

Amendment to Blanket Contract Number 47025181 with Zamboni Company Ltd. for an Additional Fifty- Three (53) Electric Ice Rink Resurfacers

Date: September 5, 2025

To: General Government Committee

From: General Manager, Fleet Services and Chief Procurement Officer

Wards: All

SUMMARY

The purpose of this report is to request authority for the General Manager, Fleet Services Division, to amend Blanket Contract Number 47025181 issued to Zamboni Company Ltd., for the supply and delivery of an additional fifty-three (53) electric ice rink resurfacers. This is the first amendment to this contract, it is required to support the continued replacement of aging assets, reduce the State of Good Repair (SOGR) backlog, and supports the City's transition to a Zero Emission Vehicle (ZEV) fleet in accordance with Council-approved Carbon Budget targets.

Zamboni Company Ltd. is a Canadian based business (as defined in the Mayor's Economic Action Plan in Response to US Tariffs, adopted by Executive Committee on March 18, 2025), headquartered in Brantford, Ontario with a second location in Saint-Laurent, Quebec. Brantford, Ontario facility manufactures and services ice rink resurfacers.

The total value of amendment being requested is for \$9,444,987 net of all applicable taxes and charges (\$9,611,219 net of HST recoveries), which will increase the total contract value from \$6,252,004 net of all applicable taxes and charges (\$6,362,039 net of HST recoveries) to \$15,696,991 net of all applicable taxes and charges (\$15,973,258 net of HST recoveries), to the end of the contract term on August 31, 2028.

Fleet Services Division reviewed the 2026-2028 replacement plan and most recent 2025 approved Carbon Budget and concluded that there will be insufficient funds in the blanket contract to reduce the aging State of Good Repair backlog and maximize the transition to Zero Emission Vehicles. The initial contract value was estimated to replace approximately thirty-seven (37) electric ice rink resurfacers between 2023 to 2028. Due to insufficient funding at time, the original contract award did not include State of Good Repair replacement backlog. The additional funding will allow Fleet Services Division to continue to support vehicle requisitions on behalf of Parks and Recreation, and Arena Boards and reduce the State of Good Repair backlog.

RECOMMENDATIONS

The General Manager, Fleet Services, and the Chief Procurement Officer recommend that:

1. The General Government Committee, in accordance with Section 71-11.1C of the City of Toronto Municipal Code Chapter 71 (Financial Control By-law), grants authority to the General Manager, Fleet Services to amend Blanket Contract Number 47025181 with Zamboni Company Ltd. by increasing the total contract target value by \$9,444,987 net of all applicable and charges (\$9,611,219 net of HST recoveries), thereby revising the total contract value from \$6,252,004 net of all applicable taxes and charges (\$6,362,039 net of HST recoveries) to \$15,696,991 net of all applicable taxes and charges (\$15,973,258 net of HST recoveries).

FINANCIAL IMPACT

The total value of the contract amendment identified in this report is \$9,444,987 net of all applicable taxes and charges, and \$9,611,219 net of HST recoveries.

Funding in the amount of \$9,611,219 net of HST recoveries is included in the 2025-2034 Capital Budget and Plan for Fleet Services Division. Funding details are summarized in Tables 1 and 2 as below.

Table 1: Financial Impact Summary of Recommended Blanket Contract Amendment (Net of HST Recoveries)

| Capital Account: CFL005, CFL019 | Number of Units | Amendment Value |
|---|----------------------------|----------------------------|
| August 31, 2025, to August 30, 2026 | 27 | \$4,781,924 |
| August 31, 2026, to August 30, 2027 | 13 | \$2,378,963 |
| August 31, 2027, to August 30, 2028 | 13 | \$2,450,332 |
| Total from August 31, 2025, to August 30, 2028 | 53 | \$9,611,219 |

Table 2: Financial Impact Summary of Recommended Blanket Contract Amendment (Net of HST recoveries)

| Fleet Services Capital Budget: CFL005, CFL019 | 2025 | 2026 | 2027 | Total |
|--|-------------|-------------|-------------|--------------|
| Total | \$4,781,924 | \$2,378,963 | \$2,450,332 | \$9,611,219 |

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the information included in the Financial Impact Section.

DECISION HISTORY

At its meeting of August 23, 2023, the Bid Award Panel adopted without amendment and without debate item BA42.5, awarding Ariba Document Number 4022083487 to Zamboni Company Ltd., for the supply and delivery of eleven (11) latest model riding-type ice rink resurfacers with various tank Capacities.

[AGENDA ITEM HISTORY - 2023.BA42.5](#)

COMMENTS

Original Contract Scope

Blanket Contract Number 47025181 (the Contract) was awarded through competitive Request for Quotation Number Doc4022083487 for a five-year term from September 1, 2023, to August 31, 2028. The contract originally included the supply and delivery of eleven (11) ice rink resurfacers, with the option to purchase up to additional twenty-six (26) units over four (4) years, thirteen (13) in 2024-2025, four (4) in 2025-2026, seven (7) in 2026-2027, and two (2) in 2027-2028, for a total of up to thirty-seven (37) units.

The Contract was established to support the long-term replacement needs of Parks and Recreation and Arena Boards and includes a mix of propulsion technologies in alignment with operational needs and the City's environmental goals.

Blanket Contract Amendment 47025181

Fleet Services Division reassessed its replacement plan in consultation with program areas and identified the need to procure fifty-three (53) additional electric ice rink resurfacers between 2025 and 2028. The current contract value does not support this requirement, and the amendment will allow for Fleet Services Division to:

- Replace end-of-life units contributing to the City's State of Good Repair backlog.
- Meet operational demands from Parks and Recreation and Arena Boards.
- Support the transition to electric vehicles under the Council-approved Carbon Budget framework.

This supports key City objectives of reducing backlog and transition to ZEV by enabling timely procurement and delivery through an existing competitively awarded contract, leveraging fixed pricing and supplier relationships for cost certainty. This will advance the City's electric fleet to reduce greenhouse gas (GHG) emissions and reduce ongoing operating and maintenance costs associated with aging and fossil fuel-powered equipment.

The assessment by Fleet Services Division confirms that this path delivers best value to the City. It ensures alignment with capital funding availability, improves operational

reliability, and supports strategic outcomes related to sustainability and financial stewardship.

CONTACT

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SIGNATURE

Abi Thomas
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