



Appendix 2b
CITY OF TORONTO
Capital Projects Partial Closed for Year 2024
Partial Closure = Closure of Subsidiary Capital Project
(\$000s)

SAP #	Project Name	Completion Date		Life to Date		
		Planned	Actual	Project Cost	Actual Expenditure	Balance
Economic Development and Culture						
CAC069-03	JOHN ST ROUNDHOUSE - 2009	12/31/2017	12/31/2017	5,901	1,863	4,038
CAC072-03	OUTDOOR PUBLIC ART - 2010	12/31/2012	12/31/2012	106	106	0
CAC075-02	JOHN ST. ROUNDHOUSE MUSEU 2010	12/31/2021	12/31/2021	643	642	1
CAC082-01	PUBLIC ART DEVELOPMENT 2012	12/31/2014	12/31/2014	242	241	1
CAC084-01	CASA LOMA EXTERIOR RESTORATION - 2012	12/31/2014	12/31/2014	989	905	84
CAC084-06	SPADINA RESTORATION - 2012	12/31/2017	12/31/2017	252	248	4
CAC087-01	PUBLIC ART DEVELOPMENT COMPETITIONS-2013	12/31/2015	12/31/2015	50	48	2
CAC090-01	CEDAR RIDGE INTERIORS - FY	12/31/2017	12/31/2017	88	87	1
CAC091-01	CEDAR RIDGE INTERIORS - FY	12/31/2014	12/31/2014	25	7	18
CAC091-02	COLLECTIONS FACILITIES - 2013	12/31/2015	12/31/2015	148	114	34
CAC092-02	FRANKLIN CARMICHAEL - 2013	12/31/2016	12/31/2016	169	165	4
CAC092-04	YOUNG PEOPLE'S THEATRE - 2013	01/31/2015	01/31/2015	192	189	3
CAC092-05	LEGISLATED MECHANICAL & ELECTRICAL-2013	12/31/2015	12/31/2015	48	44	4
CAC092-06	ZION SCHOOLHOUSE MECHANICAL - 2013	06/30/2014	06/30/2014	124	124	0
CAC092-07	LIFE SAFETY SECURITY UPGRADES - 2013	12/31/2015	12/31/2015	100	96	4
CAC093-04	PUBLIC ART DEVELOPMENT-COMPETITIONS	12/31/2015	12/31/2015	55	48	7
CAC098-02	CLOVERHILL PARK-2015	12/31/2019	12/31/2019	500	470	30
CAC106-01	CASA LOMA EXTERIOR RESTORATION-2016	12/31/2018	12/31/2018	1,224	1,224	0
CAC109-02	PUBLIC ART DEVELOPMENT - 11 WELLESLEY	12/31/2023	12/31/2023	1,538	1,176	362
CAC109-03	THE LIBERTY PEDESTRIAN BRIDGE	12/31/2020	12/31/2020	50	23	27



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CAC111-05	CASA LOMA EXTERIOR RESTORATION - 2017	01/31/2024	01/31/2024	2,074	2,074	
CAC111-11	CANADA 150 GOULDING MASSEY ESTATE	12/31/2020	12/31/2020	370	370	
CAC116-01	OUTDOOR PUBLIC ART - HOWARD MONUMENT	12/31/2021	12/31/2021	510	510	
CAC116-02	OUTDOOR PUBLIC ART - ELEVATED WETLANDS	12/31/2021	12/31/2021	211	211	
CAC116-03	PREVENTATIVE MAINTENANCE 2018	12/31/2020	12/31/2020	312	312	
CAC116-05	SPADINA RESTORATION 2018/2019	12/31/2020	12/31/2020	263	263	
CAC116-06	GIBSON HOUSE RESTORATION 2018	12/31/2019	12/31/2019	109	109	
CAC116-07	JOHN BALES HOUSE - 2018	12/31/2021	12/31/2021	240	240	0
CAC116-08	JOHN MCKENZIE HOUSE - 2018	12/31/2019	12/31/2019	45	45	
CAC116-10	PUBLIC ART - JOSHUA GLOVER MEMORIAL	12/31/2021	12/31/2021	87	84	3
CAC130-02	PUBLIC ART - PAM MCCONNELL MEMORIAL	06/30/2023	06/30/2023	258	219	39
Financial Operations and Control						
CFS022-02	PARKING TAG MGTMENT SOFTWARE UPGRADE	12/31/2019	05/17/2017	192	192	
Corporate Real Estate Management						
CCA911-01	PHASE 1 - CONSTRUCTI	07/11/1905	07/13/1905	358,795	358,795	
CCA911-06	OTHER CONSTRUCTION	07/11/1905	07/13/1905	19,338	19,338	
CCA912-02	PHASE 2 - PROFESSION	07/11/1905	07/13/1905	10,079	10,079	
CCA911-02	Phase 2 - Construction	03/15/2019	06/30/2024	178,970	178,970	
CCA911-03	Phase 3 - Construction	03/15/2019	10/31/2021	56,629	56,629	
CCA911-07	Third Party Construction	03/15/2019	12/31/2021	30,794	30,794	
CCA912-01	Phase 1 - Professional Services	12/31/2014	12/31/2014	10,640	10,640	
CCA912-03	Phase 3 - Professional Services	03/15/2019	12/31/2024	4,817	4,817	
CCA912-06	Other Professional Services (Legal + Professional Services)	03/15/2019	12/31/2021	22,926	22,926	
FY 2024 Total	Subproject Count: 41			710,104	705,438	4,666