

Arena Boards of Management:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
George Bell	759.3	98.3	661.0
William H. Bolton	1,734.7	1,713.2	21.5
Larry Grossman Forest Hill Memorial	1,536.9	1,533.0	3.9
Leaside Memorial Community Garden	2,712.5	2,250.2	462.3
McCormick Playground	956.8	957.0	(0.2)
Moss Park	1,143.5	831.0	312.5
North Toronto Memorial	1,153.6	1,152.9	0.7
Ted Reeve Community	1,525.9	1,528.9	(3.0)
Total Program Budget	11,523.2	10,064.5	1,458.7

- The above includes a 2025 budgeted staff complement of 68 operating positions.