



BID AWARD PANEL CONTRACT AWARD

Award of Doc4805503099 to 614128 Ontario Ltd. o/a Trisan Construction for Load, Transport and Disposal of Fill Concrete and Asphalt Material from Construction District Yards for Toronto Water

Date: January 16, 2025
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Quotation Doc4805503099, Contract Number 25TW-DC-302OCS

Description:

The non-exclusive provision all labour, materials and equipment necessary to load, transport and dispose of fill, concrete, and asphalt material from various Toronto Water Construction District Yards (City Wide) from April 1, 2025 to March 31, 2026 with the option to renew the Contract for four (4) separate one (1) year options at the sole discretion of the City.

Should the option periods be exercised, the General Manager of Toronto Water will request the Chief Procurement Officer to process the renewal under the same terms and conditions.

Recommended Supplier:

614128 Ontario Ltd. o/a Trisan Construction

Contract Award Value:

\$2,363,250 net of all applicable taxes and charges
\$2,670,473 including HST and all applicable charges
\$2,404,843 net of HST recoveries

Contract is expected to start on April 1, 2025 and end on March 31, 2026.

Option Year 1 (April 1, 2026 to March 31, 2027)
\$2,434,148 net of all applicable taxes and charges
\$2,750,587 including HST and all applicable charges
\$2,476,989 net of HST recoveries

Option Year 2 (April 1, 2027 to March 31, 2028)
\$2,507,172 net of all applicable taxes and charges
\$2,833,104 including HST and all applicable charges
\$2,551,298 net of HST recoveries

Option Year 3 (April 1, 2028 to March 31, 2029)
\$2,582,387 net of all applicable taxes and charges
\$2,918,097 including HST and all applicable charges
\$2,627,837 net of HST recoveries

Option Year 4 (April 1, 2029 to March 31, 2030)
\$2,659,859 net of all applicable taxes and charges
\$3,005,641 including HST and all applicable charges
\$2,706,673 net of HST recoveries

The total potential contact award including all option periods is \$12,546,816 net of all taxes and charges and \$14,177,902 including all applicable taxes and charges. **The total potential cost to the City including all option periods is \$12,767,640 net of HST recoveries.**

The above cost calculations reflect an estimated three (3) percent Consumer Price Index (CPI) adjustment applied annually to the yearly cost after the initial term.

FINANCIAL IMPACT

The total potential contact award value identified in this report including all option periods is \$12,546,816 net of all taxes and charges and \$14,177,902 including all applicable taxes and charges. The total potential cost to the City including the option periods is \$12,767,640 net of HST recoveries.

The engineering estimate for this project is \$23,988,268 net of all taxes and charges.

Funding for 2025 is included in the 2025 Staff-Prepared Operating Budget for Toronto Water. Funding for the balance of the contract award will be included in the 2026 Operating Budget Submission for Toronto Water. Should the City choose to exercise its option to renew the contract for four (4) additional separate one (1) year periods, then appropriate additional funding, if needed, will be included in the 2026-2030 Operating Budget Submissions for Toronto Water. Funding details follow in Table 1.

Table 1: Financial Impact Summary of Recommended Contract

Cost Centre/ WBS Element Description	April 1, 2025 to December 31, 2025	January 1, 2026 to March 31, 2026	Option Year 1: April 1, 2026 to March 31, 2027	Option Year 2: April 1, 2027 to March 31, 2028	Option Year 3: April 1, 2028 to March 31, 2029	Option Year 4: April 1, 2029 to March 31, 2030	Total (net of HST Recoveries)
TW2020 4416	\$1,803,632	\$601,211	\$2,476,989	\$2,551,298	\$2,627,837	\$2,706,673	\$12,767,640

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the information as presented in the Financial Impact Section.

SOLICITATION SUMMARY

Solicitation Issued: October 4, 2024
Number of Addenda Issued: One (1)
Number of Bids: Five (5)

Solicitation Closed: October 31, 2024

Table 2: Summary of Bids Received including bid price

Supplier Name	Bid Price (excluding H.S.T.)
614128 Ontario Ltd. o/a Trisan Construction	\$1,969,375.00*
Greenspace Construction Inc.	\$2,529,075.00
Mianco Environmental Inc.	\$2,555,350.00
Rafat General Contractor Inc.	\$2,673,375.00
GFL Environmental Inc.	\$3,714,219.25

*Pursuant to the Request for Quotation document the contract award value includes contingency

DIVISION CONTACTS

Marie Reid, Manager, Infrastructure and Development Services, Purchasing Client Services, Purchasing and Materials Management Division, 416-397-5187, Marie.Reid@toronto.ca

Antonio Longo, Manager, Operations Contract Services, Distribution and Collection, Toronto Water, 416-392-4164, Antonio.Longo@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the Supplier with the lowest bid meeting specifications or the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the Solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey
Chief Procurement Officer