APPENDIX B: 2025 USER FEE ADJUSTMENTS REQUIRING COUNCIL APPROVAL

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Arena Boards of Management

Fees Above Inflation

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
					Bill Bolton Are	na			
A2022	Fall/Winter Ice Season: Non-prime time ice rental	Market Based	Per Hour	\$135.40	\$5.42	\$21.57	\$162.39	19.93%	Mario Carpino
					Leaside Aren	a			
A4001	Prime Time Ice Rental	Market Based	Per Hour	\$366.32	\$14.65	\$5.35	\$386.32	5.46%	Jennifer Smith
A4002	Day Time Ice Rental	Market Based	Per Hour	\$172.03	\$6.88	\$0.09	\$179	4.05%	Jennifer Smith
A4023	Banquet Hall Rental: Social Events Mon - Fri & Sun	Market Based	Per Hour	\$92.93	\$3.72	\$10.35	\$107	15.14%	Jennifer Smith

			Arena	Boards of N	Management –	Fees Above Inflation			
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
A4024	Banquet Hall Rental: Social Events Saturday	Market Based	Per Hour	\$150.68	\$6.03	\$10.29	\$167	10.83%	Jennifer Smith
A4025	Banquet Hall Rental: meetings/classes/fitne ss Mon - Fri Daytime	Market Based	Per Hour	\$69.83	\$2.79	\$0.13	\$72.75	4.18%	
A4027	Evening Ice Rental (June - August)	Market Based	Per Hour	\$269.83	\$10.79	\$0.38	\$281	4.14%	Jennifer Smith
					Moss Park-Are	na			
A6001	Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fr	Market Based	Per Hour	\$176.99	\$7.08	\$6.20	\$190.27	7.50%	Michael Pisano
A6002	Prime time ice rental: 4pm to 12am Mon-Fri	Market Based	Per Hour	\$296.46	\$11.86	\$10.26	\$318.58	7.46%	Michael Pisano
A6004	Non-prime time: 12am to 8am Mon- Sun	Market Based	Per Hour	\$207.96	\$8.32	\$18.23	\$234.51	12.77%	Michael Pisano

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
A6005	Non-prime time ice rental: 8:00am to 4pm Mon-Fri for 3 Skaters + a Coach	Market Based	per hour of ice time	\$88.50	\$3.54	\$14.15	\$106.19	19.99%	Michae Pisano
A6017	Youth Hockey School: Mon 7pm to 8pm 9x1 hour sessions	Market Based	Per youth/stud ent	\$190.00	\$7.60	\$2.40	\$200	5.26%	Michae Pisano
A6020	Christmas Camp: Mon to Fri 8:30 to 4:30	Market Based	Per youth/stud ent	\$240.00	\$9.60	\$75.40	\$325.00	35.42%	Michae Pisano
A6035	Skating Club Ice Rental: 7am to 11pm Mon-Sun	Market Based	Per Hour	\$169.02	\$6.76	\$89.71	\$265.49	57.08%	Michae Pisano
A6042	Locker Rental: 1 year May to April	Market Based	Annual	\$216.81	\$8.67	\$62.13	\$287.61	32.66%	Michae Pisano

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
				N	orth Toronto A	rena			
A7001	Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight	Market Based	Per Hour	\$318.00	\$12.72	\$15.90	\$346.62	9.00%	Christophe r Quinn
A7002	Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight	Market Based	Per Hour	\$318.00	\$12.72	\$15.90	\$346.62	9.00%	Christophe r Quinn
A7006	Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:0	Market Based	Per Hour	\$270.00	\$ 10.80	\$ 13.50	\$294.30	9.00%	Christophe r Quinn

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
A7007	Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (R	Market Based	Per Hour	\$275.00	\$11.00	\$13.75	\$299.75	9.00%	Christophe r Quinn
A7009	Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8	Market Based	Per Hour	\$270.00	\$10.80	\$13.50	\$294.30	9.00%	Christophe r Quinn
A7013	Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:	Market Based	Per Hour	\$216.00	\$8.64	\$ 10.80	\$235.44	9.00%	Christophe r Quinn
A7020	Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am	Market Based	Per Hour	\$110.00	\$4.40	\$5.50	\$119.90	9.00%	Christophe r Quinn

User Fees for Discontinuation

	Arena Boards of Management – User Fees for Discontinuation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact				
		Forest Hill Are	na							
A3004	Large Ice Surface: Non-Prime Time Ice Rental: 8:00 am to 4	Market Based	Per Hour	\$79.65	Rates no longer being offered	Justin Barnes				
A3008	Small Ice Surface: Ice Time Rental: 8:00 am to 4 pm Mon -	Market Based	Per Hour	\$79.65	Rates no longer being offered					

<u>User Fees Within Inflation and Technical Adjustment</u>

	Arena Boards of Management – Fees Within Inflation and Technical Adjustment										
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	2025 Proposed Rate	Reason for Adjustment	Program Contact				
	Bill Bolton Arena										

	Arena Boards of Management – Fees Within Inflation and Technical Adjustment										
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	2025 Proposed Rate	Reason for Adjustment	Program Contact				
A2019	School Rate	Market Based	Per Hour	\$147.64	\$102.95	To reflect actual rate used and description.	Mario Carpino				

City Clerk's Office

<u>User Fees for Discontinuation</u>

City Clerk's Office – User Fees for Discontinuation										
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact				
GV052	Rental of facility - Audio Visual Technician	Full Cost Recovery	Per Hour - Minimum 4 hrs	\$50.00	Lack of demand for service	Grace Young				
GV057.1	New digital image of an archival record, not greater than 11x17	Market Based	Per image	\$50.00	Lack of demand for service					

City Clerk's Office – User Fees for Discontinuation 2024 Reason for Program **User Fee Description Fee Category Approved** Rate ID **Fee Basis Discontinuation** Contact Rate Charge for large format reproductions (whiteprints) GV058.1 Market Based Per \$5.00 Lack of demand for impression service GV059 Administration charge for creation of large format Market Based Per Order \$20.00 Lack of demand for reproductions (whiteprints) service Digital image of a flat archival record, greater than 11x17 and less than 40x60 GV061.1 \$50.00 Market Based Per image Lack of demand for service

Economic Development and Culture

New Fees

	Economic Development and Culture – New Fees									
Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2025 Recommended Fee	Program Contact				
EC141	Film - Rush Hour Exemption	Entertainment Industries Services	Market Based	Tier 1-Features, Series, Mini-Series, Pilots. Tier 2- Commercials, Documentaries, Reality Television, Music Videos, Short Film. Tier 3-Local News, Student Films.	Tier 1 & 2 - \$500.00, Tier 3 - \$0	Marguerite Pigott				

Environment and Climate

New Fees

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2025 Recommended Fee	Program Contact
CA054	Wastewater Energy Program - User Fee charged to applicants who request actual sewer data provided by Toronto Water.	Environment & Climate	Full Cost Recovery	Per Request	\$319.53	Jeff Downs
CA055	Wastewater Energy Program - Program applicants are charged back on an activity-based costing basis for the time taken for City staff to review an application	Environment & Climate	Full Cost Recovery	Actual Cost	\$variable - actual cost	

Municipal Licensing and Standards

Fees Above Inflation

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
MS042	Property Standards Enforcement – Fee for Standard Inspection	Full Cost Recovery	Inspection - Minimum	\$146.98	\$5.88	\$14.02	\$166.88	13.54%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
MS043	Property Standards Enforcement - Fee for Inspection related to Remedial Action	Full Cost Recovery	Inspection/Hour -Minimum	\$86.01	\$3.44	\$8.20	\$97.65	13.53%	
MS451	Registration fee for apartment building	Full Cost Recovery	Per unit	\$20.50	\$0.82	\$5.43	\$26.75	30.49%	

Parks, Forestry & Recreation

New Fees

Parks, Forestry and Recreation– New Fees							
Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2025 Recommended Fee	Program Contact	
PR8.7025	Outdoor Parkland - Free Community Benefit Activity	Parks	City Policy	Per Booking	0	Andrew Waters	

User Fees for Discontinuation

	Parks, Forestry and Rec	reation – User F	ees for Discont	inuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
PR3.5138	Senior Centres: Clubs-Older Adult-Senior Centres	City Policy	Per Membership	\$26.67	Discontinued as per Older Adult RST and Director approval	Andrew Waters
PR3.5205	CampTO 4 Days	City Policy	Per Registration	\$64.83	These are incorrect (unused fees) and there is no age range	
PR3.5207	CampTO 5 Days	City Policy	Per Registration	\$81.04	These are incorrect (unused fees) and there is no age range	
PR3.5225	Camps SP C&Y Half Day 10 Days	City Policy	Per Registration	\$226.95	Discontinued with the launch of Fitness TO	
PR3.7649	Registration Premier Facility Surcharge	City Policy	Per Registration	\$2.52	Fee was eliminated in March 2021 as per the Council Approval	

	Parks, Forestry and Ro	ecreation – User F	ees for Discon	tinuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
PR4.5252	Aquafit Pass - Adult-12 Weeks	City Policy	Per Membership	\$298.73	Discontinued with the launch of Fitness TO	
PR4.5253	Aquafit Pass - Adult-9 Weeks	City Policy	Per Membership	\$225.23	Discontinued with the launch of Fitness TO	
PR4.5254	Aquafit Pass - Adult-Annual (one year)	City Policy	Per Membership	\$749.83	Discontinued with the launch of Fitness TO	
PR4.5255	Aquafit Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$149.38	Discontinued with the launch of Fitness TO	
PR4.5256	Aquafit Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$112.62	Discontinued with the launch of Fitness TO	
PR4.5351	Squash Membership - Adult-3 Months	City Policy	Per Membership	\$84.76	Discontinued with the launch of Fitness TO	
PR4.5352	Squash Membership - Adult-6 Months	City Policy	Per Membership	\$133.96	Discontinued with the launch of Fitness TO	
PR4.5353	Squash Membership - Adult-Annual (one year)	City Policy	Per Membership	\$254.28	Discontinued with the launch of Fitness TO	
PR4.5354	Squash Membership - Older Adult-3 Months	City Policy	Per Membership	\$42.38	Discontinued with the launch of Fitness TO	

	Parks, Forestry and Recr	reation – User F	ees for Discon	tinuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
PR4.5355	Squash Membership - Older Adult-6 Months	City Policy	Per Membership	\$66.99	Discontinued with the launch of Fitness TO	
PR4.5356	Squash Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$127.14	Discontinued with the launch of Fitness TO	
PR4.5257	Aquafit Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$374.91	Discontinued with the launch of Fitness TO	
PR4.5364	Lane Swim Punch Card - Adult-per punch (20 punch)	City Policy	Per Punch	\$3.44	Discontinued with the launch of Fitness TO	
PR4.5366	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (20 punch)	City Policy	Per Punch	\$1.72	Discontinued with the launch of Fitness TO	
PR5.5425	Squash Adult Drop In	City Policy	Per Ticket	\$8.29	Discontinued with the launch of Fitness TO	
PR5.5426	Squash Older Adult Drop In	City Policy	Per Ticket	\$4.14	Discontinued with the launch of Fitness TO	
PR5.5438	Type A - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$13.04	Discontinued with the launch of Fitness TO	
PR5.5439	Type A - Fitness DayPass P: Adult	City Policy	Per Ticket	\$16.00	Discontinued with the launch of Fitness TO	

	Parks, Forestry ar	nd Recreation – User F	ees for Disco	ntinuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
PR5.5440	Type A - Fitness DayPass: OA	City Policy	Per Ticket	\$8.01	Discontinued with the launch of Fitness TO	
PR5.5441	Type A - Fitness DayPass: Youth	City Policy	Per Ticket	\$13.04	Discontinued with the launch of Fitness TO	
PR5.5442	Type B - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$10.65	Discontinued with the launch of Fitness TO	
PR5.5443	Type B - Fitness DayPass P: Adult	City Policy	Per Ticket	\$14.81	Discontinued with the launch of Fitness TO	
PR5.5444	Type B - Fitness DayPass: OA	City Policy	Per Ticket	\$7.42	Discontinued with the launch of Fitness TO	
PR5.5445	Type B - Fitness DayPass: Youth	City Policy	Per Ticket	\$10.65	Discontinued with the launch of Fitness TO	
PR5.5446	Type C - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$8.89	Discontinued with the launch of Fitness TO	
PR5.5447	Type C - Fitness DayPass P: Adult	City Policy	Per Ticket	\$13.04	Discontinued with the launch of Fitness TO	
PR5.5448	Type C - Fitness DayPass: OA	City Policy	Per Ticket	\$6.52	Discontinued with the launch of Fitness TO	

	Parks, Forestry an	d Recreation – User F	ees for Disco	ntinuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
PR5.5449	Type C - Fitness DayPass: Youth	City Policy	Per Ticket	\$8.89	Discontinued with the launch of Fitness TO	
PR5.5450	Weight Room Drop-in Adult	City Policy	Per Ticket	\$7.70	Discontinued with the launch of Fitness TO	
PR5.5451	Weight Room Drop-in OA	City Policy	Per Ticket	\$3.87	Discontinued with the launch of Fitness TO	
PR5.5452	Weight Room Drop-in Youth	City Policy	Per Ticket	\$4.73	Discontinued with the launch of Fitness TO	
PR5.5453	Yoga PAYG Adult	City Policy	Per Ticket	\$14.22	Discontinued with the launch of Fitness TO	
PR5.5454	Yoga PAYG OA	City Policy	Per Ticket	\$7.12	Discontinued with the launch of Fitness TO	
PR5.7118	Ski/Snb-2 hr Private Snb Lesson - CP	City Policy	Per Ticket	\$165.24	Discontinued with the launch of Fitness TO	

	Parks, Forestry ar	d Recreation – User F	ees for Disco	ntinuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
PR5.7148	Ski/Snb-Adult 2hr Lift-CP	City Policy	Per Ticket	\$25.49	Discontinued with the launch of Fitness TO	
PR5.7154	Ski/Snb-Adult- All Day Doubled - CP	City Policy	Per Ticket	\$33.79	Discontinued with the launch of Fitness TO	
PR5.7197	Ski/Snb-Child - 4 hr Doubled - CP	City Policy	Per Ticket	\$20.16	Discontinue. Centennial Park Ski Hill permanently closed.	
PR5.7199	Ski/Snb-Child - All Day Doubled - CP	City Policy	Per Ticket	\$29.04	Discontinue. Centennial Park Ski Hill permanently closed.	
PR5.7219	Ski/Snb-OA - 4 hr Doubled - CP	City Policy	Per Ticket	\$20.16	Discontinue. Centennial Park Ski Hill permanently closed.	

	Parks, Forestry and Recreation – User Fees for Discontinuation								
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact			
PR5.7221	Ski/Snb-OA - All Day Doubled - CP	City Policy	Per Ticket	\$29.04	Discontinue. Centennial Park Ski Hill permanently closed.				

<u>User Fees for Technical Adjustments</u>

Parks, Forestry and Recreation – User Fees for Technical Adjustment								
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	2025 Budget Rate	Reason for Adjustment	Program Contact	
PR1.0015	Tennis/Pickleball Permit - Not for Profit - Child/Youth / Older Adults	City Policy	Per Hour	\$7.64	\$7.91	To have a fee that is for to pickleball	Andrew Waters	
PR1.0016	Tennis/Pickleball Permit - Private/Commercial	City Policy	Per Hour	\$21.81	\$22.57	To have a fee that is for to pickleball		
PR1.0017	Tennis/Pickleball Permit - Community Group	City Policy	Per Hour	\$16.35	\$16.92	To have a fee that is for to pickleball		

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate PR1.0018 Tennis/Pickleball Permit - Not for Profit Adults Per Hour \$11.27 City Policy \$10.89 To have a fee that is for to pickleball Program-Specialized-Early Child-Arts & City Policy PR3.5002 Per Hour \$87.08 \$13.35 To update Fees Crafts/Music basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5004 Program-Introductory - Early Child - Drama City Policy Per Hour \$55.99 \$6.44 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5005 Program-Specialized-Early Child-Drama City Policy Per Hour \$69.65 \$10.68 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5010 Program-Specialized-Early Child-General City Policy Per Hour \$85.74 \$9.86 To update Fees basis from "Per Interest registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Early Child-General PR3.5014 Per Hour \$55.99 \$6.44 City Policy To update Fees Interest - Drama/Supervised Play basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5015 Program-Specialized-Early Child-Supervised City Policy Per Hour \$60.28 \$6.93 To update Fees Play basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5018 Program-Specialized-Early Child-Learn to Skate Per Hour \$97.80 \$15.00 City Policy To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5020 Program-Introductory - Early Child - Arts & City Policy Per Hour \$57.48 \$6.61 To update Fees Crafts / Dance / Cooking /General Interest / basis from "Per Music registration" to "Per hour" to increase flexibility of course duration PR3.5021 Program-Specialized - Early Child - Sports City Policy To update Fees Per Hour \$71.00 \$10.89 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Early Child-Sports-PR3.5022 Per Hour \$55.99 \$6.44 City Policy To update Fees basis from "Per **Gymnastics** registration" to "Per hour" to increase flexibility of course duration PR3.5024 Program-Introductory -Early Child-Martial Arts -City Policy Per Hour \$54.54 \$6.27 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5025 Program-Specialized-Early Child-Sports -Per Hour \$69.65 \$10.68 City Policy To update Fees Gymnastics/Martial Arts basis from "Per registration" to "Per hour" to increase flexibility of course duration Program-Introductory - Child - Arts & Crafts / PR3.5027 City Policy Per Hour \$57.48 \$6.61 To update Fees Dance / Drama / Music / Sports basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5028 Program-Specialized - Child - Arts & Crafts City Policy To update Fees Per Hour \$125.93 \$9.65 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Specialized-Child-PR3.5030 Per Hour \$10.94 City Policy \$95.11 To update Fees Dance/Golf/Gymnastics/Martial Arts/Sports basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5034 Program-Specialized-Child-Music City Policy Per Hour \$69.65 \$10.68 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5037 Program-Introductory - Child - Cards & Games Per Hour \$55.99 \$3.22 City Policy To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5039 Program-Introductory - Child - Cooking / City Policy Per Hour \$57.48 \$3.31 To update Fees General Interest basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5040 Program-Specialized-Child-General Interest City Policy To update Fees Per Hour \$85.74 \$9.86 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Early Child/Child/Youth-PR3.5042 Per Hour \$6.87 City Policy \$13.27 To update Fees basis from "Per Workshop registration" to "Per hour" to increase flexibility of course duration PR3.5043 Program-Specialized-Child-Workshop City Policy Per Hour \$12.05 \$12.47 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5044 Program-Introductory -Child-Learn to Skate -Per Hour \$52.23 \$8.01 City Policy To update Fees Level 1-5/Figure Skating basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5048 Program-Specialized - Child - Dance / Drama City Policy Per Hour \$95.11 \$10.94 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5049 Program-Introductory -Child-Gymnastics City Policy To update Fees Per Hour \$55.99 \$6.44 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Child-Martial Arts - Child PR3.5051 Per Hour \$55.99 \$6.44 City Policy To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5054 Program-Introductory -Child/Youth-Fitness City Policy Per Hour \$28.00 \$3.22 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5055 Program-Child-Yoga City Policy Per Hour \$61.64 \$7.09 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration Program-Introductory -Child / Youth / Adult -PR3.5056 City Policy Per Hour \$148.82 \$12.84 To update Fees CAN-BIKE 1 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5057 Program-Introductory -Youth / Adult - CAN-City Policy \$198.93 \$11.44 To update Fees Per Hour BIKF 2 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory - Youth - Arts & Crafts / PR3.5058 Per Hour \$55.99 \$6.44 City Policy To update Fees Dance / Drama / Music basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5059 Program-Specialized-Youth-Arts & City Policy Per Hour \$124.57 \$9.55 To update Fees Crafts/Music/Drama basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5061 Program-Specialized-Youth-City Policy Per Hour \$93.77 \$10.78 To update Fees Dance/Golf/Gymnastics/Martial Arts/Sports basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5068 Program-Specialized-Youth-Fitness -City Policy Per Hour \$57.60 \$6.62 To update Fees Pilates/Yoga basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5070 Program-Introductory - Youth - Cooking / City Policy To update Fees Per Hour \$55.99 \$3.22 General Interest basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for **Program** Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Youth-Leadership PR3.5071 Per Hour \$54.54 \$4.18 City Policy To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5072 Program-Specialized-Youth-Leadership City Policy Per Hour \$96.45 \$5.55 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5074 Program-Introductory - Youth - Cards & Games City Policy Per Hour \$54.54 \$3.14 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5075 Program-Specialized-Youth - Cards & Games City Policy Per Hour \$83.06 \$9.55 To improve user fee efficiency PR3.5078 Program-Specialized-Youth-General Interest City Policy Per Hour \$112.53 \$8.63 To update Fees basis from "Per registration" to "Per hour" to increase

flexibility of course duration

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Youth-Learn to Skate -PR3.5082 Per Hour \$50.92 \$7.81 City Policy To update Fees Level 1-5/Figure Skating basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5083 Program-Specialized-Youth-Skate - Hockey City Policy Per Hour \$115.20 \$13.25 To update Fees Skills / Power Skate basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5085 City Policy Per Hour \$55.99 \$6.44 Program-Introductory -Youth -To update Fees Arts/Dance/Drama/Music/Games/Sports basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5086 Program-Specialized - Youth - Dance / Music City Policy Per Hour \$93.77 \$10.78 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5087 Program-Introductory -Youth -City Policy To update Fees Per Hour \$54.54 \$6.27 Gymnastics/Martial Arts basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Adult-General Interest -PR3.5094 Per Hour \$6.30 City Policy \$109.55 To update Fees basis from "Per Arts & Crafts registration" to "Per hour" to increase flexibility of course duration PR3.5095 Program-Specialized-Adult-General Interest -City Policy Per Hour \$137.50 \$7.91 To update Fees Arts & Crafts basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5096 Program-Introductory -Adult-Dance (1 City Policy Per Hour \$113.45 \$8.70 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration Program-Specialized-Adult-PR3.5097 City Policy Per Hour \$97.20 \$11.18 To update Fees Dance/Music/Sport/Martial Arts basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5099 Program-Specialized-Adult-Drama City Policy \$7.27 To update Fees Per Hour \$94.85 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Adult-Fitness-PR3.5101 Per Hour \$87.36 \$10.05 City Policy To update Fees Walking/Cardio/Pre&Post Natal basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5102 Program-Specialized-Adult-Fitness - Pilates City Policy Per Hour \$114.98 To update Fees \$13.22 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5103 Program-Specialized-Adult-Fitness - Tai Per Hour \$120.34 City Policy To update Fees \$9.23 Chi/Qigong/Yoga basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5110 Program-Introductory -Adult-Cards/Games City Policy Per Hour \$106.92 \$6.15 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5112 Program-Specialized - Adult - Cooking / City Policy To update Fees Per Hour \$96.01 \$7.36 General Interest basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Specialized-Adult-Workshop PR3.5114 Per Hour \$22.53 City Policy To update Fees \$23.32 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5115 Program-Introductory -Adult-Learn to City Policy Per Hour \$91.28 \$10.50 To update Fees Skate/Figure Skate basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5116 Program-Specialized-Adult-Hockey Skills/Power Per Hour \$119.75 City Policy To update Fees \$13.77 Skate/Figure Skating basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5118 Program-Introductory -Adult-General Interest City Policy Per Hour \$75.62 \$8.70 To update Fees Sports basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5119 Program-Specialized - Adult - Golf / Martial Arts City Policy To update Fees Per Hour \$97.20 \$11.18 basis from "Per / Sports registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Specialized-Adult-Gymnastics PR3.5120 Per Hour City Policy \$94.85 To update Fees \$10.91 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5123 Program-Introductory -Child / Youth - Biking City Policy Per Hour \$93.90 To update Fees \$48.59 Basics 1 & 2 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5125 Per Hour \$53.46 Program-Introductory - Older Adult - Arts & City Policy To update Fees \$3.07 Craft / Cards & Games basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5126 Program-Specialized - Older Adult - Arts & City Policy Per Hour \$69.94 \$4.02 To update Fees Crafts basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5127 Program-Introductory - Older Adult - Dance / City Policy To update Fees Per Hour \$53.46 \$4.10 General Interest basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Introductory -Older Adult-Fitness -PR3.5128 Per Hour City Policy \$46.95 To update Fees \$5.40 basis from "Per Cardio/Wellness registration" to "Per hour" to increase flexibility of course duration PR3.5129 Program-Specialized-Older Adult-Fitness -City Policy Per Hour \$64.62 To update Fees \$4.95 Pilates/Tai Chi/Qigong/Yoga basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5135 Program-Specialized-Older Adult-Workshop Per Hour \$8.30 City Policy To update Fees \$8.59 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5137 Program-Specialized - Older Adult - Golf City Policy Per Hour \$48.60 \$5.59 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5139 Program-Specialized - All Ages - Private (Non-City Policy Per Hour \$257.20 \$59.16 To update Fees basis from "Per Swimming/Skiing) registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Program-Specialized - All Ages - Semi-Private PR3.5140 Per Hour City Policy \$136.64 To update Fees \$31.43 (Non-Swimming/Skiing) basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5141 Program-Specialized-All Ages-Small Group City Policy Per Hour \$163.43 To update Fees \$18.79 (Non-Swimming/Skiing) basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5142 Aquatics-Introductory -Early Child-Guardian Per Hour \$50.92 City Policy To update Fees \$11.71 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5143 Aquatics-Introductory -Early Child-Preschool 1-City Policy Per Hour \$103.15 \$23.72 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5149 Aquatics-Introductory -Child-Super City Policy Per Hour \$52.23 \$12.01 To update Fees basis from "Per Deep/Shallow registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment **User Fee Description** Rate ID Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate and retitled to reflect program name. PR3.5150 Aquatics-Introductory - Youth-Learn to Swim City Policy Per Hour \$112.53 To update Fees \$12.94 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5151 Aquatics-Introductory -Child-Swim Ultra 1-5 City Policy Per Hour \$96.45 To update Fees \$22.18 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5156 Aquatics-Introductory -Child-Swim Ultra 6-7 City Policy Per Hour \$103.15 To update Fees \$15.82 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5158 Aquatics-Introductory -Child-Swim Ultra 8-9 City Policy Per Hour \$112.53 \$12.94 To update Fees basis from "Per

registration" to "Per hour" to increase flexibility of course duration

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Aquatics-Specialized-Child/Youth-Stroke PR3.5160 Per Hour City Policy \$112.53 To update Fees \$12.94 basis from "Per Improvement registration" to "Per hour" to increase flexibility of course duration PR3.5161 Aguatics-Introductory -Adult-Adult Ultra 1-3 City Policy Per Hour \$68.76 To update Fees \$15.81 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5162 Per Hour \$99.57 Aquatics-Introductory -Adult-Adult Ultra 1-3 City Policy To update Fees \$15.27 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5163 Aquatics-Introductory -Adult-Adult Ultra 1-3 City Policy Per Hour \$114.98 \$13.22 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5164 Aquatics-Specialized-Early Child-Tiny Tots City Policy To update Fees Per Hour \$112.53 \$51.76 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Aquatics-Specialized-Youth-Synchronized Swim PR3.5165 Per Hour City Policy \$112.53 To update Fees \$12.94 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5166 Aguatics-Specialized-Youth-Waterpolo City Policy Per Hour \$112.53 To update Fees \$12.94 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5167 Aquatics-Specialized-Youth-City Policy Per Hour \$109.84 \$12.63 To update Fees Ranger/Patrol/Challenge/Snorkelling basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5168 Aquatics-Specialized-Youth-Bronze Star City Policy Per Hour \$119.23 \$9.14 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5169 City Policy Per Hour \$50.92 Aquatics-Specialized-Youth-Junior Lifeguard \$5.86 To update Fees basis from "Per Club registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Aguatics-Specialized-Child-Swim PR3.5174 Per Hour City Policy \$103.15 To update Fees \$5.93 Team/SPLASH basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5175 Aquatics-Specialized Small Group Swim City Policy Per Hour \$144.66 To update Fees \$33.27 Guardian/Ultra 1-9 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5176 Aquatics-Specialized-All Ages-Swim Ultra 6-7 -Per Hour \$225.05 City Policy To update Fees \$34.51 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5177 Aquatics-Specialized-All Ages-Swim Ultra 8-9 -City Policy Per Hour \$297.41 \$34.20 To update Fees SG basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5178 Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG City Policy To update Fees Per Hour \$151.74 \$34.90 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Aquatics-Specialized-All Ages-Ultra 1-PR3.5179 Per Hour City Policy \$231.74 To update Fees \$53.30 9/Guardian -Tri basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5180 Aquatics-Specialized-All Ages-Ultra 1-City Policy Per Hour \$325.53 To update Fees \$74.87 9/Guardian - Semi basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5181 Aquatics-Specialized-All Ages-Private City Policy Per Hour \$435.38 To update Fees \$100.14 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5182 Extended Hrs EY/C/Y 1hr/Day 4 Day City Policy Per Day \$19.29 \$4.99 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5183 Extended Hrs EY/C/Y 1hr/Day 5 Day City Policy Per Day To update Fees \$24.12 \$4.99 basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Extended Hrs EY/C/Y 1.5hr/Day 4 Day Per Day PR3.5184 \$28.94 City Policy To update Fees \$7.49 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5185 Extended Hrs EY/C/Y 1.5hr/Day 5 Day City Policy Per Day \$36.17 To update Fees \$7.49 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5186 Extended Hrs EY/C/Y 2hr/Day 4 Day City Policy Per Day \$38.59 To update Fees \$9.99 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5187 Extended Hrs EY/C/Y 2hr/Day 5 Day City Policy Per Day \$48.22 \$9.98 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5188 Extended Hrs EY/C/Y 2.5hr/Day 4 Day City Policy Per Day To update Fees \$48.22 \$12.48 basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Extended Hrs EY/C/Y 2.5hr/Day 5 Day Per Day PR3.5189 City Policy \$60.30 To update Fees \$12.48 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5190 CampTO Explore C&Y Full Day - 4 Days City Policy Per Day \$124.87 To update Fees \$32.31 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5191 CampTO Explore C&Y Full Day - 5 Days City Policy Per Day \$156.10 To update Fees \$32.31 basis from "Per registration" to "Per Day" to increase flexibility of course duration CampTO Explore C&Y Full Day - 9 Days PR3.5192 City Policy Per Day \$280.97 \$32.31 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5193 CampTO Explore C&Y Full Day - 10 Days City Policy Per Day \$312.21 \$32.31 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate CampTO EY/C/Y Full Day - 4 Days Per Day PR3.5194 \$78.00 City Policy To update Fees \$20.18 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5195 CampTO EY/C/Y Full Day - 5 Days City Policy Per Day \$97.49 To update Fees \$20.18 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5196 CampTO EY/C/Y Full Day - 9 Days City Policy Per Day \$175.49 To update Fees \$20.18 basis from "Per registration" to "Per Day" to increase flexibility of course duration CampTO EY/C/Y Full Day - 10 Days PR3.5197 City Policy Per Day \$194.99 \$20.18 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5198 CampTO Explore EY Full Day - 4 Days City Policy Per Day To update Fees \$149.49 \$38.68 basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate CampTO Explore EY Full Day -Per Day PR3.5199 City Policy \$186.85 To update Fees \$38.68 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5200 CampTO Explore EY Full Day -City Policy Per Day \$336.33 To update Fees \$38.68 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5201 CampTO Explore EY Full Day -City Policy Per Day \$373.69 To update Fees \$38.68 basis from "Per registration" to "Per Day" to increase flexibility of course duration CampTO Plus EY/C/Y - Full Day -PR3.5224 City Policy Per Day \$187.57 \$48.53 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5226 CampTO Plus EY/C/Y - Full Day -City Policy Per Day To update Fees \$234.47 \$48.54 basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate CampTO Plus EY/C/Y - Full Day -Per Day PR3.5227 \$422.06 City Policy To update Fees \$48.54 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5228 CampTO Plus EY/C/Y - Full Day -City Policy Per Day \$468.97 To update Fees \$48.54 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5229 CampTO Plus EY/C/Y - Full Day -City Policy Per Day \$46.89 To update Fees \$48.53 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5460 Aquatics-All Ages-Specialized-Adaptive City Policy Per Hour \$105.82 \$24.34 To update Fees Aquatics basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5464 CampTO Explore C&Y Full Day -City Policy Per Day To update Fees \$31.21 \$32.30 basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate CampTO Explore EY Full Day -Per Day PR3.5466 \$37.36 City Policy To update Fees \$38.67 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.5473 Program-Introductory - Older Adult -City Policy Per Hour \$42.68 To update Fees \$4.91 Instructional-Learn to Skatebasis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5500 Ski/Snb-Course Rental-Holiday City Policy Per Hour \$5.32 To update Fees \$0.79 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5501 Ski/Snb-Course Rental-Half day Camp City Policy Per Hour \$10.08 \$10.43 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.5502 Ski/Snb-Course Rental-Specialty/Camp City Policy To update Fees Per Hour \$15.13 \$15.66 basis from "Per registration" to "Per hour" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Ski/Snb-Course Rental-Program PR3.5503 Per Hour City Policy \$20.16 To update Fees \$20.87 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.7003 Aguatics-Specialized-Adult-Masters/Swim Fit City Policy Per Hour \$103.14 To update Fees \$11.86 basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.7006 Per Hour \$123.29 Aquatics-Specialized-Adult-Aquafit - Shallow, City Policy To update Fees \$14.18 Deep basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.7008 Aquatics-Adult-Aquafit - Baby / Parent City Policy Per Hour \$93.64 \$14.36 To update Fees basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.7009 Aquatics-Specialized-Youth-Aquafit City Policy To update Fees Per Hour \$65.66 \$10.07 basis from "Per registration" to "Per hour" to increase

flexibility of course duration

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Aquatics-Specialized - Adult - Tai PR3.7010 Per Hour City Policy \$93.64 To update Fees \$14.36 basis from "Per Chi/Walking/Yoga registration" to "Per hour" to increase flexibility of course duration PR3.7014 Aguatics-Specialized-Adult-Aguafit - Gentle City Policy Per Hour \$68.76 To update Fees \$15.81 Aqua Stretch basis from "Per registration" to "Per hour" to increase flexibility of course duration PR3.7484 ARC-After School Recreation Care (ARC) Per Day \$3.15 City Policy To update Fees \$3.26 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7490 Camps-Claireville-Specialty Plus-C&Y-City Policy Per Day \$442.07 \$50.84 To update Fees Adventure basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7491 Camps-Claireville-Specialty Plus-C&Y-City Policy Per Day \$490.29 \$50.75 To update Fees basis from "Per Adventure registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Camps-Claireville-Specialty Plus-C&Y-Per Day PR3.7492 \$542.56 City Policy To update Fees \$62.39 basis from "Per Challenge registration" to "Per Day" to increase flexibility of course duration PR3.7493 Camps-Claireville-Specialty Plus-C&Y-City Policy Per Day \$598.80 To update Fees \$61.98 Challenge basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7495 Camps-Claireville-Specialty Plus-C&Y-City Policy Per Day \$36.16 To update Fees \$37.43 Overnight basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7499 Camps-Claireville-Specialty Plus-C&Y-Drama City Policy Per Day \$558.62 \$57.82 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7500 Camps-Claireville-Specialty Plus-C&Y-City Policy Per Day \$590.77 \$43.67 To update Fees Leadership/Girls Leadership basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Camps-Claireville-Specialty Plus-C&Y-Per Day PR3.7501 \$558.62 City Policy To update Fees \$64.24 Leadership/Girls Leadership basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7503 Camps-Claireville-Specialty Plus-C&Y-Nature City Policy Per Day \$505.02 To update Fees \$58.08 **Explorers** basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7504 Camps-Claireville-Specialty Plus-C&Y-Nature Per Day \$558.62 City Policy To update Fees \$57.82 **Explorers** basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7505 Camps-Claireville-Specialty Plus-C&Y-Riding City Policy Per Day \$771.61 \$88.74 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7506 Camps-Claireville-Specialty Plus-C&Y-Riding City Policy Per Day \$856.01 \$88.60 To update Fees basis from "Per registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Camps-Claireville-Specialty Plus-C&Y-Sports Per Day PR3.7507 \$505.02 City Policy To update Fees \$58.08 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7508 Camps-Claireville-Specialty Plus-C&Y-Sports City Policy Per Day \$558.62 To update Fees \$57.82 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7509 Camps-Claireville-Specialty Plus-C&Y-City Policy Per Day \$565.30 To update Fees \$58.51 Leadership/Girls Leadership basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7510 Camps-Claireville-Specialty Plus-C&Y-City Policy Per Day \$608.17 \$41.96 To update Fees Leadership/Girls Leadership basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7512 Camps-NAORCA-Specialty Plus - Children & City Policy Per Day \$531.85 \$61.16 To update Fees basis from "Per Youth registration" to "Per Day" to increase

flexibility of course duration

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Camps-NAORCA-Specialty Plus - Children & Per Day PR3.7513 \$592.09 City Policy To update Fees \$61.28 basis from "Per Youth registration" to "Per Day" to increase flexibility of course duration PR3.7517 Camps-NAORCA-Specialty Plus-C&Y-City Policy Per Day \$531.85 \$61.16 To update Fees Integration basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7518 Camps-NAORCA-Specialty Plus-C&Y-City Policy Per Day \$230.42 To update Fees \$59.62 Integration basis from "Per registration" to "Per Day" to increase flexibility of course duration Camps-NAORCA-Specialty Plus-C&Y-PR3.7519 City Policy Per Day \$195.58 \$15.57 To update Fees Integration basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7520 Camps-NAORCA-Specialty Plus-C&Y-City Policy Per Day \$200.95 \$14.86 To update Fees basis from "Per Integration registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Camps-NAROCA-Specialty Plus-C&Y-Per Day PR3.7526 \$239.79 City Policy To update Fees \$19.09 basis from "Per Leadership registration" to "Per Day" to increase flexibility of course duration PR3.7527 Camps-NAROCA-Specialty Plus-C&Y-City Policy Per Day \$257.20 To update Fees \$19.01 Leadership basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7537 Camps-Humber Valley-Specialty Plus-C&Y-Per Day \$419.29 City Policy To update Fees \$48.22 Hum-ri-va basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7538 Camps-Humber Valley-Specialty Plus-C&Y-City Policy Per Day \$466.17 \$48.25 To update Fees Hum-ri-va basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7546 Camps-High Park-Specialty Plus-Child-City Policy Per Day \$320.16 \$66.27 To update Fees basis from "Per EcoCamp registration" to "Per Day" to increase flexibility of

Parks, Forestry and Recreation - User Fees for Technical Adjustment Rate ID **User Fee Description** Fee Fee Basis 2024 2025 Reason for Program Category **Approved** Budget **Adjustment** Contact Rate Rate Camps-High Park-Specialty Plus-Child-Per Day PR3.7549 \$254.54 City Policy To update Fees \$65.86 basis from "Per EcoCamp registration" to "Per Day" to increase flexibility of course duration PR3.7579 Camps-TO Island-Specialty Plus-Child-Sprouts City Policy Per Day \$179.52 To update Fees \$46.45 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR3.7580 Camps-TO Island-Specialty Plus-Child-Sprouts Per Day \$206.29 City Policy To update Fees \$42.70 basis from "Per registration" to "Per Day" to increase flexibility of course duration PR4.5260 Drop-In Sport Membership - Adult-3 Months City Policy Per \$84.76 \$87.73 Retitled to Membership reflect updated membership name¹ PR4.5261 City Policy Per \$133.96 \$138.65 Drop-In Sport Membership - Adult-6 Months Retitled to Membership reflect updated

City Policy

Per

Membership

\$254.28

\$263.18

year)

Drop-In Sport Membership - Adult-Annual (one

PR4.5262

membership name¹

reflect updated membership name¹

Retitled to

Parks, Forestry and Recreation – User Fees for Technical Adjustment

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	2025 Budget Rate	Reason for Adjustment	Program Contact
PR4.5263	Drop-In Sport Membership - Older Adult-3 Months	City Policy	Per Membership	\$42.38	\$43.86	Retitled to reflect updated membership name ¹	
PR4.5264	Drop-In Sport Membership - Older Adult-6 Months	City Policy	Per Membership	\$66.99	\$69.33	Retitled to reflect updated membership name ¹	
PR4.5265	Drop-In Sport Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$127.14	\$131.59	Retitled to reflect updated membership name ¹	
PR4.5266	Drop-In Sport Multi-Visit Pass - Adult	City Policy	Per Punch	\$3.92	\$4.06	Retitled to reflect updated membership name ¹	
PR4.5267	Drop-In Sport Multi-Visit Pass -Older Adult	City Policy	Per Punch	\$1.98	\$2.05	Retitled to reflect updated membership name ¹	
PR5.5411	PAYG Drop-In Sport -Adult	City Policy	Per Ticket	\$4.15	\$4.30	Retitled to reflect updated program name ¹	
PR5.5412	PAYG Drop-In Sport - Older Adult	City Policy	Per Ticket	\$2.09	\$2.16	Retitled to reflect updated program name ¹	

^{1. 2025} Budget Rate reflects automatic inflationary adjustment.

Solid Waste Management Services

<u>User Fees for Discontinuation</u>

	Solid Waste Management	Services – User	Fees for Disc	continuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
SW033	Dedicated loads of Yard Waste material 7.5 cm (3") or greater in diameter - Transfer Stations designated by the General Manager	Market Based	Load	\$176.39	This rate was created during the ALHB (Asian Longhorn Beetle)	Simon Dimuantes
SW060	Commercial Garbage Collections. Fee to purchase 65 gallon organics cart.	Full Cost Recovery	Each	\$94.38	This item is no longer being offered	_
SW066	Organic Kitchen Container. Fee to purchase apartment container.	Full Cost Recovery	Each	\$4.37	This item is no longer being offered	_
SW067	Fee to purchase a racoon latch	Full Cost Recovery	Each	\$11.57	This item is no longer being offered	

	Solid Waste Management	t Services – User	Fees for Disc	continuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
SW068	Fee to purchase a yard waste bin	Full Cost Recovery	Each	\$6.58	This item is no longer being offered	
SW069	Fee to purchase a recycling box	Full Cost Recovery	Each	\$7.66	This item is no longer being offered	_
SW136	Fluorescent Tubes 4 foot over 20 units	Full Cost Recovery	Each	\$0.65	Due to EPR transition, this fee is no longer being charged	
SW137	Fluorescent Tubes 8 foot over 10 units	Full Cost Recovery	Each	\$1.23	Due to EPR transition, this fee is no longer being charged	_
SW142	Special Event - Signature Street Event (first day)	Full Cost Recovery	Each	\$1,051.79	Fee is no longer in use for Special Events	-
SW143	Special Event - Signature Street Event (additional day)	Full Cost Recovery	Each	\$313.40	Fee is no longer in use for Special Events	-
SW144	Special Event - 1-Day Street Event	Full Cost Recovery	Each	\$571.12	Fee is no longer in use for Special Events	-
SW145	Special Event - Signature Parade	Full Cost Recovery	Each	\$12,837.93	Fee is no longer in use for Special Events	

	Solid Waste Management	Services – User	Fees for Disco	ntinuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
SW146	Special Event - Parade	Full Cost Recovery	Each	\$3,412.35	Fee is no longer in use for Special Events	
SW147	Special Event - Athletic Event (first day)	Full Cost Recovery	Each	\$1,486.05	Fee is no longer in use for Special Events	
SW148	Special Event - Athletic Event (additional day)	Full Cost Recovery	Each	\$986.77	Fee is no longer in use for Special Events	
SW149	Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (first day)	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$4,239.13	Fee is no longer in use for Special Events	
SW150	Special Event - Signature Street Event Rental and Service of Organic and Recycling Carts (additional day)	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$415.43	Fee is no longer in use for Special Events	
SW151	Special Event - 1-Day Street Event Rental and Service of Organic and Recycling Carts	Full Cost Recovery	Per 12-60 pairs of recycling and organics bins	\$2,503.23	Fee is no longer in use for Special Events	

	Solid Waste Management S	Services – User	Fees for Disc	ontinuation		
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
SW152	Special Event - Rental and Service of 40 yd Recycling Roll-off Bin	Full Cost Recovery	Each	\$228.97	Fee is no longer in use for Special Events	
SW153	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Small Bin	Full Cost Recovery	Annual	\$152.84	Fee is no longer in use	
SW154	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Medium Bin	Full Cost Recovery	Annual	\$305.66	Fee is no longer in use	
SW155	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Large Bin	Full Cost Recovery	Annual	\$458.51	Fee is no longer in use	
SW156	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on bi-weekly collection - Extra Large Bin	Full Cost Recovery	Annual	\$764.19	Fee is no longer in use	
SW157	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin	Full Cost Recovery	Annual	\$305.66	Fee is no longer in use	
SW158	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin	Full Cost Recovery	Annual	\$611.35	Fee is no longer in use	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
SW159	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin	Full Cost Recovery	Annual	\$917.02	Fee is no longer in use	
SW160	Mixed Commercial/Residential Properties, Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin	Full Cost Recovery	Annual	\$1,528.37	Fee is no longer in use	
SW161	Mixed Commercial/Residential Properties, Bag-only Base Fee	Full Cost Recovery	Annual	\$411.50	Fee is no longer in use	
SW162	Mixed Commercial/Residential Properties, Oversized and Metal Item Fee (per account per year)	Full Cost Recovery	Annual	\$21.58	Fee is no longer in use	

<u>User Fees for Technical Adjustment</u>

Rate ID User Fee Description Service Fee Category Fee Basis 2024 2025 Reas											
	·				Approved Rate	Proposed Rate	Technical Adjustment				
SW054.1	Commercial Garbage Collections. Annual Fee - Bi- weekly Cart Collection.	Garbage-C&T	Full Cost Recovery	Annual	\$602.76	\$625.36	Replace "bin" to "cart", terms are interchangeable				
SW054.2	Commercial Garbage Collections. Annual Fee - Once per Week Cart Collection.	Garbage-C&T	Full Cost Recovery	Annual	\$1,205.53	\$1,250.74	Replace "bin" to "cart", terms are interchangeable				
SW055	Commercial Garbage Collections. Annual Fee - Twice per Week Cart Collection.	Garbage-C&T	Full Cost Recovery	Annual	\$2,411.07	\$2,501.49	Replace "bin" to "cart", terms are interchangeable				
SW059	Commercial Garbage Collections. Fee to purchase 35 gallon organics cart.	Garbage-C&T	Full Cost Recovery	Each	\$79.87	\$82.87	Replace "bin" to "cart", terms are interchangeable				

Solid Waste Management Services – User Fees for Technical Adjustment

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Approved Rate	2025 Proposed Rate	Reason for Technical Adjustment
SW061.1	Commercial Garbage Collections. Fee to purchase a 95 gallon recycling cart.	Garbage-C&T	Full Cost Recovery	Each	\$123.42	\$128.05	Replace "bin" to "cart", terms are interchangeable
SW061.2	Commercial Garbage Collections. Fee to purchase a 95 gallon garbage cart.	Garbage-C&T	Full Cost Recovery	Each	\$123.42	\$128.05	Replace "bin" to "cart", terms are interchangeable
SW061.3	Commercial Organics Collections. Fee to purchase a 26 gallon organics cart.	Garbage-C&T	Full Cost Recovery	Each	\$66.44	\$68.93	Replace "bin" to "cart", terms are interchangeable
SW072.4	Schools Garbage Collections. Fee to purchase a 95 gallon garbage cart.	Garbage-C&T	Full Cost Recovery	Each	\$123.42	\$128.05	Replace "bin" to "cart", terms are interchangeable
SW072.5	Schools Garbage Collections. Fee to purchase a 95 gallon recycling cart.	Garbage-C&T	Full Cost Recovery	Each	\$123.42	\$128.05	Replace "bin" to "cart", terms are interchangeable
SW072.6	Schools Organics Collections. Fee to purchase a 26 gallon organics cart.	Garbage-C&T	Full Cost Recovery	Each	\$66.44	\$68.93	Replace "bin" to "cart", terms are interchangeable

Solid Waste Management Services – User Fees for Technical Adjustment

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Approved Rate	2025 Proposed Rate	Reason for Technical Adjustment
SW072.7	Schools Organics Collections. Fee to purchase a 35 gallon organics cart.	Garbage-C&T	Full Cost Recovery	Each	\$79.87	\$82.87	Replace "bin" to "cart", terms are interchangeable
SW076	DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted.	Garbage-C&T	Full Cost Recovery	Cubic Yard	\$33.19	\$34.43	Replace "bin" to "cart", terms are interchangeable
SW077.4	DACs Garbage Collections. Fee to purchase a 95 gallon garbage cart.	Garbage-C&T	Full Cost Recovery	Each	\$123.42	\$128.05	Replace "bin" to "cart", terms are interchangeable
SW077.5	DACs Garbage Collections. Fee to purchase a 95 gallon recycling cart.	Garbage-C&T	Full Cost Recovery	Each	\$123.42	\$128.05	Replace "bin" to "cart", terms are interchangeable
SW077.6	DACs Organics Collections. Fee to purchase a 26 gallon organics cart.	Garbage-C&T	Full Cost Recovery	Each	\$66.44	\$68.93	Replace "bin" to "cart", terms are interchangeable
SW077.7	DACs Organics Collections. Fee to purchase a 35 gallon organics cart.	Garbage-C&T	Full Cost Recovery	Each	\$79.87	\$82.87	Replace "bin" to "cart", terms are interchangeable

Solid Waste Management Services – User Fees for Technical Adjustment

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Approved Rate	2025 Proposed Rate	Reason for Technical Adjustment
SW078	Fee per cart per collection - twice weekly collection (DACs)	Garbage-C&T	Full Cost Recovery	Annual	\$2,411.07	\$2,501.49	Replace "bin" to "cart", terms are interchangeable
SW120	Annual Fee per cart - Biweekly (schools)	Garbage-C&T	Full Cost Recovery	Annual	\$602.76	\$625.36	Replace "bin" to "cart", terms are interchangeable
SW121	Annual Fee per cart- Weekly (schools)	Garbage-C&T	Full Cost Recovery	Annual	\$1,205.53	\$1,250.74	Replace "bin" to "cart", terms are interchangeable
SW122	Annual Fee per cart - Biweekly (DACs)	Garbage-C&T	Full Cost Recovery	Annual	\$602.76	\$625.36	Replace "bin" to "cart", terms are interchangeable
SW123	Annual Fee per cart - Weekly (DACs)	Garbage-C&T	Full Cost Recovery	Annual	\$1,205.53	\$1,250.74	Replace "bin" to "cart", terms are interchangeable

Toronto Building

Fees Above Inflation

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
BL026	Alterations/renovations, Group A, B and D - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.32	\$0.21	\$6.44	\$11.97	125.00%	Mathew Chrysdale

		Т	oronto B	uilding – Fe	es Above Inf	lation			
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
BL027	Alterations/renovations, Group C, E and F - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$4.93	\$0.20	\$5.96	\$11.09	124.95%	
BL028	Alterations/renovations, residential occupancies, floor replacement - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.73	\$0.23	\$6.93	\$12.89	124.96%	

Toronto Paramedic Services

New Fees

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	Recommended Fee	Program Contact
AM107	ITLS - E-Trauma	Citizen First Response Education	Full Cost Recovery	Per person	\$245.00	Bikram Chawla
AM108	ITLS - ITLS Bridge Course	Citizen First Response Education	Full Cost Recovery	Per person	\$221.24	
AM109	ITLS - Duty to Respond	Citizen First Response Education	Full Cost Recovery	Per person	\$205.00	
AM110	ITLS - Duty to Respond RCMI	Citizen First Response Education	Full Cost Recovery	Per person	\$160.00	
AM111	ITLS - Manual - Access	Citizen First Response Education	Full Cost Recovery	Per person	\$30.00	

D. L. ID		100000			2005	
Rate ID	User Fee Description	Service	Fee Category	Fee Basis	Recommended Fee	Program Contact
AM112	ITLS - Manual - Pediatric	Citizen First Response Education	Full Cost Recovery	Per person	\$59.00	
AM113	ITLS - Manual - High Threat	Citizen First Response Education	Full Cost Recovery	Per person	\$70.00	
AM114	ITLS - Manual - Duty to Respond	Citizen First Response Education	Full Cost Recovery	Per person	\$25.00	
AM115	ITLS Basic – No Instructor	Citizen First Response Education	Full Cost Recovery	Per person	\$90.00	

<u>User Fees for Discontinuation</u>

Toronto Paramedic Service– User Fees for Discontinuation								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation	Program Contact		
AM055	PSU - Paramedic interview	Full Cost Recovery	Per Hour - Minimum 3 hours	\$115.00	Discontinued Service	Bikram Chawla		

Toronto Paramedic Service– User Fees for Discontinuation								
Rate ID	User Fee Description	Fee Category	Fee Basis	2023 Approved Rate	Reason for Discontinuation	Program Contact		
AM104	PSU-ACR – Patient	Full Cost Recovery	Per document	\$31.00	Discontinued Service			
AM105	PSU-Paramedic Statement - Incident Report	Full Cost Recovery	Per Hour - Minimum 3 hours	\$115.00	Discontinued Service			

User Fees for Technical Adjustment

Toronto Paramedic Services – User Fees for Technical Adjustment									
Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Approved Rate	2025 Proposed Rate	Reason for Technical Adjustment		
AM052	PSU – Ambulance Call Report	Citizen First Response Education	Full Cost Recovery	Per Document	\$84.00	\$31.00	Rate Reduction		

Toronto Zoo

Fees Above Inflation

Toronto Zoo – Fees Above Inflation									
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ007	Access to the Toronto Zoo parking lot for vehicles of individuals.	Market Based	Daily	\$15.00	\$0.60	\$4.40	\$20.00	33.33%	Jamie Austin
TZ008	Silver Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household	Market Based	Annual	\$199.12	\$7.96	\$9.73	\$216.81	8.88%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ008.1	GOLD Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household.	Market Based	Annual	\$261.07	\$ 10.44	\$ 11.68	\$283.19	8.47%	
TZ012	Dual membership for two named adults in the same household -Annual	Market Based	Annual	\$159.29	\$ 6.37	\$ 6.91	\$172.57	8.34%	
TZ012.1	GOLD Dual membership for two named adults in the same household - Annual	Market Based	Annual	\$207.96	\$ 8.32	\$ 9.38	\$225.66	8.51%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ014	Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$146.02	\$5.84	\$20.71	\$172.57	18.18%	
TZ014.1	GOLD Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$207.96	\$ 8.32	\$9.38	\$225.66	8.51%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ016	Individual membership provides full benefits for one named person - Annual	Market Based	Annual	\$88.50	\$3.54	\$0.88	\$92.92	4.99%	
TZ016.1	GOLD Individual membership provides full benefits for one named person -Annual	Market Based	Annual	\$115.04	\$ 4.60	\$4.25	\$123.89	7.69%	
TZ020	Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$106.19	\$ 4.25	\$4.60	\$115.04	8.33%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ020.1	GOLD Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$141.59	\$ 5.66	\$3.19	\$150.44	6.25%	
TZ025	Zoo Camp - (full day camp for children ages 4 - 16) Members	Full Cost Recovery	Weekly	\$360.00	\$ 14.40	\$5.60	\$380.00	5.56%	
TZ025.1	Zoo Camp - Weekly (full day camp for children ages 4 -16) Non-members	Full Cost Recovery	Weekly	\$400.00	16.00	4.00	\$420.00	5.00%	
TZ028	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes	Market Based	Per Entry	\$9.00	\$ 0.36	\$0.14	\$9.50	5.56%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	ionary stment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ028.1	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes (bundle)	Market Based	Bundle Price for 4X Tickets	\$30.00	\$ 1.20	\$0.80	\$32.00	6.67%	
TZ029	Carousel ride	Market Based	Per Ride	\$3.00	\$ 0.12	\$0.38	\$3.50	16.67%	
TZ029.1	Carousel ride (bundle)	Market Based	Bundle Price for 4X Tickets	\$10.00	\$ 0.40	\$1.60	\$12.00	20.00%	
TZ034	Stroller Rental	Market Based	Daily	\$8.00	\$ 0.32	\$1.68	\$10.00	25.00%	
TZ035	Double Stroller Rental	Market Based	Daily	\$10.00	\$ 0.40	\$1.60	\$12.00	20.00%	
TZ036	Wagon Rental	Market Based	Daily	\$8.00	\$ 0.32	\$1.68	\$10.00	25.00%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ039	Rental of the Atrium in the Administrative Services building at the Toronto Zoo.	Market Based	Facility Rental	\$884.96	\$ 35.40	\$304.64	\$1225.00	38.42%	
TZ040	Rental of the full auditorium in the Education building.	Market Based	Facility Rental	\$442.48	\$ 17.70	\$89.82	\$550.00	24.30%	
TZ041	Rental of half of the auditorium in the Education building.	Market Based	Facility Rental	\$309.73	\$ 12.39	\$62.88	\$385.00	24.30%	
TZ042	Daily rental of the boardroom in the Administrative Services building	Market Based	Daily Rental	\$442.48	\$ 17.70	\$39.82	\$500.00	13.00%	
TZ044	Picnic site rental - Savanna Picnic Site	Market Based	Per event	\$486.73	\$19.47	\$168.80	\$675.00	38.68%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Above Inflation Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ045	Picnic site rental - Africa Picnic Site	Market Based	Per event	\$353.98	\$14.16	\$206.86	\$575.00	62.44%	
TZ046	Picnic site rental - Simba Picnic Site	Market Based	Per event	\$442.48	\$132.52 (Eas combined), \$ 92.48 (East)	t & West 7.52 (West), \$-	\$575.00 (East & West combined), \$450(West), \$350 (East)	30% (East & West combined), 1.70% (West), - 21% (East)	
TZ047	Animal Visit - 1 Small Animal on-site visit for private events such as picnics.	Market Based	Per Animal	\$136.17 (half hour); \$79.65 (additional 30 minutes)	\$5.45 (half hour); \$3.19 (additional 30 minutes)	\$33.38 (half hour), \$17.16 (additional 30 minutes)	\$175.00 (half hour); \$100.00 (additional 30 minutes)	29% (half hour); 26% (half hour)	
TZ061	Wildlife Marquee	Market Based	Per event	\$619.47	\$24.78	\$380.75	\$1025.00	65.46%	
TZ062	Electric Conveyance Vehicle Rental	Market Based	Daily	\$30.97	\$1.24	\$6.54	38.75	25.12%	
TZ063	Gorilla Climb - Ropes Course	Market Based	Per Ride	\$8.00	\$0.32	\$7.68	\$16.00	100.00%	
TZ065	TundraAir Ride Admission	Market Based	Per person	\$12.00	\$0.48	\$0.52	\$13.00	8.33%	

Toronto Zoo – Fees Above Inflation Rate ID **User Fee** Fee Fee 2024 Inflationary Above 2025 % Program Contact **Description** Category Basis **Approved** Adjustment Inflation Recommended Increase **Adjustment** over 2024 Rate Fee Rates Market \$0.40 TZ065.1 TundraAir Ride Admission Bundle \$40.00 \$ 1.60 \$42.00 5.00% Price for (bundle) Based 4X Tickets TZ066 Annual membership \$50.00 \$2.00 \$8.00 \$60.00 20.00% Market Annual parking fee, 1 year Based

Fees Within Inflation

	Toronto Zoo – Fees Within Inflation										
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact			
TZ001.2	General Admission to the Toronto Zoo - Adult (dynamic pricing)	Market Based	Daily	\$16.95 to \$44.95	\$1.00	\$16.95 to \$45.95	2.22%	Jamie Austin			

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Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ002.2	General Admission to the Toronto Zoo - Child - Age 3-12 (dynamic pricing)	Market Based	Daily	\$11.85 to \$31.75	\$1.00	\$11.85 to \$32.75	3.15%	Jamie Austin
TZ003.2	General Admission to the Toronto Zoo - Senior - Over 65 (dynamic pricing)	Market Based	Daily	\$14.40 to \$38.35	\$1.00	\$14.40 to \$39.35	2.61%	Jamie Austin
TZ005	Admission - Students - Grades 9-12 (Secondary)	Market Based	Per Entry	\$11.00	\$0.50	\$11.50	4.50%	Jamie Austin
TZ006	Admission - Students - K - Grade 8 (Elementary)	Market Based	Per Entry	\$10.00	\$0.50	\$10.50	4.50%	Jamie Austin

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TZ026	Serengeti Bush Camp -Overnight camp Ages 6-11	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$110.62 (non- Members) \$101.77 (Members)	\$3.54	\$114.16 (non- Members) \$105.31 (Members)	3.30%	Jamie Austin
TZ027	Serengeti Bush Camp Overnight camp - Ages 12 & up	Full Cost Recovery	Nightly / Daily	\$119.47 (non- Members) \$110.62 (Members)	\$3.54	\$123.01 (non- Members) \$114.16 (Members)	3.30%	Jamie Austin
TZ060	Education programs - Zoo school	Market Based	Per Program	\$1,795.00	\$54.00	\$1,849.00	3.01%	Jamie Austin

User Fees for Discontinuation

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
TZ009	Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household -Biannual	Market Based	Bi-Annual	\$340.71	Replaced by new class of membership	Jamie Austin
TZ013	Dual membership for two named adults in the same householdBi-Annual	Market Based	Bi-Annual	\$283.19	Replaced by new class of membership	
TZ015	Single family membership for two named adults and up to 4 children/grandchildren (ages 4 to 15) living in the same householdBi-Annual	Market Based	Bi-Annual	\$261.06	Replaced by new class of membership	
TZ017	Individual membership for one named person -Bi- Annual	Market Based	Bi-Annual	\$159.29	Replaced by new class of membership	
TZ019	Senior membership for one named adult age 65 and over-Bi-Annual	Market Based	Bi-Annual	\$101.77	Replaced by new class of membership	
TZ021	Senior couple membership for two named adults ages 65 and over -Biannual	Market Based	Bi-Annual	\$176.99	Replaced by new class of membership	

	Toronto Zoo- l	User Fees for D	iscontinuation			
Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
TZ022	Student membership for one named student (with I.D. ages 16 and over) -Annual	Market Based	Annual	\$66.37	Replaced by new class of membership	
TZ022.1	GOLD Student membership for one named student (with I.D. ages 16 and over) -Annual	Market Based	Annual	\$88.50	Replaced by new class of membership	
TZ023	Student membership for one named student (with I.D. ages 16 and over) Biannual	Market Based	Bi-Annual	\$101.77	Replaced by new class of membership	
TZ043	Daily rental of the boardroom in the Marketing & Communications building	Market Based	Daily Rental	\$176.99	Location not available for rent	
TZ048	Animal Visit - 2 Small Animals on-site visit for private events such as picnics	Market Based	Per 2 Animals	\$221.24 (half hour); \$318.58 (one hour); \$477.88 (two hours)	Price structure change for Animal visit	
TZ049	Animal Visit - 1 Large Animal: on-site visit for private events such as picnics	Market Based	Per Large Animal	\$203.54 (half hour); \$300.88 (one hour); \$460.18 (two hours)	Price structure change for Animal visit	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Reason for Discontinuation	Program Contact
TZ050	Animal Visit - 1 Premium Animal on-site visit for private events such as picnics	Market Based	Per Premium Animal	\$345.13 (half hour); \$504.42 (one hour); \$725.66 (two hours)	Price structure change for Animal visit	
TZ067	Annual membership parking fee, 2 year	Market Based	Biennial	\$95.00	Replaced by new class of membership	

User Fees for Rationalization

				Toronto Zo	oo – User	Fees for Rationalizati	on				
	2	2024				20	25			Comments	Program Contact
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ008.1	GOLD Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household.	Market Based	Annual	\$283.19	TZ008.2	PLATINUM Dual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household plus additional guest	Market Based	Annual	352.04	New class of membership is introduced with added benefits.	Jamie Austin

				Toronto Zo	oo – User	Fees for Rationalizati	on				
	2	2024				20		Comments	Program Contact		
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ012.1	GOLD Dual membership for two named adults in the same household - Annual	Market Based	Annual	\$225.66	TZ012.2	PLATINUM dual membership for two named adults in the same household	Market Based	Annual	294.51	New class of membership is introduced with added benefits.	
TZ014.1	GOLD Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$225.66	TZ014.2	PLATINUM family membership for one named adult and up to 4 children/grandchildren (ages 3 to 15) living in the same household	Market Based	Annual	294.51	New class of membership is introduced with added benefits.	

				Toronto Zo	oo – User	Fees for Rationalizati	on				
	;	2024				20	25			Comments	Program Contact
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ016.1	GOLD Individual membership provides full benefits for one named person - Annual	Market Based	Annual	\$123.89	TZ016.2	PLATINUM Individual membership for one named person	Market Based	Annual	192.74	New class of membership is introduced with added benefits.	
TZ018.1	GOLD Senior membership for one named adult age 65 and over -Annual	Market Based	Annual	\$88.50	TZ018.2	PLATINUM Senior membership for one named adult age 65 and over	Market Based	Annual	157.35	New class of membership is introduced with added benefits.	
TZ020.1	GOLD Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$150.44	TZ020.2	PLATINUM Senior couple membership (annual) for two named adults ages 65 and over	Market Based	Annual	219.29	New class of membership is introduced with added benefits.	

				Toronto Zo	oo – User	Fees for Rationalizati	ion				
	;	2024				20	25			Comments	Program Contact
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ028	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes	Market Based	Per Entry	\$9.50	TZ028.2	Exclusive Zoomobile Tour for private events	Market Based	Per Tour	\$600.00	New item is introduced.	
TZ036	Wagon Rental	Market Based	Daily	\$10.00	TZ069	Safari Car	Market Based	Per Ride	\$12.00	New item is introduced.	-
TZ039	Rental of the Atrium in the Administrative Services building at the Toronto Zoo.	Market Based	Facility Rental	\$1225.00	TZ081	Facility Rental- Valley Halla Estate	Market Based	Daily Rental	\$5500.00	New item is introduced.	
TZ039	Rental of the Atrium in the Administrative Services building at the Toronto Zoo.	Market Based	Facility Rental	\$1225.00	TZ082	Facility Rental - Parking Lot 2	Market Based	Daily Rental	\$2600.00	New item is introduced.	
TZ039	Rental of the Atrium in the Administrative Services building at the Toronto Zoo.	Market Based	Facility Rental	\$1225.00	TZ083	Facility Rental - Parking Lot 3	Market Based	Daily Rental	\$2000.00	New item is introduced.	

				Toronto Zo	oo – User	Fees for Rationalizati	ion				
	;	2024				20	25			Comments	Program Contact
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ042	Daily rental of the boardroom in the Administrative Services building	Market Based	Daily Rental	\$500.00	TZ042.1	Daily rental of the Training room in the Administrative Services building	Market Based	Daily Rental	\$350.00	New item is introduced.	
TZ042	Daily rental of the boardroom in the Administrative Services building	Market Based	Daily Rental	\$500.00	TZ042.2	Daily rental of the Wildlife Health Centre Conference Room in the Administrative Services building	Market Based	Daily Rental	\$500.00	New item is introduced.	
TZ054	Keeper for a day- Program - husbandry, feeding, breeding, and conservation from a Keeper's perspective.	Market Based	Per Program	\$350 (full day - non- members); \$300 (full day - members); \$250 (half day - non- members);	TZ072	Wild Encounters- Animal Visit	Market Based	Per event	\$15.00 to \$100.00	New item is introduced.	

				Toronto Zo	oo – User	Fees for Rationaliza	tion				
	;	2024				2	025			Comments	Program Contact
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
				\$200 (half day - members)							
TZ054	Keeper for a day- Program - husbandry, feeding, breeding, and conservation from a Keeper's perspective.	Market Based	Per Program	\$350 (full day - non- members); \$300 (full day - members); \$250 (half day - non- members); \$200 (half day - members)	TZ073	Choose Your Own Encounter - Animal Visit	Market Based	Per event	\$150.00 to \$550.00	New item is introduced.	
TZ054	Keeper for a day- Program - husbandry, feeding, breeding, and conservation from a Keeper's perspective.	Market Based	Per Program	\$350 (full day - non- members); \$300 (full day - members); \$250 (half day - non- members); \$200 (half day - members)	TZ074	VIP Tours - Animal Visit	Market Based	Per event	\$400.00 to \$450.00	New item is introduced.	

				Toronto Zo	oo – User	Fees for Rationalizati	ion				
	2024					20		Comments	Program Contact		
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ054	Keeper for a day- Program - husbandry, feeding, breeding, and conservation from a Keeper's perspective.	Market Based	Per Program	\$350 (full day - non- members); \$300 (full day - members); \$250 (half day - non- members); \$200 (half day - members)	TZ075	1/2 Day VIP Tours - Animal Visit	Market Based	Per event	\$250.00	New item is introduced	
TZ061	Wildlife Marquee	Market Based	Per event	\$1025.00	TZ076	Venue Rental - Special Events Centre	Market Based	Facility Rental	\$1325.00	New item is introduced.	
TZ061	Wildlife Marquee	Market Based	Per event	\$1025.00	TZ077	Venue Rental - Wildlife Health Centre Viewing Gallery	Market Based	Facility Rental	\$575.00	New item is introduced.	

				Toronto Zo	oo – User	Fees for Rationaliza	tion				
2024						2025 Com		Comments	Program Contact		
Rate ID	Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ061	Wildlife Marquee	Market Based	Per event	\$1025.00	TZ078	Venue Rental – Greenhouse	Market Based	Facility Rental	\$575.00	New item is introduced.	
TZ061	Wildlife Marquee	Market Based	Per event	\$1025.00	TZ079	Venue Rental - Conservation Clubhouse	Market Based	Facility Rental	\$415.00	New item is introduced.	
TZ061	Wildlife Marquee	Market Based	Per event	\$1025.00	TZ080	Venue Rental - Canopy Classroom	Market Based	Facility Rental	\$315.00	New item is introduced	_
TZ061	Wildlife Marquee	Market Based	Per event	\$1025.00	TZ084	Venue Rental - Discovery Station	Market Based	Per Rental	\$100.00	New item is introduced.	

<u>User Fees for Technical Adjustment</u>

D-4- ID	ate ID User Fee Description Fee Category Fee Basis 2024 Approved 2025 Budget Reason for P												
Rate ID	User Fee Description	Fee Category	Fee Basis	Rate	Rate	Adjustment	Program Contact						
TZ004	Admission - Post Secondary Student	Market Based	Per Entry	\$12.00	\$11.05	Rate Reduction	Jamie Austin						
TZ008	Silver Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household	Zoo Visitor Services	Market Based	\$199.12	\$216.81	The user rate is being adjusted to align with the dynamic pricing model introduced in 2023.							
TZ064	Serengeti Bush Camp - Overnight camp Youth Groups	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$84.65	\$84.07	Rate Reduction							

Transportation Services

New Fees

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2025 Recommended Fee	Program Contact
ГР234	Road Disruption Activity Reporting System (RoDARS) application fee	RoDARS Fees	Full Cost Recovery	Per application	\$76.51, new fee starting April 1st, 2025	Ashley Curtis
P235	Road Disruption Activity Reporting System (RoDARS) expedited application fee – Less than 72hrs	RoDARS Fees	Full Cost Recovery	Per application	\$375.76, new fee starting April 1st, 2025	

Transportation Services – New Fees

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2025 Recommended Fee	Program Contact
TP236	Traffic Management Recovery Fee	RoDARS Fees	Full Cost Recovery	Per application plus per road classification, per 50m closure, per lane, per day	A base fee of \$30.00 per application, plus \$40.71 for Arterial Road and Expressway; or \$7.63 for Collector Road; or \$2.54 for Local Road closure per 50m closure, per lane, per day, new fee starting April 1st, 2025	
TP237	To perform additional inspections, generation of notices and any associated administration required where non-permitted works are observed or where QR code not present on site.	RoDARS Fees	Full Cost Recovery	Per incident	\$306.04, new fee starting April 1st, 2025	

Transportation Services – New Fees

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2025 Recommended Fee	Program Contact
TP238	To perform additional inspections, generation of notices and any associated administration required where noncompliant traffic control setups are observed.	RoDARS Fees	Full Cost Recovery	Per Incident Per Day	\$306.04, new fee starting April 1st, 2025	
TP239	To perform additional inspection and coordination associated with work being undertaken past RoDARS permit end date without authorized extension.	RoDARS Fees	Full Cost Recovery	Per incident	\$382.50, new fee starting April 1st, 2025	

Fees Within Inflation

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	Recommended Fee	% Increase over 2024 Rates	Program Contact
TP132	Rental of Bicycle Locker	City Policy	Per month (minimum 4 months, maximum 12 months)	\$10.00	\$0.40	\$10.40	4.00%	Ashley Curtis
TP133	Key Replacement Fee	City Policy	Per key not returned upon conclusion of bicycle locker rental	\$90.00	\$3.60	\$93.60	4.00%	
TP134	Bicycle Station Registration Fee	City Policy	Per member, one-time registration fee	\$23.81	\$0.95	\$24.76	4.00%	
TP135	1-Day Bicycle Parking Fee	City Policy	Per day for members and non- members	\$1.91	\$0.08	\$1.99	4.00%	

Rate ID	User Fee Description	Fee Category	Fee Basis	2024 Approved Rate	Inflationary Adjustment	2025 Recommended Fee	% Increase over 2024 Rates	Program Contact
TP136	1-Month Bicycle Parking Plan Fee	City Policy	Per month, unlimited access for one calendar month	\$19.05	\$0.76	\$19.81	4.00%	
TP137	4-Month Bicycle Parking Plan Fee	City Policy	Per four months, unlimited access for four calendar months	\$57.15	\$2.29	\$59.44	4.00%	
TP138	Access Card Replacement Fee	City Policy	Per access card lost or stolen, replacement cost	\$23.81	\$0.95	\$24.76	4.00%	

<u>User Fees for Technical Adjustment and Above Inflation Increase</u>

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2024 Approved Rate	2025 Proposed Rate	Reason for Adjustment
TP168	To issue a permit for monitoring well installation, reinstallation and sampling.	Construction Permits	Full Cost Recovery	Per permit	\$145.72	\$339.00	Increase fee above inflation. To justify the actual staff effort to ensure full cost recovery and add another service provided, but not currently charged.
TP169	To decommission monitoring well including the review of the indemnity agreement.	Construction Permits	Full Cost Recovery	Per permit	\$1,055.34	\$1315.00	Increase fee above inflation. To justify the actual staff effort to ensure full cost recovery (no change to actual service)