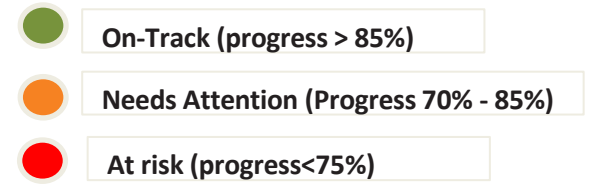


Attachment 2- Progress toward the HousingTO 2020-2030 Action Plan Targets – As of 2023 year-end



<p>Target: 14,000 new affordable rental and market homes approved in revitalized TCHC communities</p> <ul style="list-style-type: none"> • 6,667 new affordable and market homes approved
<p>Target: 65,000 new rent-controlled homes approved including 6,500 RGI and 41,000 affordable rental homes</p> <ul style="list-style-type: none"> • 23,374 new affordable and supportive rental homes approved
<p>Target: 58,500 TCHC units repaired (FCI portfolio target of 10% by 2026)</p> <ul style="list-style-type: none"> • \$350 million annual investment in capital repairs of TCHC buildings to ensure good quality homes for tenants and prevent unit closures. • 13.03% Facility Condition Index (exceeding anticipated 2023 FCI)¹
<p>Target: Provide support services for 10,000 residents in supportive housing</p> <ul style="list-style-type: none"> • 6,151 households receiving individualized health and social support services
<p>Target: 1,500 new non-profit long-term care beds supported</p> <ul style="list-style-type: none"> • Development charges deferred for 546 new non-profit long-term care beds
<p>Target: 6,000 low-income senior homeowners assisted to maintain their homes through property tax relief</p> <ul style="list-style-type: none"> • 30,703 low-income senior homeowners assisted²
<p>Target: 10,000 evictions prevented</p> <ul style="list-style-type: none"> • 8,781 households assisted to maintain their homes through Rent Bank and Eviction Prevention in Community programs
<p>Target: 150,000 first time home buyers assisted through Land Transfer Tax Rebate</p> <ul style="list-style-type: none"> • 65,506 first-time home buyers assisted through Land Transfer Tax rebates

<p>Target: 40,000 households assisted through Canada-Ontario Housing Benefit and Housing Allowances</p> <ul style="list-style-type: none"> • 9,397 Households assisted with housing cost
<p>Target: 5,200 new affordable rental and supportive homes approved for Indigenous, by Indigenous</p> <ul style="list-style-type: none"> • 375 new affordable rental and supportive homes approved
<p>Target: 10,000 new affordable and supportive rental homes approved for women-led and Gender Diverse Households</p> <ul style="list-style-type: none"> • 224 new affordable rental and supportive homes approved³
<p>Target: 1,232 City-operated long-term care beds redeveloped</p> <ul style="list-style-type: none"> • 127 City-operated long-term care beds approved to be re-developed • 0 net new City-operated long-term care beds added towards overall target of 978⁴
<p>Target: 2,340 private rental homes brought to state-of-good repair</p> <ul style="list-style-type: none"> • 74 privately-owned rental homes improved⁵
<p>Target: 300 low-income seniors homeowners assisted to age in place through home repairs and accessibility modifications</p> <ul style="list-style-type: none"> • 50 low-income senior homeowners assisted (the Toronto Renovates Program is on pause due to lack of provincial funding)
<p>Target: 4,000 new affordable ownership homes approved</p> <ul style="list-style-type: none"> • 151 new non-profit affordable ownership homes approved⁶
<p>Target: Protect affordability in 2,300 non-profit homes</p> <ul style="list-style-type: none"> • Affordability secured in 606 non-profit homes after the expiry of operating agreements

1) Facility Condition Index (FCI) is the industry standard to measure the condition of buildings and physical infrastructure. TCHC [reports](#) that in 2023 it delivered on its full \$350M capital budget resulting in a year-end close out FCI of 13.03%. This exceeds both the original 2017 forecast of 14.50% as well as the 2022 year-end reforecast for 2023 of 13.30%.

2) The cumulative number of assistance recipients through the Property Tax Increase Cancellation and Deferral programs (not unique households).

3) Due to data collection limitations, the city is reporting on number of affordable homes delivered by women-serving organizations or those targeted for women

4) Without a new funding model, City Council [has signaled to the province](#) an inability to implement the previously announced 978 new LTC home beds as part of the SSLTC Capital Redevelopment Plan.

5) Taking Action on Tower Renewal program restarted its work in May of 2023 and staff are working to increase the program take-up in the coming years.

6) The Affordable Homeownership program is currently under review, and the program updates are expected to be considered by Committee and Council in fall 2024.