

## Attachment 1 - Appendix A

# Review and Renewal of Technology Maintenance Contracts for Sustainment of City Services from 2026-2030

### Appendix A: Divisional Summary of Proprietary Technology Maintenance Contracts

Below is a divisional list of projected spend under this report authority over a 5-year term. To view itemized contracts by division, review Appendices B and C.

All amounts are net of Harmonized Sales Tax and indicate CAD or USD values.

Division	2026	2027	2028	2029	2030	2026-2030 Total
<b>Accounting Services</b>	\$0 CAD	\$0 CAD	\$0 CAD	\$0 CAD	\$0 CAD	<b>\$0 CAD</b>
	\$11,194 USD	\$11,194 USD	\$11,194 USD	\$11,194 USD	\$11,194 USD	<b>\$55,970 USD</b>
<b>Auditor General</b>	\$249,007 CAD	\$240,279 CAD	\$255,373 CAD	\$271,455 CAD	\$288,593 CAD	<b>\$1,304,707 CAD</b>
	\$2,316 USD	\$2,473 USD	\$2,642 USD	\$2,821 USD	\$3,013 USD	<b>\$13,265 USD</b>
<b>Capital Markets</b>	\$44,203 CAD	\$45,749 CAD	\$47,350 CAD	\$49,008 CAD	\$50,723 CAD	<b>\$237,033 CAD</b>
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	<b>\$0 USD</b>
<b>City Clerk's Office</b>	\$148,367 CAD	\$155,284 CAD	\$222,217 CAD	\$318,485 CAD	\$326,459 CAD	<b>\$1,170,812 CAD</b>
	\$1,526 USD	\$104,225 USD	\$121,403 USD	\$129,794 USD	\$138,774 USD	<b>\$495,722 USD</b>
<b>City Planning</b>	\$23,227 CAD	\$24,143 CAD	\$25,058 CAD	\$26,076 CAD	\$27,196 CAD	<b>\$125,700 CAD</b>
	\$34,837 USD	\$34,837 USD	\$34,837 USD	\$35,192 USD	\$35,192 USD	<b>\$174,895 USD</b>
<b>Corporate Real Estate Management</b>	\$1,180,023 CAD	\$1,234,014 CAD	\$1,282,205 CAD	\$1,356,957 CAD	\$1,411,579 CAD	<b>\$6,464,778 CAD</b>
	\$110,034 USD	\$110,270 USD	\$113,529 USD	\$110,777 USD	\$114,061 USD	<b>\$558,671 USD</b>
<b>Court Services</b>	\$86,496 CAD	\$95,654 CAD	\$105,831 CAD	\$118,042 CAD	\$130,253 CAD	<b>\$536,276 CAD</b>
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	<b>\$0 USD</b>

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Division	2026	2027	2028	2029	2030	2026-2030 Total
<b>Customer Experience</b>	\$3,122 CAD	\$3,247 CAD	\$3,377 CAD	\$3,512 CAD	\$3,652 CAD	<b>\$16,910 CAD</b>
	\$252,737 USD	\$265,724 USD	\$278,727 USD	\$292,134 USD	\$305,962 USD	<b>\$1,395,284 USD</b>
<b>Economic Development &amp; Culture</b>	\$25,949 CAD	\$26,254 CAD	\$26,559 CAD	\$26,865 CAD	\$27,170 CAD	<b>\$132,797 CAD</b>
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	<b>\$0 USD</b>
<b>Engineering &amp; Construction Services</b>	\$2,010,390 CAD	\$2,064,784 CAD	\$2,302,437 CAD	\$2,654,700 CAD	\$2,766,914 CAD	<b>\$11,799,225 CAD</b>
	\$83,952 USD	\$94,637 USD	\$105,322 USD	\$118,041 USD	\$129,744 USD	<b>\$531,696 USD</b>
<b>Fleet Services</b>	\$0 CAD	\$0 CAD	\$0 CAD	\$0 CAD	\$0 CAD	<b>\$0 CAD</b>
	\$262,583 USD	\$316,505 USD	\$333,959 USD	\$355,303 USD	\$378,355 USD	<b>\$1,646,705 USD</b>
<b>Insurance &amp; Risk Management</b>	\$125,030 CAD	\$155,653 CAD	\$163,435 CAD	\$171,607 CAD	\$180,187 CAD	<b>\$795,912 CAD</b>
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	<b>\$0 USD</b>
<b>Lobbyist Registrar</b>	\$16,830 CAD	\$18,444 CAD	\$20,214 CAD	\$22,156 CAD	\$24,286 CAD	<b>\$101,930 CAD</b>
	\$1,546 USD	\$1,654 USD	\$1,770 USD	\$1,894 USD	\$2,026 USD	<b>\$8,890 USD</b>
<b>Office of the CISO</b>	\$66,144 CAD	\$66,144 CAD	\$834,432 CAD	\$2,519,578 CAD	\$2,704,781 CAD	<b>\$6,191,079 CAD</b>
	\$40,704 USD	\$42,739 USD	\$44,774 USD	\$46,810 USD	\$48,845 USD	<b>\$223,872 USD</b>
<b>Ombudsman Toronto</b>	\$46,050 CAD	\$48,979 CAD	\$52,112 CAD	\$55,464 CAD	\$59,051 CAD	<b>\$261,656 CAD</b>
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	<b>\$0 USD</b>
<b>Parks, Forestry &amp; Recreation</b>	\$209,184 CAD	\$215,064 CAD	\$221,237 CAD	\$227,720 CAD	\$234,527 CAD	<b>\$1,107,732 CAD</b>
	\$213,696 USD	\$224,381 USD	\$235,600 USD	\$247,380 USD	\$259,749 USD	<b>\$1,180,806 USD</b>
<b>People &amp; Equity</b>	\$199,691 CAD	\$206,681 CAD	\$213,914 CAD	\$221,401 CAD	\$229,151 CAD	<b>\$1,070,838 CAD</b>
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	<b>\$0 USD</b>
<b>Pension, Payroll &amp; Employee Benefits</b>	\$223,872 CAD	\$223,872 CAD	\$223,872 CAD	\$223,872 CAD	\$223,872 CAD	<b>\$1,119,360 CAD</b>
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	<b>\$0 USD</b>

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Division	2026	2027	2028	2029	2030	2026-2030 Total
Revenue Services	\$236,844 CAD	\$260,529 CAD	\$286,583 CAD	\$315,240 CAD	\$346,764 CAD	\$1,445,960 CAD
	\$39,190 USD	\$43,137 USD	\$47,483 USD	\$52,273 USD	\$57,549 USD	\$239,632 USD
Seniors Services and Long-Term Care	\$1,820,893 CAD	\$1,911,938 CAD	\$2,007,535 CAD	\$2,107,912 CAD	\$2,213,308 CAD	\$10,061,586 CAD
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD
Social Development	\$50,880 CAD	\$50,880 CAD	\$50,880 CAD	\$50,880 CAD	\$50,880 CAD	\$254,400 CAD
	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD	\$0 USD
Solid Waste Management Services	\$287,143 CAD	\$297,734 CAD	\$308,840 CAD	\$320,497 CAD	\$332,743 CAD	\$1,546,957 CAD
	\$27,737 USD	\$29,124 USD	\$30,580 USD	\$32,109 USD	\$33,715 USD	\$153,265 USD
Technology Services	\$18,697,354 CAD	\$23,506,587 CAD	\$29,282,408 CAD	\$33,719,577 CAD	\$35,451,386 CAD	\$140,657,312 CAD
	\$193,451 USD	\$200,937 USD	\$214,316 USD	\$295,177 USD	\$316,578 USD	\$1,220,459 USD
Toronto Building	\$22,742 CAD	\$23,816 CAD	\$25,007 CAD	\$26,257 CAD	\$27,570 CAD	\$125,392 CAD
	\$11,320 USD	\$11,886 USD	\$12,481 USD	\$13,105 USD	\$13,760 USD	\$62,552 USD
Toronto Fire Services	\$1,680,677 CAD	\$2,044,540 CAD	\$2,494,595 CAD	\$3,044,950 CAD	\$3,718,238 CAD	\$12,983,000 CAD
	\$78,997 USD	\$94,796 USD	\$113,756 USD	\$135,629 USD	\$162,754 USD	\$585,932 USD
Toronto Paramedics Services	\$1,291,692 CAD	\$1,356,278 CAD	\$1,430,140 CAD	\$1,501,648 CAD	\$1,576,729 CAD	\$7,156,487 CAD
	\$534,240 USD	\$560,952 USD	\$588,999 USD	\$618,450 USD	\$649,372 USD	\$2,952,013 USD
Toronto Public Health	\$314,895 CAD	\$326,488 CAD	\$338,632 CAD	\$350,348 CAD	\$362,701 CAD	\$1,693,064 CAD
	\$280,869 USD	\$285,355 USD	\$290,883 USD	\$296,434 USD	\$303,025 USD	\$1,456,566 USD
Toronto Shelter & Support Services	\$0 CAD	\$0 CAD	\$0 CAD	\$0 CAD	\$0 CAD	\$0 CAD
	\$101,760 USD	\$101,760 USD	\$101,760 USD	\$101,760 USD	\$101,760 USD	\$508,800 USD
Toronto Water	\$3,808,119 CAD	\$3,806,453 CAD	\$3,928,514 CAD	\$4,155,026 CAD	\$4,391,816 CAD	\$20,089,928 CAD
	\$399,904 USD	\$425,877 USD	\$452,727 USD	\$480,391 USD	\$508,907 USD	\$2,267,806 USD

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Division	2026	2027	2028	2029	2030	2026-2030 Total
Transportation Services	\$491,566 CAD	\$450,330 CAD	\$470,421 CAD	\$493,514 CAD	\$514,607 CAD	\$2,420,438 CAD
	\$239,952 USD	\$248,897 USD	\$258,289 USD	\$268,151 USD	\$278,505 USD	\$1,293,794 USD
Total CAD	\$33,360,390 CAD	\$38,859,818 CAD	\$46,623,178 CAD	\$54,352,747 CAD	\$57,675,136 CAD	\$230,871,269 CAD
Total USD	\$2,922,545 USD	\$3,211,360 USD	\$3,395,031 USD	\$3,644,819 USD	\$3,852,840 USD	\$17,026,595 USD