

WBS Account/ Cost Centre	GL Account info	March 1, 2025, to December 31, 2025	January 1, 2026, to December 31, 2026	January 1, 2027, to December 31, 2027	January 1, 2028, to Feb 29, 2028	March 1, 2028, to Feb 28, 2029	March 1, 2029, to Feb 28, 2030	Total
FA100-30.S	4415	\$583,861	\$700,634	\$700,634	\$116,772	\$721,653	\$743,302	\$3,566,856