

## Appendix A - Summary of 2025 Operating Budget by Business Improvement Area

Table 1: Albion Islington Square BIA 2025 Operating Budget

Albion Islington Square BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	187,416	187,416	187,751	0%	335
Grants	62,500	20,916	7,500	-88%	-55,000
Signature Events Revenue	15,000	31,420	16,000	7%	1,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	2,500	-	0%	0
Contribution from Accumulated Surplus Reserves	70,231	113,538	89,157	27%	18,926
Appeal Provision Surplus	17,084	17,084	17,132	0%	48
<b>Total Revenue</b>	<b>352,230</b>	<b>372,874</b>	<b>317,540</b>	<b>-10%</b>	<b>-34,690</b>
<b>Expenditures</b>					
Administration	77,928	72,313	72,047	-8%	-5,881
Capital	75,000	7,500	82,500	10%	7,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	45,000	103,625	75,900	69%	30,900
Promotion and Advertising	15,000	12,300	1,500	-90%	-13,500
Festivals and Events	122,265	177,136	68,525	-44%	-53,740
Provision for Tax Appeal Expenditures & Write Off	17,038	-	17,068	0%	30
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>352,230</b>	<b>372,874</b>	<b>317,540</b>	<b>-10%</b>	<b>-34,690</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>342,821</b>	<b>299,514</b>	<b>193,225</b>	<b>-</b>	<b>-</b>

Table 2: Baby Point Gates BIA 2025 Operating Budget

Baby Point Gates BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	59,918	59,918	65,614	10%	5,696
Grants	7,500	-	7,500	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	2,975	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	5,043	5,043	5,587	11%	544
<b>Total Revenue</b>	<b>72,461</b>	<b>67,936</b>	<b>78,701</b>	<b>9%</b>	<b>6,240</b>
<b>Expenditures</b>					
Administration	15,014	15,614	20,736	38%	5,722
Capital	-	-	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	40,000	35,000	35,000	-13%	-5,000
Promotion and Advertising	2,000	2,000	2,000	0%	0
Festivals and Events	10,000	14,000	15,000	50%	5,000
Provision for Tax Appeal Expenditures & Write Off	5,447	(544)	5,965	10%	518
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	1,866	-	0%	0
<b>Total Expenditures</b>	<b>72,461</b>	<b>67,936</b>	<b>78,701</b>	<b>9%</b>	<b>6,240</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>93,226</b>	<b>95,092</b>	<b>89,505</b>	<b>-</b>	<b>-</b>

Table 3: Bayview Leaside BIA 2025 Operating Budget

Bayview Leaside BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	202,321	202,321	206,054	2%	3,733
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	5,340	-	0%	0
Contribution from Accumulated Surplus Reserves	4,376	-	6,000	37%	1,624
Appeal Provision Surplus	28,624	28,624	16,246	-43%	-12,378
<b>Total Revenue</b>	<b>235,321</b>	<b>236,285</b>	<b>228,300</b>	<b>-3%</b>	<b>-7,021</b>
<b>Expenditures</b>					
Administration	46,778	48,360	47,793	2%	1,015
Capital	-	7,629	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	91,300	91,274	92,500	1%	1,200
Promotion and Advertising	36,350	42,750	38,975	7%	2,625
Festivals and Events	42,500	28,736	30,300	-29%	-12,200
Provision for Tax Appeal Expenditures & Write Off	18,393	691	18,732	2%	339
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	16,845	-	0%	0
<b>Total Expenditures</b>	<b>235,321</b>	<b>236,285</b>	<b>228,300</b>	<b>-3%</b>	<b>-7,021</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>148,885</b>	<b>170,106</b>	<b>147,860</b>	<b>-</b>	<b>-</b>

Table 4: Bloor Annex BIA 2025 Operating Budget

Bloor Annex BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	292,916	292,916	301,704	3%	8,788
Grants	11,740	11,000	12,000	2%	260
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	3,245	3,000	0%	3,000
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	86,407	86,407	24,291	-72%	-62,116
<b>Total Revenue</b>	<b>391,063</b>	<b>393,569</b>	<b>340,995</b>	<b>-13%</b>	<b>-50,068</b>
<b>Expenditures</b>					
Administration	102,702	102,271	106,932	4%	4,230
Capital	-	-	12,500	0%	12,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	104,402	107,736	107,205	3%	2,803
Promotion and Advertising	57,293	42,713	45,793	-20%	-11,500
Festivals and Events	29,037	31,250	31,656	9%	2,619
Provision for Tax Appeal Expenditures & Write Off	26,629	2,432	27,428	3%	799
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	71,000	107,167	9,480	-87%	-61,520
<b>Total Expenditures</b>	<b>391,063</b>	<b>393,569</b>	<b>340,995</b>	<b>-13%</b>	<b>-50,068</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>(15,786)</b>	<b>20,381</b>	<b>5,570</b>	<b>-</b>	<b>-</b>

Table 5: Bloor by the Park BIA 2025 Operating Budget

Bloor by the Park BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	79,283	79,283	82,695	4%	3,412
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	1,000	48,000	-	-100%	-1,000
Contribution from Accumulated Surplus Reserves	-	-	75,450	0%	75,450
Appeal Provision Surplus	3,925	3,925	3,823	-3%	-102
<b>Total Revenue</b>	<b>84,208</b>	<b>131,208</b>	<b>161,968</b>	<b>92%</b>	<b>77,760</b>
<b>Expenditures</b>					
Administration	9,230	10,414	9,300	1%	70
Capital	-	-	75,450	0%	75,450
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	56,000	50,230	50,000	-11%	-6,000
Promotion and Advertising	6,170	8,900	9,700	57%	3,530
Festivals and Events	5,600	6,700	10,000	79%	4,400
Provision for Tax Appeal Expenditures & Write Off	7,208	3,080	7,518	4%	310
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	51,884	-	0%	0
<b>Total Expenditures</b>	<b>84,208</b>	<b>131,208</b>	<b>161,968</b>	<b>92%</b>	<b>77,760</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>273,294</b>	<b>325,178</b>	<b>245,904</b>	<b>-</b>	<b>-</b>

Table 6: Bloor West Village BIA 2025 Operating Budget

Bloor West Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	436,888	436,888	449,836	3%	12,948
Grants	5,000	50,000	-	-100%	-5,000
Signature Events Revenue	42,700	5,500	7,500	-82%	-35,200
Other Festival Revenues	-	-	-	0%	0
Other Revenue	12,000	12,000	-	-100%	-12,000
Contribution from Accumulated Surplus Reserves	136,114	-	80,000	-41%	-56,114
Appeal Provision Surplus	20,053	20,053	40,111	100%	20,058
<b>Total Revenue</b>	<b>652,755</b>	<b>524,441</b>	<b>577,447</b>	<b>-12%</b>	<b>-75,308</b>
<b>Expenditures</b>					
Administration	121,857	120,045	124,153	2%	2,296
Capital	12,000	25,000	10,000	-17%	-2,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	132,064	110,897	133,700	1%	1,636
Promotion and Advertising	74,800	73,500	75,200	1%	400
Festivals and Events	272,317	108,866	118,500	-56%	-153,817
Provision for Tax Appeal Expenditures & Write Off	39,717	884	40,894	3%	1,177
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	85,249	75,000	0%	75,000
<b>Total Expenditures</b>	<b>652,755</b>	<b>524,441</b>	<b>577,447</b>	<b>-12%</b>	<b>-75,308</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>143,913</b>	<b>365,276</b>	<b>320,165</b>	<b>-</b>	<b>-</b>

Table 7: Bloor-Yorkville BIA 2025 Operating Budget

Bloor-Yorkville BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	4,571,938	4,571,938	4,507,910	-1%	-64,028
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	20,000	15,000	10,000	-50%	-10,000
Other Revenue	25,000	255,000	200,000	700%	175,000
Contribution from Accumulated Surplus Reserves	700,000	-	800,000	14%	100,000
Appeal Provision Surplus	378,987	378,987	381,329	1%	2,342
<b>Total Revenue</b>	<b>5,695,925</b>	<b>5,220,925</b>	<b>5,899,239</b>	<b>4%</b>	<b>203,314</b>
<b>Expenditures</b>					
Administration	714,400	779,056	774,000	8%	59,600
Capital	500,000	100,000	450,000	-10%	-50,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	2,328,073	2,329,000	2,516,600	8%	188,527
Promotion and Advertising	687,434	645,000	658,800	-4%	-28,634
Festivals and Events	671,400	700,650	708,700	6%	37,300
Provision for Tax Appeal Expenditures & Write Off	415,631	40,055	409,810	-1%	-5,821
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	378,987	627,164	381,329	1%	2,342
<b>Total Expenditures</b>	<b>5,695,925</b>	<b>5,220,925</b>	<b>5,899,239</b>	<b>4%</b>	<b>203,314</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>1,965,591</b>	<b>2,913,768</b>	<b>2,113,768</b>	-	-

Table 8: Broadview Danforth BIA 2025 Operating Budget

Broadview Danforth BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	323,811	323,811	328,248	1%	4,437
Grants	30,000	30,000	21,340	-29%	-8,660
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	12,500	12,000	6,000	-52%	-6,500
Other Revenue	10,000	14,000	8,000	-20%	-2,000
Contribution from Accumulated Surplus Reserves	-	-	6,450	0%	6,450
Appeal Provision Surplus	22,305	22,305	29,531	32%	7,226
<b>Total Revenue</b>	<b>398,616</b>	<b>402,116</b>	<b>399,569</b>	<b>0%</b>	<b>953</b>
<b>Expenditures</b>					
Administration	107,809	109,330	109,812	2%	2,003
Capital	9,000	-	32,680	263%	23,680
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	105,620	105,332	116,536	10%	10,916
Promotion and Advertising	44,500	35,750	42,250	-5%	-2,250
Festivals and Events	99,750	97,150	68,450	-31%	-31,300
Provision for Tax Appeal Expenditures & Write Off	29,437	-	29,841	1%	404
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	2,500	54,554	-	-100%	-2,500
<b>Total Expenditures</b>	<b>398,616</b>	<b>402,116</b>	<b>399,569</b>	<b>0%</b>	<b>953</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>354,703</b>	<b>406,757</b>	<b>370,776</b>	<b>-</b>	<b>-</b>



Table 9: Cabbagetown BIA 2025 Operating Budget

Cabbagetown BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	426,867	426,867	447,784	5%	20,917
Grants	12,500	12,730	7,500	-40%	-5,000
Signature Events Revenue	112,000	306,103	134,500	20%	22,500
Other Festival Revenues	-	-	-	0%	0
Other Revenue	7,000	18,600	17,000	143%	10,000
Contribution from Accumulated Surplus Reserves	119,150	-	113,867	-4%	-5,283
Appeal Provision Surplus	31,521	31,521	18,883	-40%	-12,638
<b>Total Revenue</b>	<b>709,038</b>	<b>795,821</b>	<b>739,534</b>	<b>4%</b>	<b>30,496</b>
<b>Expenditures</b>					
Administration	221,752	210,799	248,576	12%	26,824
Capital	132,650	47,864	121,400	-8%	-11,250
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	110,230	82,805	85,700	-22%	-24,530
Promotion and Advertising	8,000	10,920	8,700	9%	700
Festivals and Events	197,600	377,736	234,450	19%	36,850
Provision for Tax Appeal Expenditures & Write Off	38,806	23,132	40,708	5%	1,902
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	42,565	-	0%	0
<b>Total Expenditures</b>	<b>709,038</b>	<b>795,821</b>	<b>739,534</b>	<b>4%</b>	<b>30,496</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>347,132</b>	<b>508,847</b>	<b>376,097</b>	<b>-</b>	<b>-</b>

Table 10: Chinatown BIA 2025 Operating Budget

Chinatown BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	595,566	595,566	599,073	1%	3,507
Grants	21,000	40,300	17,500	-17%	-3,500
Signature Events Revenue	100,000	110,800	80,000	-20%	-20,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	225,000	40,285	242,000	8%	17,000
Appeal Provision Surplus	32,703	32,703	36,481	12%	3,778
<b>Total Revenue</b>	<b>974,269</b>	<b>819,654</b>	<b>975,054</b>	<b>0%</b>	<b>785</b>
<b>Expenditures</b>					
Administration	287,528	274,352	313,773	9%	26,245
Capital	-	-	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	254,100	205,600	221,000	-13%	-33,100
Promotion and Advertising	30,100	19,100	23,400	-22%	-6,700
Festivals and Events	348,400	304,970	362,420	4%	14,020
Provision for Tax Appeal Expenditures & Write Off	54,142	15,633	54,461	1%	319
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>974,269</b>	<b>819,654</b>	<b>975,054</b>	<b>0%</b>	<b>785</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>668,432</b>	<b>853,147</b>	<b>574,666</b>	<b>-</b>	<b>-</b>

Table 11: Church-Wellesley BIA 2025 Operating Budget

Church-Wellesley Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	297,262	297,262	306,689	3%	9,427
Grants	7,750	-	17,500	126%	9,750
Signature Events Revenue	25,000	77,000	135,000	440%	110,000
Other Festival Revenues	20,000	-	10,000	-50%	-10,000
Other Revenue	2,000	-	2,000	0%	0
Contribution from Accumulated Surplus Reserves	24,107	-	10,000	-59%	-14,107
Appeal Provision Surplus	19,084	19,084	19,608	3%	524
<b>Total Revenue</b>	<b>395,203</b>	<b>393,346</b>	<b>500,797</b>	<b>27%</b>	<b>105,594</b>
<b>Expenditures</b>					
Administration	158,356	131,647	214,278	35%	55,922
Capital	-	4,000	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	87,138	62,715	78,438	-10%	-8,700
Promotion and Advertising	10,310	1,500	22,200	115%	11,890
Festivals and Events	107,375	82,485	158,000	47%	50,625
Provision for Tax Appeal Expenditures & Write Off	27,024	7,510	27,881	3%	857
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	5,000	103,489	-	-100%	-5,000
<b>Total Expenditures</b>	<b>395,203</b>	<b>393,346</b>	<b>500,797</b>	<b>27%</b>	<b>105,594</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>142,487</b>	<b>265,083</b>	<b>235,475</b>	<b>-</b>	<b>-</b>

Table 12: CityPlace and Forth Fort York BIA 2025 Operating Budget

CityPlace and Fort York BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	447,298	447,298	447,298	0%	0
Grants	62,000	82,500	82,500	33%	20,500
Signature Events Revenue	40,000	-	-	-100%	-40,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	7,500	-	-	-100%	-7,500
Contribution from Accumulated Surplus Reserves	-	-	89,000	0%	89,000
Appeal Provision Surplus	41,743	41,743	29,663	-29%	-12,080
<b>Total Revenue</b>	<b>598,541</b>	<b>571,541</b>	<b>648,461</b>	<b>8%</b>	<b>49,920</b>
<b>Expenditures</b>					
Administration	118,628	100,813	123,910	4%	5,282
Capital	141,500	35,500	157,500	11%	16,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	86,000	58,158	95,148	11%	9,148
Promotion and Advertising	93,500	45,740	103,800	11%	10,300
Festivals and Events	118,250	67,229	127,440	8%	9,190
Provision for Tax Appeal Expenditures & Write Off	40,663	1,551	40,663	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	262,549	-	0%	0
<b>Total Expenditures</b>	<b>598,541</b>	<b>571,541</b>	<b>648,461</b>	<b>8%</b>	<b>49,920</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>720,870</b>	<b>983,419</b>	<b>864,755</b>	<b>-</b>	<b>-</b>

Table 13: College Promenade BIA 2025 Operating Budget

College Promenade BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	234,252	234,252	199,114	-15%	-35,138
Grants	8,500	1,000	9,500	12%	1,000
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	3,520	-	18,821	435%	15,301
Appeal Provision Surplus	22,636	22,636	36,153	60%	13,517
<b>Total Revenue</b>	<b>268,908</b>	<b>257,888</b>	<b>263,588</b>	<b>-2%</b>	<b>-5,320</b>
<b>Expenditures</b>					
Administration	29,328	27,468	32,486	11%	3,159
Capital	32,000	-	32,000	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	74,985	-	-	-100%	-74,985
Maintenance	66,000	74,985	109,000	65%	43,000
Promotion and Advertising	45,300	51,400	51,000	13%	5,700
Festivals and Events	-	15,500	21,000	0%	21,000
Provision for Tax Appeal Expenditures & Write Off	21,296	1,389	18,101	-15%	-3,195
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	87,146	-	0%	0
<b>Total Expenditures</b>	<b>268,908</b>	<b>257,888</b>	<b>263,588</b>	<b>-2%</b>	<b>-5,320</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>132,476</b>	<b>223,143</b>	<b>168,170</b>	<b>-</b>	<b>-</b>

Table 14: College West BIA 2025 Operating Budget

College West BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	23,502	23,502	23,502	0%	0
Grants	7,500	7,500	7,500	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	250	-	250	0%	0
Contribution from Accumulated Surplus Reserves	26,363	1,672	26,944	2%	581
Appeal Provision Surplus	1,986	1,986	1,527	-23%	-459
<b>Total Revenue</b>	<b>59,601</b>	<b>34,660</b>	<b>59,723</b>	<b>0%</b>	<b>122</b>
<b>Expenditures</b>					
Administration	9,164	9,114	9,286	1%	122
Capital	10,000	7,500	10,000	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	33,000	13,500	33,000	0%	0
Promotion and Advertising	5,300	4,300	5,300	0%	0
Festivals and Events	-	-	-	0%	0
Provision for Tax Appeal Expenditures & Write Off	2,137	246	2,137	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>59,601</b>	<b>34,660</b>	<b>59,723</b>	<b>0%</b>	<b>122</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>20,546</b>	<b>45,237</b>	<b>16,765</b>	-	-

Table 15: Corso Italia BIA 2025 Operating Budget

Corso Italia BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	252,674	252,674	260,254	3%	7,580
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	62,500	11,420	55,636	-11%	-6,864
Appeal Provision Surplus	19,124	19,124	20,014	5%	890
<b>Total Revenue</b>	<b>334,298</b>	<b>283,218</b>	<b>335,904</b>	<b>0%</b>	<b>1,606</b>
<b>Expenditures</b>					
Administration	95,528	94,154	96,823	1%	1,295
Capital	65,250	14,267	22,902	-65%	-42,348
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	71,500	89,247	98,020	37%	26,520
Promotion and Advertising	32,000	19,500	24,500	-23%	-7,500
Festivals and Events	47,050	63,000	70,000	49%	22,950
Provision for Tax Appeal Expenditures & Write Off	22,970	3,050	23,659	3%	689
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>334,298</b>	<b>283,218</b>	<b>335,904</b>	<b>0%</b>	<b>1,606</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>198,567</b>	<b>249,647</b>	<b>173,997</b>	<b>-</b>	<b>-</b>

Table 16: Danforth Village BIA 2025 Operating Budget

Danforth Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	305,447	305,447	298,078	-2%	-7,369
Grants	15,000	-	15,000	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	125,000	-	220,000	76%	95,000
Appeal Provision Surplus	19,049	19,049	23,143	21%	4,094
<b>Total Revenue</b>	<b>464,496</b>	<b>324,496</b>	<b>556,221</b>	<b>20%</b>	<b>91,725</b>
<b>Expenditures</b>					
Administration	74,728	72,152	85,123	14%	10,395
Capital	70,000	32,518	90,000	29%	20,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	265,000	150,574	201,000	-24%	-64,000
Promotion and Advertising	17,000	659	33,000	94%	16,000
Festivals and Events	10,000	785	20,000	100%	10,000
Provision for Tax Appeal Expenditures & Write Off	27,768	4,326	27,098	-2%	-670
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	63,482	100,000	0%	100,000
<b>Total Expenditures</b>	<b>464,496</b>	<b>324,496</b>	<b>556,221</b>	<b>20%</b>	<b>91,725</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>162,994</b>	<b>351,476</b>	<b>208,334</b>	<b>-</b>	<b>-</b>



Table 17: Downtown Yonge BIA 2025 Operating Budget

Downtown Yonge BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	3,040,255	3,040,255	3,101,061	2%	60,806
Grants	80,000	397,987	70,000	-13%	-10,000
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	105,000	120,000	105,000	0%	0
Other Revenue	90,000	160,000	155,000	72%	65,000
Contribution from Accumulated Surplus Reserves	232,873	-	212,462	-9%	-20,411
Appeal Provision Surplus	204,051	204,051	244,693	20%	40,642
<b>Total Revenue</b>	<b>3,752,179</b>	<b>3,922,293</b>	<b>3,888,216</b>	<b>4%</b>	<b>136,037</b>
<b>Expenditures</b>					
Administration	1,317,860	1,253,456	1,275,000	-3%	-42,860
Capital	435,000	435,000	495,000	14%	60,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	900,432	923,684	911,300	1%	10,868
Promotion and Advertising	355,000	355,000	399,000	12%	44,000
Festivals and Events	467,500	467,500	526,000	13%	58,500
Provision for Tax Appeal Expenditures & Write Off	276,387	57,648	281,915	2%	5,528
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	430,005	-	0%	0
<b>Total Expenditures</b>	<b>3,752,179</b>	<b>3,922,293</b>	<b>3,888,216</b>	<b>4%</b>	<b>136,037</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>4,637,227</b>	<b>5,300,105</b>	<b>4,842,951</b>	<b>-</b>	<b>-</b>

Table 18: DUKE Heights BIA 2025 Operating Budget

DUKE Heights BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	3,135,318	3,135,318	3,135,318	0%	0
Grants	30,000	-	10,000	-67%	-20,000
Signature Events Revenue	20,000	20,000	20,000	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	321,000	396,333	300,000	-7%	-21,000
Contribution from Accumulated Surplus Reserves	3,443,706	-	3,472,379	1%	28,673
Appeal Provision Surplus	205,433	205,433	271,584	32%	66,151
<b>Total Revenue</b>	<b>7,155,457</b>	<b>3,757,084</b>	<b>7,209,281</b>	<b>1%</b>	<b>53,824</b>
<b>Expenditures</b>					
Administration	558,740	430,896	563,412	1%	4,672
Capital	5,402,428	746,563	5,347,820	-1%	-54,608
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	414,660	333,983	410,570	-1%	-4,090
Promotion and Advertising	389,600	362,742	483,600	24%	94,000
Festivals and Events	105,000	111,755	118,850	13%	13,850
Provision for Tax Appeal Expenditures & Write Off	285,029	18,903	285,029	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	1,752,242	-	0%	0
<b>Total Expenditures</b>	<b>7,155,457</b>	<b>3,757,084</b>	<b>7,209,281</b>	<b>1%</b>	<b>53,824</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>4,911,580</b>	<b>10,107,528</b>	<b>6,363,565</b>	<b>-</b>	<b>-</b>

Table 19: Dupont by the Castle BIA 2025 Operating Budget

Dupont by the Castle BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	147,134	147,134	150,044	2%	2,910
Grants	10,296	12,811	12,800	24%	2,504
Signature Events Revenue	-	109,000	93,000	0%	93,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	3,567	12,023	46,687	1209%	43,120
Appeal Provision Surplus	26,408	26,408	4,842	-82%	-21,566
<b>Total Revenue</b>	<b>187,405</b>	<b>307,376</b>	<b>307,373</b>	<b>64%</b>	<b>119,968</b>
<b>Expenditures</b>					
Administration	49,529	72,216	59,733	21%	10,204
Capital	11,000	13,600	27,500	150%	16,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	96,000	80,855	85,000	-11%	-11,000
Promotion and Advertising	7,500	2,500	6,500	-13%	-1,000
Festivals and Events	10,000	132,000	115,000	1050%	105,000
Provision for Tax Appeal Expenditures & Write Off	13,376	6,205	13,640	2%	264
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>187,405</b>	<b>307,376</b>	<b>307,373</b>	<b>64%</b>	<b>119,968</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>254,442</b>	<b>245,986</b>	<b>194,457</b>	<b>-</b>	<b>-</b>

Table 20: Eglinton Hill BIA 2025 Operating Budget

Eglinton Hill BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	29,662	29,662	54,904	85%	25,242
Grants	81,250	20,000	38,750	-52%	-42,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	1,116	1,116	367	-67%	-749
<b>Total Revenue</b>	<b>112,028</b>	<b>50,778</b>	<b>94,021</b>	<b>-16%</b>	<b>-18,007</b>
<b>Expenditures</b>					
Administration	47,571	7,060	40,836	-14%	-6,735
Capital	-	-	7,500	0%	7,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	17,500	10,663	26,700	53%	9,200
Promotion and Advertising	2,000	100	5,500	175%	3,500
Festivals and Events	31,000	7,500	8,000	-74%	-23,000
Provision for Tax Appeal Expenditures & Write Off	2,697	1,365	4,991	85%	2,294
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	11,260	24,090	494	-96%	-10,766
<b>Total Expenditures</b>	<b>112,028</b>	<b>50,778</b>	<b>94,021</b>	<b>-16%</b>	<b>-18,007</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>33,374</b>	<b>46,204</b>	<b>46,331</b>	<b>-</b>	<b>-</b>

Table 21: Fairbank Village BIA 2025 Operating Budget

Fairbank Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	314,172	314,172	453,051	44%	138,879
Grants	50,000	55,163	55,163	10%	5,163
Signature Events Revenue	-	112,635	112,635	0%	112,635
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	98,377	30,000	0%	30,000
Contribution from Accumulated Surplus Reserves	204,423	123,095	100,000	-51%	-104,423
Appeal Provision Surplus	22,826	22,826	5,949	-74%	-16,877
<b>Total Revenue</b>	<b>591,421</b>	<b>726,267</b>	<b>756,798</b>	<b>28%</b>	<b>165,377</b>
<b>Expenditures</b>					
Administration	176,130	185,572	188,627	7%	12,497
Capital	-	4,300	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	62,000	64,000	76,000	23%	14,000
Promotion and Advertising	60,080	61,650	60,150	0%	70
Festivals and Events	264,650	391,335	390,835	48%	126,185
Provision for Tax Appeal Expenditures & Write Off	28,561	19,410	41,886	44%	12,625
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>591,421</b>	<b>726,267</b>	<b>756,798</b>	<b>28%</b>	<b>165,377</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>141,976</b>	<b>223,304</b>	<b>117,355</b>	<b>-</b>	<b>-</b>

Table 22: Financial District BIA 2025 Operating Budget

Financial District BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	1,305,554	1,305,554	1,627,111	25%	321,557
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	25,125	55,258	35,125	40%	10,000
Contribution from Accumulated Surplus Reserves	551,903	333,085	353,618	-36%	-198,285
Appeal Provision Surplus	130,746	130,746	149,531	14%	18,785
<b>Total Revenue</b>	<b>2,013,328</b>	<b>1,824,643</b>	<b>2,165,385</b>	<b>8%</b>	<b>152,057</b>
<b>Expenditures</b>					
Administration	541,008	665,980	623,161	15%	82,153
Capital	361,199	374,904	393,413	9%	32,214
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	313,663	242,522	326,568	4%	12,905
Promotion and Advertising	678,771	544,418	674,324	-1%	-4,447
Festivals and Events	-	-	-	0%	0
Provision for Tax Appeal Expenditures & Write Off	118,687	(3,181)	147,919	25%	29,232
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>2,013,328</b>	<b>1,824,643</b>	<b>2,165,385</b>	<b>8%</b>	<b>152,057</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>991,863</b>	<b>1,210,681</b>	<b>707,533</b>	-	-

Table 23: Forest Hill Village BIA 2025 Operating Budget

Forest Hill Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	196,858	196,858	196,858	0%	0
Grants	-	5,000	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	39,900	-	67,490	69%	27,590
Appeal Provision Surplus	17,886	17,886	17,941	0%	55
<b>Total Revenue</b>	<b>254,644</b>	<b>219,744</b>	<b>282,289</b>	<b>11%</b>	<b>27,645</b>
<b>Expenditures</b>					
Administration	69,698	54,569	71,243	2%	1,545
Capital	25,000	1,874	30,000	20%	5,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	63,000	72,215	65,200	3%	2,200
Promotion and Advertising	57,550	51,843	74,350	29%	16,800
Festivals and Events	21,500	22,600	23,600	10%	2,100
Provision for Tax Appeal Expenditures & Write Off	17,896	50	17,896	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	16,594	-	0%	0
<b>Total Expenditures</b>	<b>254,644</b>	<b>219,744</b>	<b>282,289</b>	<b>11%</b>	<b>27,645</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>269,380</b>	<b>325,873</b>	<b>240,442</b>	<b>-</b>	<b>-</b>

Table 24: Gerrard India Bazaar BIA 2025 Operating Budget

Gerrard India Bazaar BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	151,822	151,822	154,555	2%	2,733
Grants	15,000	71,395	37,500	150%	22,500
Signature Events Revenue	100,000	128,750	100,000	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	3,000	-	-	-100%	-3,000
Contribution from Accumulated Surplus Reserves	37,500	-	24,950	-33%	-12,550
Appeal Provision Surplus	13,658	13,658	10,868	-20%	-2,790
<b>Total Revenue</b>	<b>320,980</b>	<b>365,625</b>	<b>327,873</b>	<b>2%</b>	<b>6,893</b>
<b>Expenditures</b>					
Administration	60,978	60,654	61,323	1%	345
Capital	17,500	7,500	27,500	57%	10,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	39,200	40,863	28,500	-27%	-10,700
Promotion and Advertising	16,500	14,500	16,500	0%	0
Festivals and Events	173,000	224,940	180,000	4%	7,000
Provision for Tax Appeal Expenditures & Write Off	13,802	3,820	14,050	2%	248
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	13,348	-	0%	0
<b>Total Expenditures</b>	<b>320,980</b>	<b>365,625</b>	<b>327,873</b>	<b>2%</b>	<b>6,893</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>290,095</b>	<b>340,943</b>	<b>305,125</b>	-	-



Table 25: Greektown on the Danforth BIA 2025 Operating Budget

Greektown on the Danforth BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	433,190	433,190	566,808	31%	133,618
Grants	280,055	268,001	123,000	-56%	-157,055
Signature Events Revenue	135,000	12,000	22,000	-84%	-113,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	41,000	-	0%	0
Contribution from Accumulated Surplus Reserves	500,000	457,756	76,000	-85%	-424,000
Appeal Provision Surplus	37,617	37,617	30,348	-19%	-7,269
<b>Total Revenue</b>	<b>1,385,862</b>	<b>1,249,564</b>	<b>818,156</b>	<b>-41%</b>	<b>-567,706</b>
<b>Expenditures</b>					
Administration	234,865	331,793	201,470	-14%	-33,395
Capital	707,500	406,786	82,958	-88%	-624,542
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	194,606	202,440	171,200	-12%	-23,406
Promotion and Advertising	34,010	33,250	55,500	63%	21,490
Festivals and Events	175,500	266,500	255,500	46%	80,000
Provision for Tax Appeal Expenditures & Write Off	39,381	8,795	51,528	31%	12,147
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>1,385,862</b>	<b>1,249,564</b>	<b>818,156</b>	<b>-41%</b>	<b>-567,706</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>254,070</b>	<b>296,314</b>	<b>189,966</b>	<b>-</b>	<b>-</b>

Table 26: Hillcrest Village BIA 2025 Operating Budget

Hillcrest Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	229,514	229,514	271,709	18%	42,195
Grants	12,500	7,500	15,000	20%	2,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	20,000	30,330	-	-100%	-20,000
Appeal Provision Surplus	21,729	21,729	20,315	-7%	-1,414
<b>Total Revenue</b>	<b>283,743</b>	<b>289,073</b>	<b>307,024</b>	<b>8%</b>	<b>23,281</b>
<b>Expenditures</b>					
Administration	67,578	66,828	69,723	3%	2,145
Capital	28,000	47,800	20,000	-29%	-8,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	76,300	71,000	76,600	0%	300
Promotion and Advertising	30,000	39,600	44,000	47%	14,000
Festivals and Events	61,000	63,200	67,000	10%	6,000
Provision for Tax Appeal Expenditures & Write Off	20,865	645	24,701	18%	3,836
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	5,000	0%	5,000
<b>Total Expenditures</b>	<b>283,743</b>	<b>289,073</b>	<b>307,024</b>	<b>8%</b>	<b>23,281</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>96,598</b>	<b>86,268</b>	<b>70,954</b>	<b>-</b>	<b>-</b>

Table 27: Kennedy Road BIA 2025 Operating Budget

Kennedy Road BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	256,945	256,945	256,214	0%	-731
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	9,232	9,232	28,140	205%	18,908
<b>Total Revenue</b>	<b>266,177</b>	<b>266,177</b>	<b>284,354</b>	<b>7%</b>	<b>18,177</b>
<b>Expenditures</b>					
Administration	26,218	24,933	26,463	1%	245
Capital	57,000	-	57,000	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	125,600	73,364	143,600	14%	18,000
Promotion and Advertising	34,000	32,000	34,000	0%	0
Festivals and Events	-	-	-	0%	0
Provision for Tax Appeal Expenditures & Write Off	23,359	(882)	23,292	0%	-67
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	136,762	-	0%	0
<b>Total Expenditures</b>	<b>266,177</b>	<b>266,177</b>	<b>284,354</b>	<b>7%</b>	<b>18,177</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>695,334</b>	<b>832,097</b>	<b>803,956</b>	<b>-</b>	<b>-</b>

Table 28: Kensington Market BIA 2025 Operating Budget

Kensington Market BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	206,608	206,608	240,173	16%	33,565
Grants	7,500	7,500	7,500	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	8,025	9,552	9,000	12%	975
Contribution from Accumulated Surplus Reserves	10,000	-	120,000	1100%	110,000
Appeal Provision Surplus	14,927	14,927	17,309	16%	2,382
<b>Total Revenue</b>	<b>247,060</b>	<b>238,587</b>	<b>393,982</b>	<b>59%</b>	<b>146,922</b>
<b>Expenditures</b>					
Administration	125,428	115,707	132,023	5%	6,595
Capital	7,500	7,500	121,275	1517%	113,775
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	7,450	7,145	7,850	5%	400
Promotion and Advertising	8,800	3,462	18,000	105%	9,200
Festivals and Events	79,100	70,228	93,000	18%	13,900
Provision for Tax Appeal Expenditures & Write Off	18,783	1,121	21,834	16%	3,051
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	33,425	-	0%	0
<b>Total Expenditures</b>	<b>247,060</b>	<b>238,587</b>	<b>393,982</b>	<b>59%</b>	<b>146,922</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>419,358</b>	<b>462,784</b>	<b>325,475</b>	<b>-</b>	<b>-</b>

Table 29: Korea Town BIA 2025 Operating Budget

Korea Town BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	77,163	77,163	111,077	44%	33,914
Grants	83,500	179,700	123,500	48%	40,000
Signature Events Revenue	8,000	180,260	110,500	1281%	102,500
Other Festival Revenues	2,872	-	-	-100%	-2,872
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	84,812	-	84,000	-1%	-812
Appeal Provision Surplus	2,682	2,682	6,145	129%	3,463
<b>Total Revenue</b>	<b>259,029</b>	<b>439,805</b>	<b>435,222</b>	<b>68%</b>	<b>176,193</b>
<b>Expenditures</b>					
Administration	63,014	66,061	76,724	22%	13,710
Capital	74,500	-	109,500	47%	35,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	48,800	42,100	49,200	1%	400
Promotion and Advertising	6,000	10,000	6,000	0%	0
Festivals and Events	59,700	163,560	183,700	208%	124,000
Provision for Tax Appeal Expenditures & Write Off	7,015	355	10,098	44%	3,083
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	157,729	-	0%	0
<b>Total Expenditures</b>	<b>259,029</b>	<b>439,805</b>	<b>435,222</b>	<b>68%</b>	<b>176,193</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>187,078</b>	<b>429,619</b>	<b>339,474</b>	<b>-</b>	<b>-</b>

Table 30: Lakeshore Village BIA 2025 Operating Budget

Lakeshore Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	110,736	110,736	118,821	7%	8,085
Grants	-	-	-	0%	0
Signature Events Revenue	15,000	59,116	60,000	300%	45,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	1,130	-	0%	0
Contribution from Accumulated Surplus Reserves	3,529	-	15,044	326%	11,515
Appeal Provision Surplus	27,516	27,516	7,835	-72%	-19,681
<b>Total Revenue</b>	<b>156,781</b>	<b>198,498</b>	<b>201,700</b>	<b>29%</b>	<b>44,919</b>
<b>Expenditures</b>					
Administration	30,164	25,254	28,973	-4%	-1,191
Capital	7,500	7,500	10,375	38%	2,875
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	34,400	25,600	29,700	-14%	-4,700
Promotion and Advertising	3,200	3,950	4,600	44%	1,400
Festivals and Events	71,450	113,700	117,250	64%	45,800
Provision for Tax Appeal Expenditures & Write Off	10,067	2,192	10,802	7%	735
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	20,302	-	0%	0
<b>Total Expenditures</b>	<b>156,781</b>	<b>198,498</b>	<b>201,700</b>	<b>29%</b>	<b>44,919</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>117,862</b>	<b>141,693</b>	<b>118,814</b>	<b>-</b>	<b>-</b>

Table 31: Lawrence Ingram Keele BIA 2025 Operating Budget

Lawrence Ingram Keele BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	190,002	190,003	190,040	0%	38
Grants	37,490	5,000	37,490	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	1,538	-	0%	0
Appeal Provision Surplus	14,808	14,808	16,930	14%	2,122
<b>Total Revenue</b>	<b>242,300</b>	<b>211,349</b>	<b>244,460</b>	<b>1%</b>	<b>2,160</b>
<b>Expenditures</b>					
Administration	77,068	86,762	120,978	57%	43,910
Capital	82,500	106,976	32,500	-61%	-50,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	42,660	12,676	52,226	22%	9,566
Promotion and Advertising	22,800	4,475	21,480	-6%	-1,320
Festivals and Events	-	-	-	0%	0
Provision for Tax Appeal Expenditures & Write Off	17,273	460	17,276	0%	3
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>242,300</b>	<b>211,349</b>	<b>244,460</b>	<b>1%</b>	<b>2,160</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>422,141</b>	<b>420,603</b>	<b>403,674</b>	-	-

Table 32: Leslieville BIA 2025 Operating Budget

Leslieville BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	188,305	188,305	199,476	6%	11,171
Grants	38,000	69,370	95,700	152%	57,700
Signature Events Revenue	30,500	25,000	32,000	5%	1,500
Other Festival Revenues	-	-	35,000	0%	35,000
Other Revenue	14,000	17,000	39,000	179%	25,000
Contribution from Accumulated Surplus Reserves	30,000	-	-	-100%	-30,000
Appeal Provision Surplus	13,861	13,861	15,291	10%	1,430
<b>Total Revenue</b>	<b>314,666</b>	<b>313,536</b>	<b>416,467</b>	<b>32%</b>	<b>101,801</b>
<b>Expenditures</b>					
Administration	99,748	114,549	173,833	74%	74,085
Capital	45,000	-	79,600	77%	34,600
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	78,400	79,400	57,400	-27%	-21,000
Promotion and Advertising	30,500	29,700	41,500	36%	11,000
Festivals and Events	43,900	42,900	36,000	-18%	-7,900
Provision for Tax Appeal Expenditures & Write Off	17,119	1,989	18,134	6%	1,015
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	44,999	10,000	0%	10,000
<b>Total Expenditures</b>	<b>314,666</b>	<b>313,536</b>	<b>416,467</b>	<b>32%</b>	<b>101,801</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>403,205</b>	<b>478,205</b>	<b>472,914</b>	<b>-</b>	<b>-</b>



Table 33: Liberty Village 2025 Operating Budget

Liberty Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	422,657	422,657	440,813	4%	18,156
Grants	57,500	57,500	57,500	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	55,000	63,659	55,000	0%	0
Other Revenue	-	2,092	12,000	0%	12,000
Contribution from Accumulated Surplus Reserves	30,000	40,981	145,000	383%	115,000
Appeal Provision Surplus	16,243	16,243	-	-100%	-16,243
<b>Total Revenue</b>	<b>581,400</b>	<b>603,132</b>	<b>710,313</b>	<b>22%</b>	<b>128,913</b>
<b>Expenditures</b>					
Administration	226,477	191,259	242,638	7%	16,161
Capital	30,000	29,218	135,000	350%	105,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	86,500	50,399	86,500	0%	0
Promotion and Advertising	60,000	97,500	70,000	17%	10,000
Festivals and Events	140,000	209,000	125,000	-11%	-15,000
Provision for Tax Appeal Expenditures & Write Off	38,423	25,756	40,074	4%	1,651
Appeal Provision Deficit	-	-	11,101	0%	11,101
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>581,400</b>	<b>603,132</b>	<b>710,313</b>	<b>22%</b>	<b>128,913</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>418,588</b>	<b>407,607</b>	<b>273,708</b>	<b>-</b>	<b>-</b>

Table 34: Little Italy BIA 2025 Operating Budget

Little Italy BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	402,269	402,269	402,269	0%	0
Grants	40,000	107,500	7,500	-81%	-32,500
Signature Events Revenue	237,100	295,270	275,000	16%	37,900
Other Festival Revenues	-	-	-	0%	0
Other Revenue	7,000	1,400	-	-100%	-7,000
Contribution from Accumulated Surplus Reserves	25,000	-	900	-96%	-24,100
Appeal Provision Surplus	28,395	28,395	31,336	10%	2,941
<b>Total Revenue</b>	<b>739,764</b>	<b>834,834</b>	<b>717,005</b>	<b>-3%</b>	<b>-22,759</b>
<b>Expenditures</b>					
Administration	134,974	118,490	125,310	-7%	-9,664
Capital	65,000	77,340	42,500	-35%	-22,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	119,500	99,253	103,700	-13%	-15,800
Promotion and Advertising	28,500	129,640	34,500	21%	6,000
Festivals and Events	355,220	383,564	351,055	-1%	-4,165
Provision for Tax Appeal Expenditures & Write Off	36,570	3,845	36,570	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	22,702	23,370	0%	23,370
<b>Total Expenditures</b>	<b>739,764</b>	<b>834,834</b>	<b>717,005</b>	<b>-3%</b>	<b>-22,759</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>255,226</b>	<b>302,928</b>	<b>294,062</b>	<b>-</b>	<b>-</b>

Table 35: Little Portugal Toronto BIA 2025 Operating Budget

Little Portugal Toronto BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	414,690	414,690	414,690	0%	0
Grants	60,000	37,500	12,500	-79%	-47,500
Signature Events Revenue	220,000	253,604	307,310	40%	87,310
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	6,271	6,271	0%	6,271
Contribution from Accumulated Surplus Reserves	50,000	-	-	-100%	-50,000
Appeal Provision Surplus	30,867	30,867	34,140	11%	3,273
<b>Total Revenue</b>	<b>775,557</b>	<b>742,932</b>	<b>774,911</b>	<b>0%</b>	<b>-646</b>
<b>Expenditures</b>					
Administration	176,268	173,201	201,673	14%	25,405
Capital	80,000	44,486	20,000	-75%	-60,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	69,500	38,657	39,000	-44%	-30,500
Promotion and Advertising	13,440	4,500	8,200	-39%	-5,240
Festivals and Events	398,650	407,088	465,429	17%	66,779
Provision for Tax Appeal Expenditures & Write Off	37,699	7,609	37,699	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	67,391	2,910	0%	2,910
<b>Total Expenditures</b>	<b>775,557</b>	<b>742,932</b>	<b>774,911</b>	<b>0%</b>	<b>-646</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>237,972</b>	<b>355,363</b>	<b>324,134</b>	<b>-</b>	<b>-</b>

Table 36: Long Branch BIA 2025 Operating Budget

Long Branch BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	167,846	167,846	177,916	6%	10,070
Grants	5,000	-	7,500	50%	2,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	500	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	44,123	0%	44,123
Appeal Provision Surplus	17,641	17,641	14,388	-18%	-3,253
<b>Total Revenue</b>	<b>190,487</b>	<b>185,987</b>	<b>243,927</b>	<b>28%</b>	<b>53,440</b>
<b>Expenditures</b>					
Administration	44,378	16,794	33,803	-24%	-10,575
Capital	5,000	-	7,500	50%	2,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	99,000	64,416	154,500	56%	55,500
Promotion and Advertising	10,350	3,390	13,350	29%	3,000
Festivals and Events	16,500	9,180	18,600	13%	2,100
Provision for Tax Appeal Expenditures & Write Off	15,259	937	16,174	6%	915
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	91,271	-	0%	0
<b>Total Expenditures</b>	<b>190,487</b>	<b>185,987</b>	<b>243,927</b>	<b>28%</b>	<b>53,440</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>407,781</b>	<b>499,052</b>	<b>440,541</b>	<b>-</b>	<b>-</b>

Table 37: Midtown Yonge BIA 2025 Operating Budget

Midtown Yonge BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	189,874	189,874	197,540	4%	7,666
Grants	55,000	55,000	5,000	-91%	-50,000
Signature Events Revenue	4,100	3,600	7,100	73%	3,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	33,000	-	15,000	-55%	-18,000
Appeal Provision Surplus	25,614	25,614	13,558	-47%	-12,056
<b>Total Revenue</b>	<b>307,588</b>	<b>274,088</b>	<b>238,198</b>	<b>-23%</b>	<b>-69,390</b>
<b>Expenditures</b>					
Administration	86,278	86,435	88,340	2%	2,062
Capital	19,000	19,562	-	-100%	-19,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	36,500	39,571	39,500	8%	3,000
Promotion and Advertising	52,750	41,552	44,750	-15%	-8,000
Festivals and Events	95,800	66,643	47,650	-50%	-48,150
Provision for Tax Appeal Expenditures & Write Off	17,261	3,758	17,958	4%	697
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	16,568	-	0%	0
<b>Total Expenditures</b>	<b>307,588</b>	<b>274,088</b>	<b>238,198</b>	<b>-23%</b>	<b>-69,390</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>144,269</b>	<b>193,837</b>	<b>165,279</b>	<b>-</b>	<b>-</b>

Table 38: Mimico by the Lake BIA 2025 Operating Budget

Mimico by the Lake BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	55,394	55,394	55,394	0%	0
Grants	7,500	1,200	8,700	16%	1,200
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	3,000	866	7,576	153%	4,576
Appeal Provision Surplus	5,284	5,284	3,830	-28%	-1,454
<b>Total Revenue</b>	<b>71,178</b>	<b>62,744</b>	<b>75,500</b>	<b>6%</b>	<b>4,322</b>
<b>Expenditures</b>					
Administration	32,457	32,232	32,579	0%	122
Capital	-	-	7,500	0%	7,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	22,500	16,000	19,500	-13%	-3,000
Promotion and Advertising	6,535	6,535	6,535	0%	0
Festivals and Events	4,650	7,175	4,350	-6%	-300
Provision for Tax Appeal Expenditures & Write Off	5,036	802	5,036	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>71,178</b>	<b>62,744</b>	<b>75,500</b>	<b>6%</b>	<b>4,322</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>17,570</b>	<b>19,704</b>	<b>8,298</b>	<b>-</b>	<b>-</b>

Table 39: Mimico Village BIA 2025 Operating Budget

Mimico Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	37,137	37,137	38,493	4%	1,356
Grants	7,500	15,000	2,500	-67%	-5,000
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	5,000	-	5,000	0%	0
Appeal Provision Surplus	3,333	3,333	2,972	-11%	-361
<b>Total Revenue</b>	<b>52,970</b>	<b>55,470</b>	<b>48,965</b>	<b>-8%</b>	<b>-4,005</b>
<b>Expenditures</b>					
Administration	25,844	25,594	25,716	0%	-128
Capital	-	-	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	16,000	15,000	13,000	-19%	-3,000
Promotion and Advertising	3,750	3,250	3,750	0%	0
Festivals and Events	4,000	1,000	3,000	-25%	-1,000
Provision for Tax Appeal Expenditures & Write Off	3,376	-	3,499	4%	123
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	10,626	-	0%	0
<b>Total Expenditures</b>	<b>52,970</b>	<b>55,470</b>	<b>48,965</b>	<b>-8%</b>	<b>-4,005</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>80,756</b>	<b>96,382</b>	<b>88,410</b>	<b>-</b>	<b>-</b>

Table 40: Mirvish Village BIA 2025 Operating Budget

Mirvish Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	86,302	86,302	89,015	3%	2,713
Grants	7,500	690	10,000	33%	2,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	11,962	0%	11,962
Contribution from Accumulated Surplus Reserves	80,000	-	83,000	4%	3,000
Appeal Provision Surplus	5,306	5,306	3,872	-27%	-1,434
<b>Total Revenue</b>	<b>179,108</b>	<b>92,298</b>	<b>197,849</b>	<b>10%</b>	<b>18,741</b>
<b>Expenditures</b>					
Administration	22,312	17,787	31,812	43%	9,500
Capital	107,500	-	111,500	4%	4,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	16,350	16,295	28,745	76%	12,395
Promotion and Advertising	17,600	700	17,700	1%	100
Festivals and Events	-	-	-	0%	0
Provision for Tax Appeal Expenditures & Write Off	7,846	2,858	8,092	3%	246
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	7,500	54,658	-	-100%	-7,500
<b>Total Expenditures</b>	<b>179,108</b>	<b>92,298</b>	<b>197,849</b>	<b>10%</b>	<b>18,741</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>139,683</b>	<b>266,841</b>	<b>179,969</b>	<b>-</b>	<b>-</b>



Table 41: Mount Pleasant Village BIA 2025 Operating Budget

Mount Pleasant Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	250,039	250,039	256,302	3%	6,263
Grants	71,850	3,650	20,350	-72%	-51,500
Signature Events Revenue	5,300	97,316	7,900	49%	2,600
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	6,000	0%	6,000
Appeal Provision Surplus	12,490	12,490	15,746	26%	3,256
<b>Total Revenue</b>	<b>339,679</b>	<b>363,495</b>	<b>306,298</b>	<b>-10%</b>	<b>-33,381</b>
<b>Expenditures</b>					
Administration	120,298	107,328	128,598	7%	8,300
Capital	7,500	7,300	22,600	201%	15,100
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	56,800	45,225	58,425	3%	1,625
Promotion and Advertising	81,000	18,500	18,600	-77%	-62,400
Festivals and Events	51,350	112,585	54,775	7%	3,425
Provision for Tax Appeal Expenditures & Write Off	22,731	11,487	23,300	3%	569
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	61,070	-	0%	0
<b>Total Expenditures</b>	<b>339,679</b>	<b>363,495</b>	<b>306,298</b>	<b>-10%</b>	<b>-33,381</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>405,678</b>	<b>466,748</b>	<b>445,002</b>	<b>-</b>	<b>-</b>

Table 42: Old Town Toronto BIA 2025 Operating Budget

Old Town Toronto BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	1,552,321	1,552,321	1,583,226	2%	30,905
Grants	75,000	75,000	175,000	133%	100,000
Signature Events Revenue	17,000	10,000	17,000	0%	0
Other Festival Revenues	5,000	5,000	5,000	0%	0
Other Revenue	25,000	225,000	25,000	0%	0
Contribution from Accumulated Surplus Reserves	265,800	-	170,000	-36%	-95,800
Appeal Provision Surplus	-	-	66,913	0%	66,913
<b>Total Revenue</b>	<b>1,940,121</b>	<b>1,867,321</b>	<b>2,042,139</b>	<b>5%</b>	<b>102,018</b>
<b>Expenditures</b>					
Administration	669,142	670,142	693,209	4%	24,067
Capital	382,000	342,000	454,000	19%	72,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	384,000	384,000	393,000	2%	9,000
Promotion and Advertising	75,000	75,000	85,000	13%	10,000
Festivals and Events	281,000	281,000	273,000	-3%	-8,000
Provision for Tax Appeal Expenditures & Write Off	141,120	62,535	143,930	2%	2,810
Appeal Provision Deficit	7,859	7,859	-	-100%	-7,859
Contribution to Accumulated Surplus Reserves	-	44,785	-	0%	0
<b>Total Expenditures</b>	<b>1,940,121</b>	<b>1,867,321</b>	<b>2,042,139</b>	<b>5%</b>	<b>102,018</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>442,358</b>	<b>752,943</b>	<b>516,030</b>	<b>-</b>	<b>-</b>

Table 43: Pape Village BIA 2025 Operating Budget

Pape Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	99,847	99,847	101,843	2%	1,996
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	5,000	5,000	8,000	60%	3,000
Other Revenue	-	-	10,000	0%	10,000
Contribution from Accumulated Surplus Reserves	46,000	15,924	47,000	2%	1,000
Appeal Provision Surplus	9,045	9,045	5,392	-40%	-3,653
<b>Total Revenue</b>	<b>159,892</b>	<b>129,816</b>	<b>172,235</b>	<b>8%</b>	<b>12,343</b>
<b>Expenditures</b>					
Administration	21,814	4,483	23,936	10%	2,122
Capital	7,501	17,462	-	-100%	-7,501
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	36,500	24,305	36,500	0%	0
Promotion and Advertising	25,000	16,300	27,300	9%	2,300
Festivals and Events	60,000	66,670	75,241	25%	15,241
Provision for Tax Appeal Expenditures & Write Off	9,077	596	9,258	2%	181
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>159,892</b>	<b>129,816</b>	<b>172,235</b>	<b>8%</b>	<b>12,343</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>80,188</b>	<b>110,265</b>	<b>57,872</b>	<b>-</b>	<b>-</b>

Table 44: Parkdale Village BIA 2025 Operating Budget

Parkdale Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	234,150	234,150	234,150	0%	0
Grants	13,781	12,089	21,281	54%	7,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	7,000	500	-	-100%	-7,000
Contribution from Accumulated Surplus Reserves	64,226	33,384	86,746	35%	22,520
Appeal Provision Surplus	14,802	14,802	19,463	31%	4,661
<b>Total Revenue</b>	<b>333,959</b>	<b>294,925</b>	<b>361,640</b>	<b>8%</b>	<b>27,681</b>
<b>Expenditures</b>					
Administration	133,609	122,806	135,059	1%	1,450
Capital	27,100	28,563	39,100	44%	12,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	82,045	81,963	102,300	25%	20,255
Promotion and Advertising	30,260	33,544	33,895	12%	3,635
Festivals and Events	30,000	25,080	30,000	0%	0
Provision for Tax Appeal Expenditures & Write Off	21,286	2,969	21,286	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	9,659	-	-	-100%	-9,659
<b>Total Expenditures</b>	<b>333,959</b>	<b>294,925</b>	<b>361,640</b>	<b>8%</b>	<b>27,681</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>298,772</b>	<b>319,955</b>	<b>213,746</b>	<b>-</b>	<b>-</b>

Table 45: Riverside District BIA 2025 Operating Budget

Riverside District BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	257,822	257,822	265,557	3%	7,735
Grants	93,550	129,469	42,500	-55%	-51,050
Signature Events Revenue	6,500	11,700	8,500	31%	2,000
Other Festival Revenues	5,500	8,952	10,000	82%	4,500
Other Revenue	5,000	10,300	10,000	100%	5,000
Contribution from Accumulated Surplus Reserves	121,872	24,960	47,906	-61%	-73,966
Appeal Provision Surplus	-	-	49,452	0%	49,452
<b>Total Revenue</b>	<b>490,244</b>	<b>443,203</b>	<b>433,915</b>	<b>-11%</b>	<b>-56,329</b>
<b>Expenditures</b>					
Administration	175,352	172,028	172,373	-2%	-2,979
Capital	130,000	25,000	80,000	-38%	-50,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	47,500	55,410	40,000	-16%	-7,500
Promotion and Advertising	56,700	83,056	47,000	-17%	-9,700
Festivals and Events	32,020	82,024	70,400	120%	38,380
Provision for Tax Appeal Expenditures & Write Off	23,438	451	24,142	3%	704
Appeal Provision Deficit	25,234	25,234	-	-100%	-25,234
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>490,244</b>	<b>443,203</b>	<b>433,915</b>	<b>-11%</b>	<b>-56,329</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>100,069</b>	<b>196,981</b>	<b>99,624</b>	<b>-</b>	<b>-</b>

Table 46: Rogers Road BIA 2025 Operating Budget

Rogers Road BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	41,196	41,196	41,196	0%	0
Grants	38,750	-	38,750	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	54,531	0%	54,531
Appeal Provision Surplus	10,869	10,869	2,954	-73%	-7,915
<b>Total Revenue</b>	<b>90,815</b>	<b>52,065</b>	<b>137,431</b>	<b>51%</b>	<b>46,616</b>
<b>Expenditures</b>					
Administration	35,564	15,164	42,686	20%	7,123
Capital	10,000	-	26,500	165%	16,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	6,200	7,500	19,500	215%	13,300
Promotion and Advertising	10,300	5,300	18,000	75%	7,700
Festivals and Events	1,500	4,000	27,000	1700%	25,500
Provision for Tax Appeal Expenditures & Write Off	3,745	318	3,745	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	23,507	19,783	-	-100%	-23,507
<b>Total Expenditures</b>	<b>90,815</b>	<b>52,065</b>	<b>137,431</b>	<b>51%</b>	<b>46,616</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>154,627</b>	<b>150,904</b>	<b>93,419</b>	<b>-</b>	<b>-</b>

Table 47: Roncesvalles Village BIA 2025 Operating Budget

Roncesvalles Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	346,508	346,508	356,972	3%	10,464
Grants	12,500	5,663	5,000	-60%	-7,500
Signature Events Revenue	404,399	348,370	380,000	-6%	-24,399
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	14,500	10,000	0%	10,000
Contribution from Accumulated Surplus Reserves	-	-	19,400	0%	19,400
Appeal Provision Surplus	25,566	25,566	21,129	-17%	-4,437
<b>Total Revenue</b>	<b>788,973</b>	<b>740,607</b>	<b>792,501</b>	<b>0%</b>	<b>3,528</b>
<b>Expenditures</b>					
Administration	134,989	133,316	137,035	2%	2,046
Capital	38,000	31,000	86,000	126%	48,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	96,182	105,419	95,015	-1%	-1,167
Promotion and Advertising	53,900	59,413	61,000	13%	7,100
Festivals and Events	409,401	390,975	381,000	-7%	-28,401
Provision for Tax Appeal Expenditures & Write Off	31,501	10,053	32,452	3%	951
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	25,000	10,431	-	-100%	-25,000
<b>Total Expenditures</b>	<b>788,973</b>	<b>740,607</b>	<b>792,501</b>	<b>0%</b>	<b>3,528</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>222,693</b>	<b>208,124</b>	<b>167,594</b>	<b>-</b>	<b>-</b>

Table 48: Rosedale Main Street BIA 2025 Operating Budget

Rosedale Main Street BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	239,726	239,726	239,726	0%	0
Grants	-	-	-	0%	0
Signature Events Revenue	52,000	52,499	54,000	4%	2,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	5,000	5,000	5,000	0%	0
Contribution from Accumulated Surplus Reserves	62,000	23,969	23,585	-62%	-38,415
Appeal Provision Surplus	13,708	13,708	12,807	-7%	-901
<b>Total Revenue</b>	<b>372,434</b>	<b>334,902</b>	<b>335,118</b>	<b>-10%</b>	<b>-37,316</b>
<b>Expenditures</b>					
Administration	83,392	85,710	84,276	1%	884
Capital	-	-	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	99,549	97,689	98,049	-2%	-1,500
Promotion and Advertising	5,500	6,569	6,500	18%	1,000
Festivals and Events	162,200	135,925	124,500	-23%	-37,700
Provision for Tax Appeal Expenditures & Write Off	21,793	9,009	21,793	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>372,434</b>	<b>334,902</b>	<b>335,118</b>	<b>-10%</b>	<b>-37,316</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>219,281</b>	<b>257,312</b>	<b>220,920</b>	<b>-</b>	<b>-</b>



Table 49: Shop The Queensway BIA 2025 Operating Budget

Shop The Queensway BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	159,517	159,517	159,518	0%	1
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	627	0%	627
Appeal Provision Surplus	10,611	10,611	52,054	391%	41,443
<b>Total Revenue</b>	<b>170,128</b>	<b>170,128</b>	<b>212,199</b>	<b>25%</b>	<b>42,071</b>
<b>Expenditures</b>					
Administration	59,981	67,137	97,782	63%	37,801
Capital	-	-	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	61,205	92,331	75,565	23%	14,361
Promotion and Advertising	8,850	3,915	9,350	6%	500
Festivals and Events	15,000	-	15,000	0%	0
Provision for Tax Appeal Expenditures & Write Off	14,502	3,233	14,502	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	10,591	3,512	-	-100%	-10,591
<b>Total Expenditures</b>	<b>170,128</b>	<b>170,128</b>	<b>212,199</b>	<b>25%</b>	<b>42,071</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>431,257</b>	<b>424,179</b>	<b>371,498</b>	<b>-</b>	<b>-</b>

Table 50: St. Clair Gardens BIA 2025 Operating Budget

St. Clair Gardens BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	100,844	100,844	119,546	19%	18,702
Grants	17,472	17,472	31,250	79%	13,778
Signature Events Revenue	-	-	4,450	0%	4,450
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	13,000	-	-	-100%	-13,000
Appeal Provision Surplus	6,536	6,536	12,113	85%	5,577
<b>Total Revenue</b>	<b>137,852</b>	<b>124,852</b>	<b>167,359</b>	<b>21%</b>	<b>29,507</b>
<b>Expenditures</b>					
Administration	17,284	41,244	45,654	164%	28,370
Capital	16,000	-	-	-100%	-16,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	71,500	69,245	70,800	-1%	-700
Promotion and Advertising	2,900	1,797	3,250	12%	350
Festivals and Events	21,000	1,218	12,400	-41%	-8,600
Provision for Tax Appeal Expenditures & Write Off	9,168	2,066	10,868	19%	1,700
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	9,283	24,387	0%	24,387
<b>Total Expenditures</b>	<b>137,852</b>	<b>124,852</b>	<b>167,359</b>	<b>21%</b>	<b>29,507</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>42,485</b>	<b>64,768</b>	<b>77,042</b>	<b>-</b>	<b>-</b>

Table 51: The Beach BIA 2025 Operating Budget

The Beach BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	421,055	421,055	457,043	9%	35,988
Grants	-	140,000	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	33,051	33,051	29,404	-11%	-3,647
<b>Total Revenue</b>	<b>454,106</b>	<b>594,106</b>	<b>486,447</b>	<b>7%</b>	<b>32,341</b>
<b>Expenditures</b>					
Administration	170,078	175,381	187,648	10%	17,570
Capital	10,000	116,502	10,000	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	107,750	109,634	125,750	17%	18,000
Promotion and Advertising	55,000	61,000	60,000	9%	5,000
Festivals and Events	73,000	47,991	61,500	-16%	-11,500
Provision for Tax Appeal Expenditures & Write Off	38,278	5,504	41,549	9%	3,271
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	78,094	-	0%	0
<b>Total Expenditures</b>	<b>454,106</b>	<b>594,106</b>	<b>486,447</b>	<b>7%</b>	<b>32,341</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>29,258</b>	<b>107,352</b>	<b>77,949</b>	<b>-</b>	<b>-</b>

Table 52: The Eglinton Way BIA 2025 Operating Budget

The Eglinton Way BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	290,037	290,037	290,037	0%	0
Grants	326,834	114,379	42,500	-87%	-284,334
Signature Events Revenue	61,500	63,534	71,000	15%	9,500
Other Festival Revenues	30,000	39,334	39,334	31%	9,334
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	17,965	10,206	110,000	512%	92,035
Appeal Provision Surplus	9,992	9,992	22,768	128%	12,776
<b>Total Revenue</b>	<b>736,328</b>	<b>527,482</b>	<b>575,639</b>	<b>-22%</b>	<b>-160,689</b>
<b>Expenditures</b>					
Administration	192,613	186,820	178,205	-7%	-14,408
Capital	205,000	750	126,200	-38%	-78,800
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	110,000	146,673	95,595	-13%	-14,405
Promotion and Advertising	73,423	49,763	61,650	-16%	-11,773
Festivals and Events	128,925	140,287	87,623	-32%	-41,302
Provision for Tax Appeal Expenditures & Write Off	26,367	3,189	26,367	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>736,328</b>	<b>527,482</b>	<b>575,639</b>	<b>-22%</b>	<b>-160,689</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>518,511</b>	<b>526,270</b>	<b>393,502</b>	<b>-</b>	<b>-</b>

Table 53: The Junction BIA 2025 Operating Budget

The Junction BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	376,586	376,586	392,548	4%	15,962
Grants	10,500	17,518	12,500	19%	2,000
Signature Events Revenue	40,450	95,795	49,400	22%	8,950
Other Festival Revenues	10,000	-	-	-100%	-10,000
Other Revenue	3,000	4,901	5,000	67%	2,000
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	-	-	12,041	0%	12,041
<b>Total Revenue</b>	<b>440,536</b>	<b>494,800</b>	<b>471,489</b>	<b>7%</b>	<b>30,953</b>
<b>Expenditures</b>					
Administration	222,428	244,883	234,673	6%	12,245
Capital	-	-	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	99,847	94,443	97,380	-2%	-2,467
Promotion and Advertising	3,600	6,706	6,250	74%	2,650
Festivals and Events	80,000	133,226	97,500	22%	17,500
Provision for Tax Appeal Expenditures & Write Off	34,235	11,305	35,686	4%	1,451
Appeal Provision Deficit	426	426	-	-100%	-426
Contribution to Accumulated Surplus Reserves	-	3,811	-	0%	0
<b>Total Expenditures</b>	<b>440,536</b>	<b>494,800</b>	<b>471,489</b>	<b>7%</b>	<b>30,953</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>206,385</b>	<b>210,196</b>	<b>198,155</b>	<b>-</b>	<b>-</b>

Table 54: The Kingsway BIA 2025 Operating Budget

The Kingsway BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	274,113	274,113	281,649	3%	7,536
Grants	-	-	-	0%	0
Signature Events Revenue	190,000	181,500	225,000	18%	35,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	125,000	176,597	116,000	-7%	-9,000
Appeal Provision Surplus	22,534	22,534	24,843	10%	2,309
<b>Total Revenue</b>	<b>611,647</b>	<b>654,744</b>	<b>647,492</b>	<b>6%</b>	<b>35,845</b>
<b>Expenditures</b>					
Administration	77,228	76,913	77,908	1%	680
Capital	-	54,802	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	109,200	118,174	125,700	15%	16,500
Promotion and Advertising	24,000	24,000	24,000	0%	0
Festivals and Events	376,300	380,855	394,280	5%	17,980
Provision for Tax Appeal Expenditures & Write Off	24,919	-	25,604	3%	685
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>611,647</b>	<b>654,744</b>	<b>647,492</b>	<b>6%</b>	<b>35,845</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>676,323</b>	<b>624,726</b>	<b>483,883</b>	<b>-</b>	<b>-</b>

Table 55: The Waterfront BIA 2025 Operating Budget

The Waterfront BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	2,140,958	2,140,958	2,240,958	5%	100,000
Grants	15,000	95,726	-	-100%	-15,000
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	20,000	0%	20,000
Contribution from Accumulated Surplus Reserves	-	-	257,938	0%	257,938
Appeal Provision Surplus	292,519	292,519	28,702	-90%	-263,817
<b>Total Revenue</b>	<b>2,448,477</b>	<b>2,529,203</b>	<b>2,547,598</b>	<b>4%</b>	<b>99,121</b>
<b>Expenditures</b>					
Administration	898,444	911,779	968,875	8%	70,431
Capital	20,000	20,000	125,000	525%	105,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	210,000	266,000	220,000	5%	10,000
Promotion and Advertising	410,000	425,000	305,000	-26%	-105,000
Festivals and Events	600,000	403,080	725,000	21%	125,000
Provision for Tax Appeal Expenditures & Write Off	194,633	108,523	203,723	5%	9,090
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	115,400	394,821	-	-100%	-115,400
<b>Total Expenditures</b>	<b>2,448,477</b>	<b>2,529,203</b>	<b>2,547,598</b>	<b>4%</b>	<b>99,121</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>928,867</b>	<b>1,208,288</b>	<b>921,647</b>	<b>-</b>	<b>-</b>

Table 56: Toronto Downtown West BIA 2025 Operating Budget

Toronto Downtown West BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	4,192,240	4,192,240	4,703,904	12%	511,664
Grants	-	61,744	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	375,000	376,500	375,000	0%	0
Contribution from Accumulated Surplus Reserves	341,293	198,750	-	-100%	-341,293
Appeal Provision Surplus	341,293	341,293	601,107	76%	259,814
<b>Total Revenue</b>	<b>5,249,826</b>	<b>5,170,527</b>	<b>5,680,011</b>	<b>8%</b>	<b>430,185</b>
<b>Expenditures</b>					
Administration	629,777	630,017	694,837	10%	65,060
Capital	1,259,728	1,260,610	1,300,000	3%	40,272
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	1,881,604	1,881,604	2,055,539	9%	173,935
Promotion and Advertising	1,097,605	1,302,955	1,202,007	10%	104,402
Festivals and Events	-	-	-	0%	0
Provision for Tax Appeal Expenditures & Write Off	381,113	95,342	427,628	12%	46,515
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>5,249,826</b>	<b>5,170,527</b>	<b>5,680,011</b>	<b>8%</b>	<b>430,184</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>8,457,764</b>	<b>8,600,308</b>	<b>7,999,201</b>	-	-



Table 57: Upper Village BIA 2025 Operating Budget

Upper Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	135,873	135,873	148,102	9%	12,229
Grants	-	75,000	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	1,466	0%	1,466
Appeal Provision Surplus	9,912	9,912	11,845	20%	1,933
<b>Total Revenue</b>	<b>145,785</b>	<b>220,785</b>	<b>161,413</b>	<b>11%</b>	<b>15,628</b>
<b>Expenditures</b>					
Administration	31,928	29,856	40,143	26%	8,215
Capital	-	-	10,500	0%	10,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	86,100	114,116	88,436	3%	2,336
Promotion and Advertising	3,450	38,368	5,370	56%	1,920
Festivals and Events	3,500	3,229	3,500	0%	0
Provision for Tax Appeal Expenditures & Write Off	12,352	599	13,464	9%	1,112
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	8,456	34,617	-	-100%	-8,456
<b>Total Expenditures</b>	<b>145,785</b>	<b>220,785</b>	<b>161,413</b>	<b>11%</b>	<b>15,628</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>120,038</b>	<b>146,200</b>	<b>132,889</b>	<b>-</b>	<b>-</b>

Table 58: Uptown Yonge BIA 2025 Operating Budget

Uptown Yonge BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	268,610	268,610	273,646	2%	5,036
Grants	67,500	55,000	30,000	-56%	-37,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	2,000	2,000	2,000	0%	0
Other Revenue	-	10,806	10,000	0%	10,000
Contribution from Accumulated Surplus Reserves	78,000	32,152	39,500	-49%	-38,500
Appeal Provision Surplus	-	-	10,124	0%	10,124
<b>Total Revenue</b>	<b>416,110</b>	<b>368,568</b>	<b>365,270</b>	<b>-12%</b>	<b>-50,840</b>
<b>Expenditures</b>					
Administration	98,628	92,613	108,693	10%	10,065
Capital	69,000	91,268	50,000	-28%	-19,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	57,500	61,250	64,200	12%	6,700
Promotion and Advertising	89,000	42,345	45,000	-49%	-44,000
Festivals and Events	75,000	70,200	72,500	-3%	-2,500
Provision for Tax Appeal Expenditures & Write Off	24,419	8,328	24,877	2%	458
Appeal Provision Deficit	2,563	2,563	-	-100%	-2,563
Contribution to Accumulated Surplus Reserves	-	-	-	0%	0
<b>Total Expenditures</b>	<b>416,110</b>	<b>368,568</b>	<b>365,270</b>	<b>-12%</b>	<b>-50,840</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>277,917</b>	<b>323,765</b>	<b>274,141</b>	<b>-</b>	<b>-</b>

Table 59: West Queen West BIA 2025 Operating Budget

West Queen West BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	359,946	359,946	367,109	2%	7,163
Grants	-	-	-	0%	0
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	30,960	30,960	39,886	29%	8,926
<b>Total Revenue</b>	<b>390,906</b>	<b>390,906</b>	<b>406,995</b>	<b>4%</b>	<b>16,089</b>
<b>Expenditures</b>					
Administration	109,568	108,923	111,777	2%	2,209
Capital	-	-	-	0%	0
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	157,014	163,473	160,154	2%	3,140
Promotion and Advertising	42,973	43,800	52,133	21%	9,160
Festivals and Events	48,585	47,245	49,557	2%	972
Provision for Tax Appeal Expenditures & Write Off	32,722	(5,076)	33,374	2%	652
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	44	32,542	-	-100%	-44
<b>Total Expenditures</b>	<b>390,906</b>	<b>390,906</b>	<b>406,995</b>	<b>4%</b>	<b>16,089</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>121,679</b>	<b>154,177</b>	<b>114,291</b>	<b>-</b>	<b>-</b>

Table 60: Wexford Heights BIA 2025 Operating Budget

Wexford Heights BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	254,448	254,448	267,170	5%	12,722
Grants	3,000	4,618	4,500	50%	1,500
Signature Events Revenue	446,500	345,480	424,000	-5%	-22,500
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	-	-	-	0%	0
Appeal Provision Surplus	20,781	20,781	22,708	9%	1,927
<b>Total Revenue</b>	<b>724,729</b>	<b>625,327</b>	<b>718,378</b>	<b>-1%</b>	<b>-6,351</b>
<b>Expenditures</b>					
Administration	40,625	42,232	50,523	24%	9,898
Capital	27,282	-	-	-100%	-27,282
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	45,601	0%	45,601
Maintenance	77,000	60,862	96,000	25%	19,000
Promotion and Advertising	4,000	700	4,000	0%	0
Festivals and Events	380,900	337,537	402,500	6%	21,600
Provision for Tax Appeal Expenditures & Write Off	23,132	1,491	24,288	5%	1,156
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	171,790	182,506	95,466	-44%	-76,324
<b>Total Expenditures</b>	<b>724,729</b>	<b>625,327</b>	<b>718,378</b>	<b>-1%</b>	<b>-6,351</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>21,501</b>	<b>32,217</b>	<b>104,975</b>	-	-

Table 61: Wychwood Heights BIA 2025 Operating Budget

Wychwood Heights BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	21,661	21,661	21,572	0%	-89
Grants	25,000	25,000	-	-100%	-25,000
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	8,493	-	0%	0
Contribution from Accumulated Surplus Reserves	65,000	-	55,300	-15%	-9,700
Appeal Provision Surplus	3,122	3,122	1,726	-45%	-1,396
<b>Total Revenue</b>	<b>114,783</b>	<b>58,276</b>	<b>78,598</b>	<b>-32%</b>	<b>-36,185</b>
<b>Expenditures</b>					
Administration	36,314	8,641	33,336	-8%	-2,978
Capital	10,000	-	-	-100%	-10,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	13,000	11,800	15,200	17%	2,200
Promotion and Advertising	37,000	9,115	20,600	-44%	-16,400
Festivals and Events	6,500	1,015	7,500	15%	1,000
Provision for Tax Appeal Expenditures & Write Off	1,969	(161)	1,961	0%	-8
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	10,000	27,866	-	-100%	-10,000
<b>Total Expenditures</b>	<b>114,783</b>	<b>58,276</b>	<b>78,598</b>	<b>-32%</b>	<b>-36,185</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>259,670</b>	<b>342,536</b>	<b>285,510</b>	<b>-</b>	<b>-</b>

Table 62: Yonge + St. Clair BIA 2025 Operating Budget

Yonge + St. Clair BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	656,212	656,212	715,271	9%	59,059
Grants	200,000	107,500	132,500	-34%	-67,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	50,000	25,000	50,000	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	246,351	-	481,565	95%	235,214
Appeal Provision Surplus	10,310	10,310	13,108	27%	2,798
<b>Total Revenue</b>	<b>1,162,873</b>	<b>799,022</b>	<b>1,392,444</b>	<b>20%</b>	<b>229,571</b>
<b>Expenditures</b>					
Administration	283,217	291,079	420,919	49%	137,702
Capital	440,000	30,000	541,500	23%	101,500
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	118,500	88,000	98,500	-17%	-20,000
Promotion and Advertising	66,500	41,500	71,500	8%	5,000
Festivals and Events	195,000	170,000	195,000	0%	0
Provision for Tax Appeal Expenditures & Write Off	59,656	10,683	65,025	9%	5,369
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	167,760	-	0%	0
<b>Total Expenditures</b>	<b>1,162,873</b>	<b>799,022</b>	<b>1,392,444</b>	<b>20%</b>	<b>229,571</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>552,413</b>	<b>966,524</b>	<b>471,851</b>	<b>-</b>	<b>-</b>

Table 63: Yonge Lawrence Village BIA 2025 Operating Budget

Yonge Lawrence Village BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	247,209	247,209	247,106	0%	-103
Grants	1,000	-	1,000	0%	0
Signature Events Revenue	7,000	9,000	6,000	-14%	-1,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	1,000	750	1,000	0%	0
Contribution from Accumulated Surplus Reserves	7,500	-	-	-100%	-7,500
Appeal Provision Surplus	16,492	16,492	23,684	44%	7,192
<b>Total Revenue</b>	<b>280,201</b>	<b>273,451</b>	<b>278,790</b>	<b>-1%</b>	<b>-1,411</b>
<b>Expenditures</b>					
Administration	90,515	87,360	91,618	1%	1,103
Capital	10,650	11,154	3,370	-68%	-7,280
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	76,431	77,321	83,994	10%	7,563
Promotion and Advertising	49,730	44,180	47,845	-4%	-1,885
Festivals and Events	30,400	26,134	29,500	-3%	-900
Provision for Tax Appeal Expenditures & Write Off	22,474	(107)	22,464	0%	-10
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	27,409	-	0%	0
<b>Total Expenditures</b>	<b>280,201</b>	<b>273,451</b>	<b>278,790</b>	<b>-1%</b>	<b>-1,411</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>130,404</b>	<b>165,312</b>	<b>141,628</b>	<b>-</b>	<b>-</b>

Table 64: Yonge North York BIA 2025 Operating Budget

Yonge North York BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	1,003,664	1,003,664	1,003,664	0%	0
Grants	32,500	152,170	-	-100%	-32,500
Signature Events Revenue	-	-	-	0%	0
Other Festival Revenues	-	11,500	-	0%	0
Other Revenue	17,079	25,000	72,418	324%	55,339
Contribution from Accumulated Surplus Reserves	138,090	-	30,000	-78%	-108,090
Appeal Provision Surplus	67,322	67,322	69,125	3%	1,803
<b>Total Revenue</b>	<b>1,258,655</b>	<b>1,259,656</b>	<b>1,175,207</b>	<b>-7%</b>	<b>-83,448</b>
<b>Expenditures</b>					
Administration	349,272	344,175	364,253	4%	14,981
Capital	191,743	265,872	88,500	-54%	-103,243
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	36,971	34,491	41,676	13%	4,705
Promotion and Advertising	100,900	164,800	101,119	0%	219
Festivals and Events	181,500	200,400	166,000	-9%	-15,500
Provision for Tax Appeal Expenditures & Write Off	91,242	21,204	91,242	0%	0
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	307,027	228,714	322,418	5%	15,391
<b>Total Expenditures</b>	<b>1,258,655</b>	<b>1,259,656</b>	<b>1,175,207</b>	<b>-7%</b>	<b>-83,448</b>
<b>Net Surplus/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accumulated Surplus Ending Balance</b>	<b>1,611,029</b>	<b>1,670,806</b>	<b>1,894,099</b>	<b>-</b>	<b>-</b>



Table 65: York-Eglinton BIA 2025 Operating Budget

York-Eglinton BIA	2024 Approved Budget (\$)	2024 Projected Actuals (\$)	2025 Budget (\$)	Net Change (%)	Net Change (\$)
<b>Revenue</b>					
BIA Levy (incl. 10% provision)	127,773	127,773	255,738	100%	127,965
Grants	143,000	60,000	122,500	-14%	-20,500
Signature Events Revenue	250,000	42,015	231,000	-8%	-19,000
Other Festival Revenues	-	-	-	0%	0
Other Revenue	-	-	-	0%	0
Contribution from Accumulated Surplus Reserves	172,665	489,532	-	-100%	-172,665
Appeal Provision Surplus	40,906	40,906	9,587	-77%	-31,319
<b>Total Revenue</b>	<b>734,344</b>	<b>760,226</b>	<b>618,825</b>	<b>-16%</b>	<b>-115,519</b>
<b>Expenditures</b>					
Administration	215,128	169,521	206,073	-4%	-9,055
Capital	65,000	-	-	-100%	-65,000
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%	0
Maintenance	116,600	97,600	73,200	-37%	-43,400
Promotion and Advertising	41,000	35,000	29,050	-29%	-11,950
Festivals and Events	285,000	457,292	254,500	-11%	-30,500
Provision for Tax Appeal Expenditures & Write Off	11,616	813	23,249	100%	11,633
Appeal Provision Deficit	-	-	-	0%	0
Contribution to Accumulated Surplus Reserves	-	-	32,753	0%	32,753
<b>Total Expenditures</b>	<b>734,344</b>	<b>760,226</b>	<b>618,825</b>	<b>-16%</b>	<b>-115,519</b>
<b>Net Surplus/Deficit</b>	-	-	-	-	-
<b>Accumulated Surplus Ending Balance</b>	<b>293,701</b>	<b>(23,166)</b>	<b>0</b>	-	-