

Toronto Pan Am Sports Centre Inc.
2025 Capital Request

Item	Description	2025 Request
1	Tim Hortons Refresh	\$ 375,000
2	Floor Restoration & Repair	\$ 60,000
3	Outdoor Hardscape & Greenscape Maintenance	\$ 92,500
4	Field of Play Improvements	\$ 227,300
5	IT/AV Hardware - Equipment	\$ 141,600
6	IT Network Upgrades	\$ 117,100
7	Electrical Major Maintenance	\$ 563,000
8	Hvac Major Maintenance	\$ 200,900
9	Geothermal Major Maintenance	\$ 20,000
10	Pool Mechanical Maintenance	\$ 141,100
11	Furniture and Fixture Replacement	\$ 412,100
12	Training Pool Maintenance	\$ 319,500
13	Myrtha Bulkhead Drive System Replacement	\$ 45,400
14	Moveable Floor Major Maintenance	\$ 388,200
15	Pool Timing and Scoring	\$ 85,900
16	Interior Doors Major Maintenance	\$ 53,000
17	Roof & Window Replacement & Repairs	\$ 96,000
18	Academy Room Expansion	\$ 125,000
19	Field House Equipment	\$ 86,000
20	Fitness Centre Equipment	\$ 39,000
21	Aquatics Equipment	\$ 58,441
22	Food & Beverage Equipment	\$ 48,500
		\$ 3,695,541
Capital Replacement		\$ 1,964,141
Major Maintenance		\$ 1,208,400
New / Addition Assets		\$ 523,000
		\$ 3,695,541