

Association of Community Centres	Gross Expenditure (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
519 Church Street	2,556.3		2,556.3
Applegrove Community Complex	798.1		798.1
Cecil	1,644.2		1,644.2
Central Eglinton	1,053.7		1,053.7
Community Centre 55	1,020.1		1,020.1
Eastview Neighbourhood	853.1		853.1
Ralph Thornton	1,148.2	39.4	1,108.8
Scadding Court	1,309.4		1,309.4
Swansea Town Hall	912.2	332.2	580.0
Waterfront Neighbourhood Centre	1,985.1		1,985.1
Total Program Budget	13,280.4	371.6	12,908.8

- The above includes a 2025 budgeted staff complement of 98.9 operating positions.