

APPENDIX B

**Provincial Gas Tax and Canada Community Building Fund
Projects Funded Through the City's 2025-2034 Capital Budget and Plan**

The Provincial Gas Tax (PGT) and Canada Community Building Fund (CCBF) are essential funding sources that enable Toronto to sustain and enhance its public transit system. These programs ensure that critical investments in transit infrastructure align with the City's operational and strategic goals, as outlined in the 2025-2034 Capital Budget and Plan.

This appendix provides a list of all projects within the 2025-2034 Tax and Rate Supported Capital Budget and Plan funded through the Provincial Gas Tax (PGT) and the Canada Community Building Fund (CCBF).

Table 1 - Provincial Gas Tax Funding (PGT)

Project (\$000s) *	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Subway Track	17,990	16,436	16,315	15,989	16,070	16,647	15,745	15,937	16,026	16,446	163,601
Surface Track	16,428	20,295	27,840	12,022	34,467	28,119	28,299	22,267	20,841	23,362	233,940
Traction power	16,142	13,150	15,439	14,427	14,642	15,237	12,740	11,613	16,263	15,021	144,674
Power Dist./Electric Systems	4,110	4,879	6,026	6,936	8,827	12,405	13,202	8,102	5,812	4,000	74,299
Communications	6,652	7,931	9,348	9,086	8,545	8,223	8,126	7,988	8,151	5,944	79,994
Signal Systems	18,095	14,108	8,443	5,513	4,071	5,991	8,508	8,748	7,837	6,393	87,707
Replacement of Wheel-Trans Vehicles	745	3,109	468	-	-	-	-	-	-	-	4,322
Bus Overhaul	6,461	6,715	2,744	22,649	-	-	-	11,967	11,693	15,457	77,686
Grand Total	86,623	86,623	86,623	86,622	86,622	86,622	86,620	86,622	86,623	86,623	866,223

*Note: The list of projects funded by Provincial Gas Tax is subject to change. Chart excludes \$91.6 million of the annual allocation from the Provincial Gas Tax as it is applied to the Toronto Transit Commission (TTC) operating budget.

Table 2 – Canada Community Building Fund (CCBF)

Project (\$000s) *	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Subway Track	14,450	14,610	14,502	14,213	14,284	14,797	13,996	14,166	14,245	14,619	143,882
Surface Track	13,910	23,180	27,309	29,904	31,471	28,388	26,204	19,794	18,526	20,767	239,453
Traction Power	12,914	11,689	13,724	12,824	13,015	13,544	11,325	10,323	14,456	13,352	127,166
Power Dist./Electric Systems	3,653	4,337	5,357	6,165	7,846	11,027	11,735	7,202	5,166	3,555	66,043
Communications	5,912	7,049	8,309	8,076	7,596	7,310	7,224	7,100	7,246	5,283	71,105
Signal Systems	15,070	12,886	8,971	4,976	3,789	5,082	7,563	7,776	6,966	5,682	78,761
Finishes	11,657	10,481	9,717	8,371	4,034	3,350	3,360	8,132	6,031	9,703	74,836
On-Grade Paving Rehabilitation	3,377	3,207	3,873	5,563	8,524	8,039	6,148	6,480	165	6,385	51,761
Bridges and Tunnels	17,113	20,643	24,545	27,590	23,835	22,062	18,106	15,128	15,941	20,160	205,123
Fire Ventilation Upgrade	7,783	11,797	12,419	18,692	18,011	24,792	15,136	16,912	17,228	7,505	150,275
Easier Access Phase II & III	10,047	18,001	8,768	-	-	-	-	-	-	-	36,816
Replacement of Wheel-Trans Vehicles	4,499	2,484	-	-	-	-	-	-	-	-	6,983
Streetcar Overhaul Program	10,627	13,672	8,045	3,200	4,432	-	-	-	-	-	39,976
Subway Car Overhaul Program	19,000	20,122	22,862	27,071	30,861	31,506	31,097	23,619	17,413	20,756	244,307
Bus Overhaul	27,295	-	-	24,663	23,611	21,412	32,150	33,504	32,699	35,126	230,460
ATC Resignalling	6,644	9,793	22,908	-	-	-	7,267	21,174	35,226	28,415	131,427
Grand Total	183,951	183,951	191,309	191,308	191,309	191,309	191,311	191,310	191,308	191,308	1,898,374

*Note: The list of projects funded by Canada Community Building Fund is subject to change.