



**RE: EX25.9 - Capital Variance Report for the Four Months Ended April 30, 2025**

We are writing to express our deep disappointment that despite the homelessness crisis in Toronto, that the 2024 Capital Variance report shows that Toronto Shelter and Support Services reported spending only 43.5% of their budget. The report shows \$80,464,634 *unspent*.

As such, for the April 2025 report, although spending currently looks on track, we urge the council to consider why TSSS' spending was behind in 2024 as compared to this year so far, as they vote on whether to approve in-year adjustments accordingly. Clearly, this is a budget that *needs* to be spent given the needs of the city, and we want to make sure it is spent effectively to the benefit of people in need.

**About Willowdale in Neighbourly Community (WINC)**

We are a group of Willowdale residents informing, gathering, and mobilizing Willowdale residents around issues of housing and homelessness with the goal to shift policies and change systemic structures that ultimately creates thriving community for all.

Best,

Rachel Chen, on behalf of WINC