



BID AWARD PANEL CONTRACT AWARD

Award of Doc4979801915 to OJCR Construction Ltd. for the Repair or Replacement of Water Services and Replacement of Curb Boxes, Stops and Large Diameter Valve Box by Vacuum Excavation for Toronto Water

Date: March 27, 2025
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Tender Doc4979801915, Contract Number 25TW-DC-304ECU

Description:

The Repair or Replacement of Water Services and Replacement of Curb Boxes, Stops and Large Diameter Valve Box by Vacuum Excavation for Toronto Water Operation and Maintenance Section - Various Locations in Toronto (City Wide) from July 1, 2025 to June 30, 2026 with the option in favour of the City to extend the term of the agreement for up to two (2) additional separate one (1) year period at the sole discretion of the City and subject to budget approval.

Should the option periods be exercised, the General Manager of Toronto Water will request the Chief Procurement Officer to process the renewal under the same terms and conditions.

Recommended Supplier:

OJCR Construction Ltd.

Contract Award Value:

\$2,920,305 net of all applicable taxes and charges
\$3,299,945 including HST and all applicable charges
\$2,971,702 net of HST recoveries

Contract is expected to start on July 1, 2025 and end on June 30, 2026.

Option Year 1 (July 1, 2026 and end on June 30, 2027)
 \$3,007,914 net of all applicable taxes and charges
 \$3,398,943 including HST and all applicable charges
 \$3,060,853 net of HST recoveries

Option Year 2 (July 1, 2027 and end on June 30, 2028)
 \$3,098,152 net of all applicable taxes and charges
 \$3,500,911 including HST and all applicable charges
 \$3,152,679 net of HST recoveries

The total potential contact award including all option periods is \$9,026,371 net of all taxes and charges and \$10,199,799 including all applicable taxes and charges. **The total potential cost to the City including all option periods is \$9,185,235 net of HST recoveries.**

The above cost calculations reflect an estimated three (3) percent Consumer Price Index (CPI) adjustment applied annually to the yearly cost after the initial term.

FINANCIAL IMPACT

The total potential contact award value identified in this report including all option periods is \$9,026,371 net of all taxes and charges and \$10,199,799 including all applicable taxes and charges. The total potential cost to the City including the option periods is \$9,185,235 net of HST recoveries.

The engineering estimate for this project is \$8,153,871 net of all taxes and charges.

Funding for the initial contract period is available in the 2025 Capital and Operating Budgets for Toronto Water, the 2026-2034 Capital Plan for Toronto Water and additional funding will be included in the 2026 Operating Budget Submission for Toronto Water. Should the City choose to exercise its option to renew the contract for two (2) additional separate one (1) year periods, then appropriate additional funding, if needed, will be included in the 2026-2027 Capital and Operating Budget Submissions for Toronto Water. Funding details follow in Table 1.

Table 1: Financial Impact Summary of Recommended Contract

Cost Centre/ WBS Element Description	July 1, 2025 to December 31, 2025	January 1, 2026 to June 30, 2026	Option Year 1: July 1, 2026 to June 30, 2027	Option Year 2: July 1, 2027 to June 30, 2028	Total (net of HST Recoveries)
CPW544-25-01 WSR - Lead Program	\$553,284	\$553,284	\$1,139,766	\$1,173,959	\$3,420,293

Cost Centre/ WBS Element Description	July 1, 2025 to December 31, 2025	January 1, 2026 to June 30, 2026	Option Year 1: July 1, 2026 to June 30, 2027	Option Year 2: July 1, 2027 to June 30, 2028	Total (net of HST Recoveries)
TW2020/ 4424 D/7C Dist. Contract Services	\$932,567	\$932,567	\$1,921,088	\$1,978,720	\$5,764,942
Total (net of HST Recoveries)	\$1,485,851	\$1,485,851	\$3,060,854	\$3,152,679	\$9,185,235

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial implications.

SOLICITATION SUMMARY

Solicitation Issued: January 23, 2025

Solicitation Closed: February 18, 2025

Number of Addenda Issued: One (1)

Number of Bids: Three (3)

Table 2: Summary of Bids Received including bid price

Supplier Name	Bid Price (excluding H.S.T.)
OJCR Construction Ltd.	\$2,830,305.00*
Utility Force Construction Inc.	\$2,908,123.00
Aqua Tech Solutions Inc.	\$2,978,948.00

*Pursuant to the Request for Tender document the contract award value includes contingency

DIVISION CONTACTS

Marie Reid, Manager, Infrastructure and Development Services, Purchasing Client Services, Purchasing and Materials Management Division, 416-397-5187, Marie.Reid@toronto.ca

Antonio Longo, Manager, Emergency Contracts Unit, Distribution and Collection, Toronto Water, 416-392-4164, Antonio.Longo@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. the firm recommended for award is the Supplier with the lowest bid meeting specifications or the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the Solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were submitted electronically in Ariba; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Geneviève Sharkey
Chief Procurement Officer