

Toronto Lobbyist Registrar - 2025 Operating Budget Request and 2025-2034 Capital Budget and Plan

Date: December 16, 2024

To: Budget Committee

From: Toronto Lobbyist Registrar

Wards: All

SUMMARY

This report presents to Budget Committee the proposed 2025 Operating Budget and 2025-2034 Capital Budget for the Toronto Lobbyist Registrar (the "Office").

RECOMMENDATIONS

The Toronto Lobbyist Registrar recommends:

1. The 2025 Operating Budget for the Toronto Lobbyist Registrar of \$1.420 million gross and \$1.420 million net.
2. The 2025 staff complement for the Toronto Lobbyist Registrar is comprised of 8.3 positions comprised of 0.0 capital positions and 8.3 operating positions.
3. The 2025 Capital Budget for the Toronto Lobbyist Registrar with cash flows and future year commitments totaling \$0.730 million as detailed in [Appendix 5a](#).
4. The 2026-2034 Capital Plan for the Toronto Lobbyist Registrar totalling \$1.0 million in project estimates as detailed in [Appendix 5b](#).

FINANCIAL IMPACT

The financial impacts of adopting the recommendations in this report will be the inclusion of:

1. Toronto Lobbyist Registrar's request of \$1.420 million gross and net in the City of Toronto's proposed 2025 Operating Budget.
2. Toronto Lobbyist Registrar's request of \$0.730 million in cash flows and future year commitments in the City of Toronto's proposed 2025 Capital Budget.

3. Toronto Lobbyist Registrar's request of \$1.0 million in project estimates in the City of Toronto's proposed 2026-2034 Capital Plan.

DECISION HISTORY

The 2025 operating budget request is a new proposal.

On February 14, 2024, City Council deemed adopted with amendments MPB15.1 – 2024 Capital and Operating Budgets [Agenda Item History - 2024.MPB15.1 \(toronto.ca\)](#) approving the 2025-2033 Capital Plan for Toronto Lobbyist Registrar totaling \$1.0 million in project estimates.

COMMENTS

In accordance with the City of Toronto Act, 2006 and Chapter 3 of the Toronto Municipal Code, the Lobbyist Registrar, as one of the City's four Accountability Officers, is accountable to City Council and is independent of City Administration. The 2025 budget for Toronto Lobbyist Registrar is therefore submitted directly to Budget Committee for consideration. (Reference: City of Toronto Act, 2006, s. 168(1); Chapter 3 of Toronto Municipal Code, s. 3-1.9.C).

The attached 2025 Budget Note provides members of Council with information about the Toronto Lobbyist Registrar's proposed 2025 Operating and Capital budgets.

CONTACT

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SIGNATURE

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ATTACHMENTS

Attachment 1: 2025 Budget Notes – Toronto Lobbyist Registrar