Rate | % Increase over 2023 Rate | Program Contact | | |
| TP164 | Maintenance Fee for Development Related Traffic Signals | Full Cost Recovery | Per traffic signal | \$113,200.00 | \$4528.00 | \$169.80 | \$117,897.80 | 4.15% | Ashley Curtis | | |

User Fees for Technical Adjustment

| | Transportation Services - User Fees for Technical Adjustment | | | | | | | | | | |
|---------|--|--------------|-----------------------|--------------------------|------------------------|--|--------------------|--|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | | | | |
| TP119.6 | Free-Floating Car-Share Permit | City Policy | Per car-share vehicle | \$1,796.82 | \$1,868.69 | Fee was removed incorrectly in 2022 as duplicate for TP119.2 Note: 2023 Approved Rate for TP119.6 is the same as TP119.2 | Ashley Curtis | | | | |

| | Transportation Services - User Fees for Technical Adjustment | | | | | | | | | | |
|---------|--|--------------|------------|--------------------------|------------------------|--|--------------------|--|--|--|--|
| Rate ID | User Fee Description | Fee Category | Fee Basis | 2023 Approved Rate | 2024 Budget Rate | Reason for Adjustment | Program Contact | | | | |
| TP119.7 | Free-Floating Car-Share Permit - Re-issuance Fee | City Policy | Per permit | \$39.17 | \$40.74 | Fee was removed incorrectly in 2022 as duplicate for TP119.5 Note: 2023 Approved Rate for TP119.7 is the same as TP119.5 | | | | | |