

Attachment 3-2: Off-Street Rate Recommendations by Facility - Gated Facilities

Ward	CP	Address	EV Charging Available	Behaviour August 1 2023 - July 31 - 2024	Elasticity	YoY Transaction Variance	% of Total Volume	Average Daily Peak Occupancy *rolling 12 months Weekdays	Average Daily Peak Occupancy *rolling 12 months Sat	Average Daily Peak Occupancy *rolling 12 months Sun	Average Daily Occupancy (Top 20 Days)	Avg LOS (hrs)	Proposed 2025 TPA Avg. Rate On-Street (300m Walking Distance)	TPA On-Street Stall Count (300m Walking Distance)	Competitor Avg Hourly Rate (300m Walking Distance)	Competitor Count	Competitor Stall Count	Most Recent Rate Change Date	Current Rates (\$/day/ev)	Rate Recommendation
10	36	110 Queen St W	Y	Weekdays Commuters Short-term parkers	Elastic (Construction)	-13%	72%	47%	46%	36%	96%	6.30	No On-Street	12.05	5	1365	2024-02-08	(4/24/9)	Half: 4.50 Day : 25 Eve: n/a	
				Weekends Short-term parkers Long-term daily parkers Long-term evening parkers	Elastic (Construction)	-11%	28%					5.41						(4/10/10)	Half: n/a Day : 11 Eve: 11	
13	26	37 Queen St E	N	Weekdays Short-term parkers Evening long-term parkers (12hr+)	Inelastic	-2%	83%	71%	50%	39%	Not Avail	4.21	6.75	119	15.39	2	474	2024-02-08	(4.50/32/9)	Half: 4.75 Day : n/a Eve: 11
				Weekends Medium-term parkers (4-5hrs) Evening long-term parkers (12hr+)	Inelastic	-8%	17%					5.85						(4.50/9/10)	Half: 4.75 Day : 11 Eve: 11	
10	43	2 Church St	Y	Weekdays Commuters Short-term parkers	Elastic	-29%	59%	29%	29%	25%	Not Avail	6.15	6.75	71	14.10	3	249	2024-02-08	(4/19/8)	Half: 2.50 Day : 16 Eve: n/a
				Weekends Short-term parkers (0-2hrs) Event Parkers	Elastic	-10%	41%					3.25						(4/9/8)	Half: 2.50 Day : n/a Eve: n/a	
11	215	74 Yorkville Ave	Y	Weekdays Short-term parkers (0-3hrs)	Elastic	-4%	70%	90%	98%	87%	241%	2.53	5.38	80	13.55	4	597	2024-04-05	(5.25/31/10.50)	Half: 5.50 day : n/a eve: 12
				Weekends Short-term parkers (0-3hrs)	Inelastic	0%	30%					2.56						(5.25/31/(sat11) (sun 9)	Half: 5.50 day : n/a sat: 12 Sun : n/a	
13	34	20 Dundas Sq	Y	Weekdays Evening medium-term parkers (3-5hrs) Medium term parkers (4-5hrs) Short-term parkers (0-3hrs)	Elastic	-12%	67%	65%	86%	75%	Not Avail	3.13	6.75	24	16.03	3	1054	2024-02-12	(4.50/23/11)	Half: n/a Day: n/a Eve: 12
				Weekends Medium term parkers (4-5hrs) Evening medium-term parkers (4-5hrs) Short-term parkers (0-3hrs)	Inelastic	-9%	33%					3.00						(4.50/23 (Sat)/14 (Sun)/11)	Half: n/a Day: 25 (sat) 16 (Sun) Eve: 12	
10	82	40 York St	Y	Weekdays Evening medium-term parkers (2.5-6hrs) Commuters (7-10hrs) Short-term parkers	Elastic (Event Driven CP)	-11%	69%	52%	71%	56%	Not Avail	4.87	6.75	1	14.09	7	2254	2024-02-12	(4.50/26/10)	Half: 4.50 Day: 26 Eve: 12
				Weekends Medium-term parkers (1.5-7hrs) Event parkers (4-6hrs)	Inelastic	-7%	31%					5.19						(4.25/14/12)	Half: 4.50 Day: 15 Eve: 14	
13	1	28 Charles St E	Y	Weekdays Commuters (8-10hrs) Short-term parkers (0-2.5hrs)	Inelastic	0%	74%	34%	27%	19%	Not Avail	5.38	5.69	131	15.40	4	1375	2024-04-05	(4/19/8)	Half: 4.50 Day: n/a Eve: n/a
				Weekends Event parkers (0-5hrs) Short-term parkers (0-2hrs) Long-term parkers (0-12hrs+)	Inelastic	2%	26%					4.93						(4/8/8)	Half: 4.50 Day: 11 Eve: n/a	
12	29	75 Holly St	Y	Weekdays Commuters () Short-term parkers (0-2.5hrs)	Elastic - Construction	-23%	80%	60%	42%	34%	Not Avail	4.55	4.25	20	7.21	5	434	2024-02-23	(3.50/20/6)	Half: n/a Day: n/a Eve: n/a
				Weekends Short-term parkers (0-2hrs) Evening long-term parkers (12hrs+)	Elastic -Construction	-9%	20%					4.54						(3.50/6/6)	Half: n/a Day: 8 Eve: n/a	
11	68	20 St Andrew St	N	Weekdays Commuters () Short-term parkers (0-2hrs)	Elastic - Construction	-27%	60%	44%	52%	48%	Not Avail	3.95	5.89	134	2.00	1	18	2024-02-15	(3/12/8)	Half: n/a Day: 14 Eve: n/a
				Weekends Short-term parkers (0-2.5hrs)	Elastic - Construction	-20%	40%					2.55						(3/12/8)	Half: n/a Day: 14 Eve: n/a	
10	150	48 Larch St	N	Weekdays Commuters () Short-term parkers (0-2.5hrs)	Inelastic	-1%	63%	42%	47%	43%	72%	3.92	6.75	174	5.00	1	140	2024-02-15	(2.50/10/8)	Half: 3 Day : 12 Eve: 9
				Weekends Short-term parkers (0-2.5hrs)	Inelastic	6%	37%					2.67						(2.50/10/8)	Half: 3 Day : 12 Eve: 9	
13	125	323 Richmond St E	N	Weekdays Commuters () Short-term parkers (0-2hrs) Evening medium-term parkers (3-5hrs)	Inelastic	18%	85%	55%	22%	14%	86%	5.34	4.02	128	5.00	1	35	2024-02-08	(3/18/8)	Half: n/a Day : 19 Eve: n/a
				Weekends Evening Long-term parkers (12hrs+) Short-term parkers (0-2hrs) Medium term parkers (3.5-5hrs)	Unilateral	5%	15%					4.63						(3/18/8)	Half: n/a Day : n/a Eve: n/a	
13	5	15 Wellesley St E	N	Short-term parkers (0-3.5hrs)	Elasticity cannot be measured - no rate change	9%	77%	59%	48%	33%	Not Avail	3.37	5.50	101	No Competitors			2019-02-19	(3/20/9)	Half: 3.50 Day : n/a Eve: n/a
				Weekends Short-term parkers (0-3hrs)	Elasticity cannot be measured - no rate change	2%	23%					3.55							(3/20/9)	Half: 3.50 Day : n/a Eve: n/a
11	88	9 Bedford Rd	N	Weekdays Commuters () Short-term parkers (0-2hrs) Medium-term parkers (2-5hrs)	Elasticity cannot be measured - no rate change	-69%	71%	50%	72%	54%	Not Avail	4.94	4.25	93	7.93	3	1297	2022-11-28	(3.25/16/8)	Half: n/a day : 18 eve: n/a
				Weekends Medium-term parkers (2-5hrs) Short-term parkers (1-3hrs)	Elasticity cannot be measured - no rate change	-72%	29%					4.77						(3.25/8/8)	Half: n/a day : 10 eve: n/a	

Attachment 3-2: Off-Street Rate Recommendations by Facility - Gated Facilities

Ward	CP	Address	EV Charging Available	Behaviour August 1 2023 - July 31 - 2024	Elasticity	YoY Transaction Variance	% of Total Volume	Average Daily Peak Occupancy rolling 12 months Weekdays	Average Daily Peak Occupancy rolling 12 months Sat	Average Daily Peak Occupancy rolling 12 months Sun	Average Daily Occupancy (Top 20 Days)	Avg LOS (hrs)	Proposed 2025 TPA Avg. Rate On-Street (300m Walking Distance)	TPA On-Street Stall Count (300m Walking Distance)	Competitor Avg Hourly Rate (300m Walking Distance)	Competitor Count	Competitor Stall Count	Most Recent Rate Change Date	Current Rates (30day/ev)	Rate Recommendation
10	286	61 Dockside Dr	Y	Weekdays Commuters (7-10hrs) Short-term parkers (all entries)	Elasticity cannot be measured - no rate change	21%	81%	35%	23%	22%	53%	5.27	No On-Street	No Competitors				2020-09-26	(2.75/18/6)	Half: n/a day: 20 even: n/a
				Weekends Short-term parkers (0-6hrs)	Elasticity cannot be measured - no rate change	3%	19%					4.30							(2.75/7.50/6)	Half: n/a day: 8 even: n/a
13	304	9 Wellesley Street West	Y	Weekdays Commuters (i) Short-term parkers (0-2hrs)	Inelastic	12%	77%	71%	40%	26%	Not Avail	5.45	5.50	88	9.20	3	543	2024-04-05	(3.25/16/8)	Half: 3.50 Day: 17 Even: n/a
				Weekends Short-term parkers (0-2hrs)	Inelastic		23%					4.06							(3.25/16/8)	Half: 3.50 Day: n/a Even: n/a
12	49	30 Roxhampton Ave	N	Weekdays Commuters (i) Short-term parkers (0-3hrs) Evening short-term parkers (1-3hrs)	Elasticity cannot be measured - no rate change	6%	71%	46%	58%	39%	73%	4.38	4.44	26	11.36	3	420	2022-11-28	(2.75/18/6)	Half: n/a Day: n/a Even: n/a
				Weekends Evening short-term parkers (1-3hrs)	Elasticity cannot be measured - no rate change	6%	29%					4.12							(2.75/6/6)	Half: n/a Day: n/a Even: n/a
18	404	95 Beecroft Rd	N	Weekdays No behaviour to yield	Elasticity cannot be measured - no rate change	19%	93%	23%	6%	5%	36%	4.97	3.00	4	8.50	1	31	2020-09-26	(2.75/14/5)	Half: n/a Day: n/a Even: n/a
				Weekends No behaviour to yield	Elasticity cannot be measured - no rate change	31%	7%					4.17							(2.75/14/5)	Half: n/a Day: n/a Even: n/a
12	13	10 Delisle Ave	Y	Weekdays No behaviour to yield	Elasticity cannot be measured - no rate change	6%	87%	31%	12%	10%	45%	4.08	4.25	9		No Competitors		2022-11-28	(3/17/6)	Half: n/a Day: n/a Even: n/a
				Weekends No behaviour to yield	Elasticity cannot be measured - no rate change	9%	13%					4.96							(3/5/4)	Half: n/a Day: n/a Even: n/a
10	262	10 Soho St	Y	Weekdays Commuters (i) Short-term parkers (0-3hrs)	Elasticity cannot be measured - no rate change	n/a	66%	71%	79%	60%	97%	3.72	6.75	133		No Competitors		2022-11-28	(3.25/16/8)	Half: n/a Day: n/a Even: n/a
				Weekends Short-term parkers (0-2.5hrs)	Elasticity cannot be measured - no rate change	n/a	34%					2.81							(3.25/16/8)	Half: n/a Day: n/a Even: n/a
9	42	91 Via Italia	Y	Weekdays Short-term parkers (0-2.5hrs)	Elasticity cannot be measured - no rate change	5%	78%	63%	63%	49%	85%	4.49	3.00	105		No Competitors		2022-11-28	(1.50/7.50/4)	Half: n/a Day: 8 Even: n/a
				Weekends Short-term parkers (0-2hrs)	Elasticity cannot be measured - no rate change	9%	22%					4.51							(1.50/7.50/4)	Half: n/a Day: 8 Even: n/a
12	171	730 Mount Pleasant Rd	N	Weekdays Commuters (i) Short-term parkers (0-2hrs)	Elasticity cannot be measured - no rate change	-12%	80%	48%	30%	23%	109%	4.28	4.25	123		No Competitors		2022-11-28	(2/14/9)	Half: n/a Day: n/a Even: n/a
				Weekends Short-term parkers (0-2.5hrs)	Elasticity cannot be measured - no rate change	-14%	20%					2.89							(2/14/9)	Half: n/a Day: n/a Even: n/a

Facilities Coming Online in 2025

Ward	CP	Address	EV Charging Available	Behaviour August 1 2023 - July 31 - 2024	Elasticity	YoY Transaction Variance	% of Total Volume	Average Daily Peak Occupancy rolling 12 months Weekdays	Average Daily Peak Occupancy rolling 12 months Sat	Average Daily Peak Occupancy rolling 12 months Sun	Average Daily Occupancy (Top 20 Days)	Avg LOS (hrs)	Proposed 2025 TPA Avg. Rate On Street (300m Walking Distance)	TPA On-Street Stall Count (300m Walking Distance)	Competitor Avg Hourly Rate (300m Walking Distance)	Competitor Count	Competitor Stall Count	Most Recent Rate Change Date	Current Rates (30days/ev)	Rate Recommendation
13	72	92 Front St E	N	Weekdays No behaviour to monitor -not open as of yet	No Rate Change - Elasticity cannot be measured	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	(3/18/9)	Half: 4 Day: 19 Eve: n/a
				Weekends No behaviour to monitor -not open as of yet	No Rate Change - Elasticity cannot be measured	n/a	n/a					n/a								(3/9/9)
10	221	121 St Patrick St	N	Weekdays No behaviour to monitor -not open as of yet	No Rate Change - Elasticity cannot be measured	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Half: 4 Day: 18 Eve: 7
				Weekends No behaviour to monitor -not open as of yet	No Rate Change - Elasticity cannot be measured	n/a	n/a					n/a								n/a

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Attachment 3-2: Off-Street Rate Recommendations by Facility - Top 20 Performing Surface Lots

Ward	CP	Address	EV Charging Available	Behaviour August 1 2023 - July 31 - 2024	Elasticity	YoY Transaction Variance	% of Total Volume	Average Daily Peak Occupancy *rolling 12 months Weekdays	Average Daily Peak Occupancy *rolling 12 months Sat	Average Daily Peak Occupancy *rolling 12 months Sun	Average Daily Occupancy (Top 20 Days)	Avg LOS (hrs)	Proposed 2025 TPA Avg. Rate On Street (300m Walking Distance)	TPA On-Street Stall Count (300m Walking Distance)	Competitor Avg Hourly Rate (300m Walking Distance)	Competitor Count	Competitor Stall Count	Most Recent Rate Change Date	Current Rates (30/day/lev)	Rate Recommendation
14	45	111 Broadview Ave	N	Weekdays	Short-term parkers (0-3hr) Evening long-term parkers (12hr+)	Inelastic (Evening)	-11%	68%				5.78	3.00	113		No Competitors		2024-04-05	(2hr/5)	Half: 2.25 Day: n/a Eve: 8.50
				Weekends	Short-term parkers (0-2.5hr) Evening long-term parkers (12hr+)	Inelastic (Evening)	-5%	32%	80%	111%	75%	145%							5.97	(2hr/8)
10	224	34 Hanna Ave	N	Weekdays	Commuters Short-term parkers (0-2hrs) Evening parkers	Inelastic	2%	73%				5.43	4.25	22	7.27	5	5	2024-03-08	(2.50/15/9)	Half: 2.75 Day: 16 Eve: 10
				Weekends	Short-term parkers (0-2hrs) Evening parkers	Inelastic	4%	27%	87%	83%	55%	202%							4.91	(2.50/15/9)
8	47	125 Burnaby Blvd	N	Weekdays	Short-term parkers (0-2hrs) Evening long-term parkers (12hrs+)	Inelastic	23%	83%				2.06	4.20	77		No Competitors		2024-02-23	(1.75/no/5)	Half: 2.25 Day: n/a Eve: 8
				Weekends	Short-term parkers (0-2hrs) Evening long-term parkers (12hrs+)	Inelastic	32%	17%	78%	61%	32%	112%							2.50	(1.75/no/5)
11	85	557 Palmerston Ave	N	Weekdays	Short-term parkers (0-1.5hr) Construction workers (10-11hr)	Inelastic	7%	72%				5.21	4.07	39		No Competitors		2024-02-23	(2.25/13/7)	Half: 3.00 Day: 14 Eve: 8
				Weekends	Short-term parkers (0-1.5hr) Evening long-term parkers (12hr+)	Inelastic	1%	28%	104%	107%	57%	152%							4.98	(2.25/13/7)
11	216	205 Mc Caul St	N	Weekdays	Short-term parkers (0-3hr) Evening long-term parkers (12hr+)	Inelastic	7%	86%				2.52	6.75	160		No Competitors		2024-02-23	(3.25/no/8)	Half: 4 Day: n/a eve: n/a
				Weekends	Short-term parkers (0-2hr)	Inelastic	42%	14%	100%	57%	54%	119%							4.29	(3.25/no/8)
4	64	285 Durie St	N	Weekdays	Commuters Short-term parkers (0-2.5hrs)	Inelastic	9%	75%				2.78	4.25	112		No Competitors		2024-04-05	(1.75/10/6)	Half: 2.50 Day: 12 Eve: n/a
				Weekends	Short-term parkers (0-2.5hrs) Evening long-term parkers (12hrs+)	Inelastic	21%	25%	96%	88%	54%	116%							2.46	(1.75/10/6)
14	87	14 Arundel Ave	Y	Weekdays	Short-term parkers (0-2.5hrs) Evening long-term parkers (12hr+)	Inelastic	11%	67%				3.70	No On-Street			No Competitors		2024-03-06		Half: 2.50 Day: no Eve: 8
				Weekends	Short-term parkers (0-2.5hrs) Evening long-term parkers (12hr+)	Inelastic	11%	33%	85%	115%	84%	not avail							3.69	Half: 2.50 Day: no Eve: 8
10	53	803 Richmond St W	N	Weekdays	Short-term parkers (0-2.5hr) Evening long-term parkers (12hr+)	Elastic	-13%	65%				3.94	4.25	91		No Competitors		2024-02-23	(2.25/no/10)	Half: 2.50 Day: n/a Eve: n/a
				Weekends	Short-term parkers (0-1.5hr) Evening long-term parkers (12hr+)	Elastic	1%	35%	80%	111%	75%	146%							6.40	(2.25/no (sat) 6 (sun) / 4.50)
14	78	35 Erindale Ave	Y	Weekdays	Short-term parkers (0-2.5hrs) Evening long-term parkers	Elastic	-11%	77%				3.82	4.10	94		No Competitors		2022-11-28	(2.50/18/7)	Half: 2.75 Day: n/a Eve: n/a
				Weekends	Short-term parkers (0-2.5hrs) Evening long-term parkers	Inelastic	-5%	23%	84%	85%	68%	137%							4.52	(2.50/18/7)
4	91	265 Armadale Ave	Y	Weekdays	Commuters (8-11hrs) Short-term parkers (0-2hrs)	Inelastic	5%	85%				3.38	No On-Street			No Competitors		2024-03-08	(1.50/8/6)	Half: 2.25 Day: 11 Eve: 7
				Weekends	Short-term parkers (0-2hrs) Commuters (8-9hrs) Evening long-term parkers (12hr+)	Inelastic	24%	15%	78%	47%	26%	107%							3.32	(1.50/8/6)
10	261	45 Abell St	Y	Weekdays	Commuters (11-12hrs) Short-term (0-3hrs) Evening long-term parkers (8-12hr+)	No Rate Change - Elasticity cannot be measured	-7%	62%				7.61	4.05	125		No Competitors		2022-11-28	(1.75/12/6) (Mon. - Weds.)	Half: 2 Day: 14 Eve: 7
				Weekends	Commuters (10-12hrs) Short term parkers- 0-3.5hrs Evening long-term parkers (10hrs+)	No Rate Change - Elasticity cannot be measured	-6%	38%	63%	93%	66%	132%							6.68	(1.75/12/12) (Thu. - Sun.)
11	106	15 Denison Ave	N	Weekdays	Short-term parkers (0-2hrs) Evening parkers(8-12hrs)	Inelastic	8%	69%				4.39	5.23	116	7.00	1	1	2024-02-23	(2.50/no/8)	Half: 2.75 Day: n/a Eve: 9
				Weekends	Short-term parkers (0-2hrs) Evening parkers (8-12hrs)	Inelastic		31%	67%	100%	60%	128%							4.71	(2.50/no/8)
14	17	716 Pape Ave	N	Weekdays	Short-term parkers (0-2hrs) Commuters Evening long-term parkers (12hrs+)	Inelastic	6%	78%				3.50	4.25	141		No Competitors		2024-02-23	(2.25/10/5)	Half: 2.50 Day: 7.25 Eve: 7.25
				Weekends	Short-term parkers (0-2hrs) Evening long-term parkers (12hrs+)	Inelastic		22%	87%	63%	53%	120%							3.64	(2.25/10/5)

Attachment 3-2: Off-Street Rate Recommendations by Facility - Top 20 Performing Surface Lots

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11	71	35 Bellevue Ave	N	Weekdays Short-term parkers (0-3 hrs) Evening parkers (11-12hrs, 12+ hrs)	inelastic	23%	69%	84%	88%	72%	137%	3.60	4.25	88	10.00	1	1	2024-02-23	(2.50/23/6)	Half: 3.50 Day: n/a Eve: 7
				Weekends Short-term parkers (0-3hrs) Evening parkers (11-12hrs, 12+ hrs)	inelastic	15%	31%					3.49							(2.50/23/6)	Half: 3.50 Day: n/a Eve: 7
13	79	405 Sherbourne St	N	Weekdays Commuters (9-12hr+) Short-term parkers (0-2.5hrs)	inelastic		75%	84%	78%	58%	177%	8.71	3.00	53	No Competitors			2024-02-23	(2.50/14/6)	Half: 2.75 Day: 15 Eve: 8
				Weekends Evening long-term parkers (12hr+) Short-term parkers (0-2.5hrs)	inelastic	3%	25%					8.29							(2.5/14/12)	Half: 2.75 Day: n/a Eve: 13
11	61	365 Lippincott St	Y	Weekdays Commuters Short-term parkers (0-2hrs) Evening parkers	inelastic	7%	67%	79%	94%	69%	127%	5.37	4.44	33	No Competitors			2024-04-05	(2.25/13/10)	Half: 2.75 Day: 15 Eve: 11
				Weekends Short-term parkers (0-2hrs) Evening parkers (12hr+)	inelastic		33%					5.52							(2.25/13/10)	Half: 2.75 Day: 15 Eve: 12
18	402	10 Empress Ave	N	Weekdays Short-term parkers (0-2.5hr) Evening long-term parkers (12hr+)	inelastic	6%	69%	77%	117%	155%	211%	3.78	6.75	196	5.72	6	6	2024-03-08	(2.75/17/7)	Half: 3.00 Day: n/a Eve: 8
				Weekends Short-term parkers (0-1.5hr) Evening long-term parkers (10-12hr+)	inelastic		31%					5.04							(2.75/18/SAT 6(SUN) 17 (SAT & SUN)	Half: 3.00 Day: 6 (sun) Eve: 9 (sat/sun)
13	3	13 Isabella St	N	Weekdays Short-term parkers (0-2hr) Evening long-term parkers (11-12hr+)	inelastic	4%	72%	73%	125%	128%	162%	3.41	5.54	141	40.00	1	1	2024-03-05	(3.50/no/10)	Half: 3.75 Day: n/a Eve: 11
				Weekends Short-term parkers (0-1hr) Evening long-term parkers (11-12hr+)	inelastic		28%					5.76							(3.50/no (SAT) 7 (SUN) 10 (SAT) 8 (SUN)	Half: 3.75 Day: remove day max (sun) Eve: 11
4	143	265 Willard Ave	N	Weekdays Short-term parkers (0-2.5hr)	inelastic	25%	78%	76%	80%	42%	105%	1.48	4.25	58	No Competitors			2024-02-15	(2/no/6)	Half: 2.25 Day: n/a Eve: 7
				Weekends Short-term parkers (0-2hr)	inelastic	39%	22%					1.53							(2/no/6)	Half: 2.25 Day: n/a Eve: 7
18	412	11 Finch Ave W	N	Weekdays Short-term parkers (0-2hr) Evening long-term parkers (7-12hr+)	inelastic	9%	69%	80%	111%	75%	179%	5.59	6.75	130	8.71	5	5	2024-02-15	(2.50/15/6)	Half: 3.00 Day: n/a Eve: 6.50
				Weekends Short-term parkers (0-2hr) Evening long-term parkers (7-12hr+)	inelastic	10%	31%					5.56							(2.50/18/5)	Half: 3.00 Day: n/a Eve: 6.50

Attachment 3-2: Off-Street Rate Recommendations by Facility - Demand Up, ATV Down

Ward	CP	Address	EV Charging Available	Behaviour August 1 2023 - July 31 - 2024	Elasticity	YoY Transaction Change	Volume % of total volume	Average Daily Peak Occupancy *rolling 12 months Weekdays	Average Daily Peak Occupancy *rolling 12 months Sat	Average Daily Peak Occupancy *rolling 12 months Sun	Average Daily Occupancy (Top 20 Days)	Avg LOS (hrs)	Proposed 2025 TPA Avg. Rate On-Street (300m Walking Distance)	TPA On-Street Staff Count (300m Walking Distance)	Competitor Avg Hourly Rate (300mWalking Distance)	Competitor Count	Competitor Staff Count	Most Recent Rate Change Date	Current Rates (2024) (30day/ve)	2025 Rate Recommendation
6	661	1169 Weston Rd	N	Weekdays	Short-term parkers (0-2hrs) Evening long-term parkers (12hrs+)	No Rate Change - Elasticity cannot be measured	73%	54%	66%	48%	119%	5.93	1.75	36	No Competitors			2016-09-21	(1/42)	Half: n/a Day: n/a Eve: 3
				Weekends	Evening long-term parkers (12hrs+) Short-term parkers (0-1hr)	No Rate Change - Elasticity cannot be measured	27%					8.25							(1/42)	Half: n/a Day: n/a Eve: 3
23	706	284 Milner Ave	N	Weekdays	Short-term parkers (0-1.5hrs)	No Rate Change - Elasticity cannot be measured	53%					2.17	No On-Street		No Competitors			2016-12-08	(2/8/3)	Half: n/a Day: n/a Eve: n/a
				Weekends	Evening long-term parkers (12hrs+)	No Rate Change - Elasticity cannot be measured	1%	21%	2%	2%	45%	11.01							(2/8/3)	Half: n/a Day: n/a Eve: n/a
3	517	16 Superior Ave	N	Weekdays	Short-term parkers (1-2hrs) Long-term parkers (24hrs)	No Rate Change - Elasticity cannot be measured	68%					16.47	1.63	104	No Competitors			2022-11-28	(1/5/no)	Half: n/a Day: 6 (rolling max) Eve: n/a
				Weekends	Long-term parkers (24hrs)	No Rate Change - Elasticity cannot be measured	32%	40%	55%	35%	100%	15.10							(1/5/no)	Half: n/a Day: 6 (rolling max) Eve: n/a
12	667	1531 Eglinton Ave W	N	Weekdays	Short Term Parkers (0-2 Hrs) Evening Long Term	No Rate Change - Elasticity cannot be measured	78%					4.06	No On-Street		No Competitors			2013-05-07	(1/5/3)	Half: NA Day: NA Eve: NA
				Weekends	Short Term Parkers (0-1.5 Hrs) Evening Long Term	No Rate Change - Elasticity cannot be measured	22%	33%	30%	14%	0%	4.98							(1/5/3)	Half: NA Day: NA Eve: NA
8	401	246 Brooke Ave	N	Weekdays	Short Term Parkers (0-2 Hrs), Commuters, Long Term Evening Parkers	No Rate Change - Elasticity cannot be measured	72%					3.41	4.25	197	No Competitors			2022-11-28	(1.75/10/5)	Half: 2 Day: 11 Eve: 6
				Weekends	Short Term Parkers (0-2 Hrs)	No Rate Change - Elasticity cannot be measured	28%	85%	110%	79%	137%	6.93							(1.75/10/5)	Half: 2 Day: 11 Eve: 6
1	532	14 Barkwin Dr	Y	Weekdays	NA Due to Occupancy	No Rate Change - Elasticity cannot be measured	64%					16.12	No On-Street		No Competitors			2022-11-28	(1/5 (rolling max)no)	Half: n/a Day: n/a Eve: n/a
				Weekends	NA Due to Occupancy	No Rate Change - Elasticity cannot be measured	36%	12%	12%	12%	25%	17.36							(1/5 (rolling max)no)	Half: n/a Day: n/a Eve: n/a
8	131	912 Eglinton Ave W	N	Weekdays	Short Term Parkers (0-2 Hrs) Night Long Term Parkers	Inelastic	62%					2.26	3.00	86	No Competitors			2024-03-08	(1.75/no/6)	Half: 2 Day: n/a Eve: 7
				Weekends	Short Term Parkers (0-2 Hrs) Night Long Term Parkers	Inelastic	18%	97%	56%	58%	131%	2.23							(1.75/no/6)	Half: 2 Day: n/a Eve: 7
9	260	94 Northcliffe Blvd	N	Weekdays	Short Term Parkers (0-2 Hrs), Commuters, Evening Long Term Stay(8-12+)	No Rate Change - Elasticity cannot be measured	67%					5.40	3.00	101	No Competitors			2022-11-28	(1.50/8/4)	Half: 1.75 Day: 9 Eve: 5
				Weekends	Short Term Parkers (0-2 Hrs), Evening Long Term Stay(8-12+)	No Rate Change - Elasticity cannot be measured	33%	87%	110%	82%	147%	5.34							(1.50/8/4)	Half: 1.75 Day: 9 Eve: 5
3	508	128 Eight St	N	Weekdays	Night Time Long Stay (10-12+ Hrs), Commuters, Short Term Parkers (0-2 Hrs)	No Rate Change - Elasticity cannot be measured	21%					7.96	1.75	133	No Competitors			2016-08-22	(1/42)	Half: 1.25 Day: 5 Eve: 4
				Weekends	Night Time Long Stay (10-12+ Hrs), Commuters, Short Term Parkers (0-2 Hrs)	No Rate Change - Elasticity cannot be measured	36%	65%	79%	70%	99%	7.69							(1/42)	Half: 1.25 Day: 5 Eve: 4
19	154	192 Boardwalk Dr	N	Weekdays	Short Term Parkers (0-2 Hrs), Day Time Long Parkers (7-11 Hrs), Evening Long Term Parkers (8-12+)	No Rate Change - Elasticity cannot be measured	68%					6.46	3.00	7	No Competitors			2022-11-28	(1/5/3)	Half: 1.50 Day: 7 Eve: 4
				Weekends	Short Term Parkers (0-2 Hrs), Day Time Long Parkers (7-11 Hrs), Evening Long Term Parkers (8-12+)	No Rate Change - Elasticity cannot be measured	32%	64%	101%	88%	223%	8.83							(16/3)	Half: 1.50 Day: 9 Eve: 4
9	41	7 Norton Ave	N	Weekdays	Short Term Parkers (0-2 Hrs), Commuters, Night Time Long Parkers (11-12+), Day Time Short Parkers	No Rate Change - Elasticity cannot be measured	78%					4.07	3.00	102	No Competitors			2019-01-14	(1.75/9/4)	Half: 2 Day: 10 Eve: 5
				Weekends	Short Term Parkers (0-2 Hrs)	No Rate Change - Elasticity cannot be measured	22%	69%	67%	35%	110%	4.94							(1.75/9/4)	Half: 2 Day: 10 Eve: 5
19	21	72 Amroth Ave	N	Weekdays	Short Term Parkers (0-1.5), Day Time Commutes(7-11), Evening Long Term Parkers	No Rate Change - Elasticity cannot be measured	69%					4.29	No On-Street		4.00	85	1	2022-11-28	(1.75/7/3)	Half: 2 Day: 9 Eve: 4
				Weekends	Short Term Parkers (0-1.5hrs)	No Rate Change - Elasticity cannot be measured	31%	68%	77%	62%	99%	3.53							(1.75/7/3)	Half: 2 Day: 9 Eve: 4
18	418	68 Sheppard Ave W	N	Weekdays	Short Term Parkers (0-1.5), Business Parkers	No Rate Change - Elasticity cannot be measured	90%					7.34	3.00	109	7.25	640	2	2019-01-14	(1.50/14/4)	Half: 2 Day: 16 Eve: 10
				Weekends	Short Term Parkers (0-1.5), Night Time Long Term Parkers	No Rate Change - Elasticity cannot be measured	10%	85%	19%	13%	115%	5.09							(1.50/14/4)	Half: 2 Day: n/a Eve: n/a
9	229	110 Duncourt Rd	N	Weekdays	Short Term Parkers(0-2.5 Hrs), Evening Parkers	Inelastic	69%					4.28	3.80	132	4.00	52	1	2024-03-08	(2/no/8)	Half: 2.25 Day: n/a Eve: 9
				Weekends	Short Term Parkers(0-2.5 Hrs), Evening Parkers	Inelastic	31%	90%	106%	89%	141%	4.28							(2/no/8)	Half: 2.25 Day: n/a Eve: 9

Attachment 3-2: Off-Street Rate Recommendations by Facility - Demand Up, ATV Down

Ward	CP	Address	EV Charging Available	Behaviour August 1 2023 - July 31 - 2024		Elasticity	YoY Transaction Change	Volume % of total volume	Average Daily Peak Occupancy rolling 12 months Weekdays	Average Daily Peak Occupancy rolling 12 months Sat	Average Daily Peak Occupancy rolling 12 months Sun	Average Daily Peak Occupancy (Top 20 Days)	Avg LOS (hrs)	Proposed 2025 TPA Avg. Rate On-Street (300m Walking Distance)	TPA On-Street Stall Count (300m Walking Distance)	Competitor Avg Hourly Rate (300m Walking Distance)	Competitor Count	Competitor Stall Count	Most Recent Rate Change Date	Current Rates (2024) (30days/ev)	2025 Rate Recommendation
11	144	376 Clinton St	N	Weekdays	N/a Less Occupancy	No Rate Change - Elasticity cannot be measured	1%	73%					2.55							(2.25no/7)	Half: n/a Day: n/a Eve: n/a
				Weekends				27%	31%	42%	31%	0%	3.36	3.43	92	No Competitors	2022-11-28	(2.25no/7)	Half: n/a Day: n/a Eve: n/a		
				N/a Less Occupancy	No Rate Change - Elasticity cannot be measured	10%															
19	186	118 Sarah Ashbridge Ave	N	Weekdays	Short Term Parkers(0-1.5 Hrs), Evening Parkers (10-12+ Hrs)	No Rate Change - Elasticity cannot be measured	6%	64%	50%	83%	79%	223%	8.09	3.00	7		No Competitors	2022-11-28	(1/5/3)	Half: 1.50 Day: 6 Eve: 4	
				Weekends	Long Term Day and Long Term Night Parkers	No Rate Change - Elasticity cannot be measured	0%	36%					10.82						(1/6/3)	Half: 1.50 Day: 7 Eve: 4	
3	806	140 Fifth St	N	Weekdays	Night Time Long Stay (10-12+ Hrs), Commuters, Short Term Parkers (0-2 Hrs)	No Rate Change - Elasticity cannot be measured	47%	71%	59%	70%	47%	91%	5.24	1.75	148		No Competitors	2016-09-22	(1/4/2)	Half: 1.25 Day: 5 Eve: 4	
				Weekends	Night Time Long Stay (10-12+ Hrs), Commuters, Short Term Parkers (0-2 Hrs)	No Rate Change - Elasticity cannot be measured	65%	29%					4.99						(1/4/2)	Half: 1.25 Day: 5 Eve: 4	

Attachment 3-2: Off-Street Rate Recommendations by Facility - High Occupancy / High Seasonal Occupancy

Ward	CP	Address	EV Charging Available	Current Rate (30min)	CurrentRate (Day)	Current Rate (Eve)	Avg Daily Peak Occupancy	Avg Occ Above 80% (Y/N)	Top 20 Avg Peak Occupancy	Top 20 Avg Occ Above 100% (Y/N)	Occupancy Desc	Most Recent Rate Change Date	Rate Change Cutoff	Rate Increase Recommended (Y/N)	Rate Increase Amt Recommended (3%/5%)	Raw Increase - Half Hour Rate	Rounded to nearest quarter - Half hour (recommendation)	Raw Increase - Day Max	Round to nearest dollar - Day Max (recommendation)	Raw Increase - Eve Max	Round to nearest dollar - Eve Max (recommendation)
4	44	14 Fuller Ave	N	\$2.00	\$8.00	\$6.00	82%	Y	149%	Y	High Occupancy	March 5, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$8.24	\$9.00	\$6.18	\$7.00
4	80	400 Keele St	N	\$1.50	\$6.00	\$4.00	86%	Y	137%	Y	High Occupancy	March 6, 2024	January 1, 2024	Y	3%	\$1.55	\$1.75	\$6.18	\$7.00	\$4.12	\$5.00
9	81	695 Lansdowne Ave	N	\$2.00	\$8.00	\$4.00	217%	Y	332%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$8.24	\$9.00	\$4.12	\$5.00
9	82	9 Emerson Ave	N	\$1.75	\$8.00	\$4.00	100%	Y	161%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.80	\$2.00	\$8.24	\$9.00	\$4.12	\$5.00
14	88	25 Ferrier Ave	N	\$2.00	\$10.00	\$7.00	89%	Y	147%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$10.30	\$11.00	\$7.21	\$8.00
14	90	17 Eaton Ave	N	\$2.00	\$9.00	\$4.00	93%	Y	154%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$9.27	\$10.00	\$4.12	\$5.00
19	110	1612 Danforth Ave	Y	\$2.00	\$10.00	\$6.00	74%	N	114%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$10.30	\$11.00	\$6.18	\$7.00
4	116	285 Kennedy Ave	N	\$2.00	No Rate	\$6.00	72%	N	105%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	No Rate	No Rate	\$6.18	\$7.00
14	137	77 Gough Ave	N	\$2.25	\$11.00	\$7.00	85%	Y	161%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.32	\$2.50	\$11.33	\$12.00	\$7.21	\$8.00
14	156	18 Ferrier Ave	N	\$2.00	\$11.00	\$7.00	80%	Y	151%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$11.33	\$12.00	\$7.21	\$8.00
15	157	709 Millwood Rd	N	\$1.25	\$11.00	\$7.00	80%	N	124%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.29	\$1.50	\$11.33	\$12.00	\$7.21	\$8.00
4	168	1325 Queen St W	N	\$2.00	\$11.00	\$6.00	110%	Y	172%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$11.33	\$12.00	\$6.18	\$7.00
12	164	453 Spadina Rd	N	\$2.00	\$16.00	\$6.00	83%	Y	112%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$15.45	\$16.00	\$6.18	\$7.00
10	167	18 Ossington Ave	N	\$2.75	No Rate	\$8.00	121%	Y	197%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.83	\$3.00	No Rate	No Rate	\$8.24	\$9.00
9	168	146 Harrison St	N	\$2.00	\$10.00	\$6.00	105%	Y	190%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	\$10.30	\$11.00	\$6.18	\$7.00
14	180	268 Rhodes Ave	N	\$1.75	\$8.00	\$6.00	82%	Y	126%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.80	\$2.00	\$8.24	\$9.00	\$6.18	\$7.00
19	183	166 Woodbine Ave	Y	\$1.50	\$6.00	\$4.00	74%	N	186%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.55	\$1.75	\$6.18	\$7.00	\$4.12	\$5.00
19	187	116 Winners Crcl	N	\$1.50	\$7.00	\$4.00	76%	N	199%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.55	\$1.75	\$7.21	\$8.00	\$4.12	\$5.00
11	188	157 Beatrice St	N	\$2.25	\$13.00	No Rate	73%	N	136%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.32	\$2.50	\$13.39	\$14.00	No Rate	No Rate

Attachment 3-2: Off-Street Rate Recommendations by Facility - High Occupancy / High Seasonal Occupancy

Ward	CP	Address	EV Charging Available	Current Rate (30min)	Current Rate (Day)	Current Rate (Eve)	Avg Daily Peak Occupancy	Avg Occ Above 80% (Y/N)	Top 20 Avg Peak Occupancy	Top 20 Avg Occ Above 100% (Y/N)	Occupancy Desc	Most Recent Rate Change Date	Rate Change Cutoff	Rate Increase Recommended (Y/N)	Rate Increase Amt Recommended (3%/6%)	Raw Increase - Half Hour Rate	Rounded to nearest quarter - Half hour (recommendation)	Raw Increase - Day Max	Round to nearest dollar - Day Max (recommendation)	Raw Increase - Eve Max	Round to nearest dollar - Eve Max (recommendation)
19	202	1141 Eastern Ave	N	\$1.50	\$5.00	\$5.00	126%	Y	236%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.55	\$1.75	\$5.15	\$6.00	\$5.15	\$6.00
10	204	1117 Dundas St W	N	\$2.00	No Rate	\$7.00	105%	Y	164%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.06	\$2.25	No Rate	No Rate	\$7.21	\$8.00
4	218	3354 Dundas St W	N	\$1.75	\$8.00	\$4.00	103%	Y	162%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.80	\$2.00	\$8.24	\$9.00	\$4.12	\$5.00
13	219	87 Richmond St E	N	\$3.00	No Rate	\$6.00	104%	Y	166%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$3.09	\$3.25	No Rate	No Rate	\$6.18	\$7.00
10	227	105 Spadina Ave	N	\$4.50	No Rate	\$13.00	144%	Y	295%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$4.64	\$4.75	No Rate	No Rate	\$13.39	\$14.00
4	235	2201 Dundas St W	N	\$1.25	No Rate	\$7.00	73%	N	123%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.29	\$1.50	No Rate	No Rate	\$7.21	\$8.00
14	248	138 Broadview Ave	N	\$2.25	No Rate	\$6.00	71%	N	155%	Y	High Seasonal Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$2.32	\$2.50	No Rate	No Rate	\$6.18	\$7.00
3	504	9 Willington Blvd	N	\$1.50	No Rate	\$6.00	85%	Y	124%	Y	High Occupancy	March 8, 2024	January 1, 2024	Y	3%	\$1.55	\$1.75	No Rate	No Rate	\$6.18	\$7.00
4	18	351 Keele St	N	\$1.50	\$6.00	\$4.00	88%	Y	123%	Y	High Occupancy	January 14, 2019	January 1, 2024	Y	6%	\$1.59	\$1.75	\$6.36	\$7.00	\$4.24	\$5.00
19	48	85 Lee Ave	N	\$1.50	\$9.00	\$5.00	75%	N	169%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.59	\$1.75	\$9.54	\$10.00	\$5.30	\$6.00
8	55	23 Bedford Park Ave	N	\$1.00	No Rate	\$3.00	71%	N	109%	Y	High Seasonal Occupancy	October 22, 2014	January 1, 2024	Y	6%	\$1.06	\$1.25	No Rate	No Rate	\$3.18	\$4.00
9	84	9 Salem Ave	N	\$1.75	\$7.00	\$2.50	96%	Y	148%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.86	\$2.00	\$7.42	\$8.00	\$2.65	\$3.00
11	104	745 Ossington Ave	N	\$2.00	\$12.00	\$8.00	73%	N	109%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$2.12	\$2.25	\$12.72	\$13.00	\$8.48	\$9.00
11	107	251 Macpherson Ave	N	\$1.25	No Rate	\$3.00	84%	Y	123%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.33	\$1.50	No Rate	No Rate	\$3.18	\$4.00
13	109	51 Aberdeen Ave	N	\$2.00	\$12.00	\$8.00	91%	Y	130%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$2.12	\$2.25	\$12.72	\$13.00	\$8.48	\$9.00
9	130	7 Bartlett Ave	N	\$1.50	No Rate	\$4.00	96%	Y	159%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.59	\$1.75	No Rate	No Rate	\$4.24	\$5.00
14	146	573 Gerrard St E	N	\$1.75	\$8.00	\$6.00	92%	Y	129%	Y	High Occupancy	February 18, 2020	January 1, 2024	Y	6%	\$1.86	\$2.00	\$8.48	\$9.00	\$6.36	\$7.00
14	149	12 Woodycrest Ave	N	\$2.00	\$9.00	\$6.00	80%	Y	131%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$2.12	\$2.25	\$9.54	\$10.00	\$6.36	\$7.00
12	155	995 Eglinton Ave W	N	\$1.25	\$9.00	\$6.00	70%	N	133%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.33	\$1.50	\$9.54	\$10.00	\$6.36	\$7.00

Attachment 3-2: Off-Street Rate Recommendations by Facility - High Occupancy / High Seasonal Occupancy

Ward	CP	Address	EV Charging Available	Current Rate (30min)	CurrentRate (Day)	Current Rate (Eve)	Avg Daily Peak Occupancy	Avg Occ Above 80% (Y/N)	Top 20 Avg Peak Occupancy	Top 20 Avg Occ Above 100% (Y/N)	Occupancy Desc	Most Recent Rate Change Date	Rate Change Cutoff	Rate Increase Recommended (Y/N)	Rate Increase Amt Recommended (3%/6%)	Raw Increase - Half Hour Rate	Rounded to nearest quarter - Half hour (recommendation)	Raw Increase - Day Max	Round to nearest dollar - Day Max (recommendation)	Raw Increase - Eve Max	Round to nearest dollar Eve Max (recommendation)
19	200	1167 Eastern Ave	N	\$1.25	\$4.00	\$4.00	71%	N	206%	Y	High Seasonal Occupancy	September 26, 2020	January 1, 2024	Y	6%	\$1.33	\$1.50	\$4.24	\$5.00	\$4.24	\$5.00
10	212	363 Adelaide St W	N	\$4.25	No Rate	\$12.00	114%	Y	227%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$4.51	\$4.75	No Rate	No Rate	\$12.72	\$13.00
12	217	1445 Bathurst St	N	\$1.50	\$10.00	\$3.00	77%	N	114%	Y	High Seasonal Occupancy	April 29, 2019	January 1, 2024	Y	6%	\$1.59	\$1.75	\$10.60	\$11.00	\$3.18	\$4.00
12	226	640 St Clair Ave W	N	\$1.50	\$8.00	\$5.00	71%	N	115%	Y	High Seasonal Occupancy	March 4, 2020	January 1, 2024	Y	6%	\$1.59	\$1.75	\$8.48	\$9.00	\$5.30	\$6.00
4	19	385 Pacific Ave	N	\$1.50	\$10.00	\$4.00	107%	Y	150%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.59	\$1.75	\$10.60	\$11.00	\$4.24	\$5.00
19	20	101 Cedarvale Ave	N	\$1.75	\$8.00	\$3.00	76%	N	118%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.86	\$2.00	\$8.48	\$9.00	\$3.18	\$4.00
12	228	11 Kenwood Ave	N	\$2.00	\$12.00	\$5.00	75%	N	123%	Y	High Seasonal Occupancy	January 14, 2019	January 1, 2024	Y	6%	\$2.12	\$2.25	\$12.72	\$13.00	\$5.30	\$6.00
9	241	9 Bonar Pl	N	\$1.00	\$7.00	No Rate	90%	Y	140%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.06	\$1.25	\$7.42	\$8.00	No Rate	No Rate
14	244	1439 Danforth Ave	N	\$1.75	\$11.00	\$6.00	95%	Y	146%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.86	\$2.00	\$11.66	\$12.00	\$6.36	\$7.00
11	251	201 Claremont St	N	\$1.25	No Rate	\$5.00	85%	Y	144%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.33	\$1.50	No Rate	No Rate	\$5.30	\$6.00
14	277	242 Danforth Ave	N	\$2.25	No Rate	\$7.00	95%	Y	127%	Y	High Occupancy	March 4, 2020	January 1, 2024	Y	6%	\$2.39	\$2.50	No Rate	No Rate	\$7.42	\$8.00
12	279	287 Rushton Rd.	N	\$1.50	\$8.00	\$5.00	70%	N	113%	Y	High Seasonal Occupancy	January 3, 2019	January 1, 2024	Y	6%	\$1.59	\$1.75	\$8.48	\$9.00	\$5.30	\$6.00
14	282	838 Broadview Ave	N	\$1.75	No Rate	\$8.00	106%	Y	156%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.86	\$2.00	No Rate	No Rate	\$8.48	\$9.00
3	501	11 Grenview Blvd N	N	\$1.25	No Rate	\$5.00	70%	N	104%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.33	\$1.50	No Rate	No Rate	\$5.30	\$6.00
3	503	12 Willington Blvd	N	\$1.50	No Rate	\$6.00	84%	Y	110%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.59	\$1.75	No Rate	No Rate	\$6.36	\$7.00
3	505	934 Royal York Rd	N	\$2.00	No Rate	\$6.00	93%	Y	147%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$2.12	\$2.25	No Rate	No Rate	\$6.36	\$7.00
3	507	66 Third St	N	\$1.00	\$4.00	\$2.00	80%	Y	122%	Y	High Occupancy	September 22, 2016	January 1, 2024	Y	6%	\$1.06	\$1.25	\$4.24	\$5.00	\$2.12	\$3.00
3	519	5 Dayton Ave	N	\$1.25	\$6.00	\$3.00	80%	Y	125%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.33	\$1.50	\$6.36	\$7.00	\$3.18	\$4.00
14	600	850 Coxwell Ave	N	\$2.25	No Rate	\$3.00	71%	N	123%	Y	High Seasonal Occupancy	March 2, 2020	January 1, 2024	Y	6%	\$2.39	\$2.50	No Rate	No Rate	\$3.18	\$4.00
15	602	1503 Bayview Avw	N	\$1.00	No Rate	\$4.00	84%	Y	125%	Y	High Occupancy	March 2, 2020	January 1, 2024	Y	6%	\$1.06	\$1.25	No Rate	No Rate	\$4.24	\$5.00

Attachment 3-2: Off-Street Rate Recommendations by Facility - High Occupancy / High Seasonal Occupancy

Ward	CP	Address	EV Charging Available	Current Rate (30min)	CurrentRate (Day)	Current Rate (Eve)	Avg Daily Peak Occupancy	Avg Occ Above 80% (Y/N)	Top 20 Avg Peak Occupancy	Top 20 Avg Occ Above 100% (Y/N)	Occupancy Desc	Most Recent Rate Change Date	Rate Change Cutoff	Rate Increase Recommended (Y/N)	Rate Increase Amt Recommended (3%/6%)	Raw Increase - Half Hour Rate	Rounded to nearest quarter - Half hour (recommendation)	Raw Increase - Day Max	Round to nearest dollar - Day Max (recommendation)	Raw Increase - Eve Max	Round to nearest dollar - Eve Max (recommendation)
5	652	301 Scott Rd	N	\$1.25	\$6.00	\$3.00	79%	N	163%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.33	\$1.50	\$6.36	\$7.00	\$3.18	\$4.00
4	654	16 Riverview Gdns	N	\$1.00	\$7.00	\$4.00	70%	N	120%	Y	High Seasonal Occupancy	September 4, 2014	January 1, 2024	Y	6%	\$1.06	\$1.25	\$7.42	\$8.00	\$4.24	\$5.00
9	660	406 Oakwood Ave	N	\$1.00	\$4.00	\$3.00	71%	N	132%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.06	\$1.25	\$4.24	\$5.00	\$3.18	\$4.00
12	664	1607 Elinton Ave W	N	\$1.25	\$6.00	\$3.00	76%	N	146%	Y	High Seasonal Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.33	\$1.50	\$6.36	\$7.00	\$3.18	\$4.00
20	701	197 Blantyre Ave	N	\$1.00	\$5.00	No Rate	100%	Y	129%	Y	High Occupancy	November 28, 2022	January 1, 2024	Y	6%	\$1.06	\$1.25	\$5.30	\$6.00	No Rate	No Rate