

## Attachment A: Current and Future Projected Impact

Program	Current	Future
<b>Food Bank</b>		
Volume of food distributed	2.3 million pounds	Cold storage capacity (assuming weekly turnover) 11 million pounds annually Dry storage capacity (assuming weekly turnover) 14 million pounds annually Frozen storage capacity (assuming weekly turnover) 3.5 million pounds annually TOTAL: 28.5 million pounds annually, ratio of 1:12 from current state
Number of programs supported	77	150
Number of residents served	316,000	600,000
<b>Social Enterprise</b>		
Number of organizations using FoodReach social enterprise	254	600
Cost Savings	Up to 35% lower than retail	Up to 42% lower than retail
Volume of Food	2.3 million pounds	5.58 million pounds
Sales Revenue retained within non-profit sector (FY26 estimates)	\$3.3 Million	\$7 Million
<b>Workforce Development</b>		
Number of Leadership in Logistics students per cohort	25	75
Working for Change (Kitchen training program)	0	25
Internal Employment	47	75
Volunteer hours	14,000	50,000