

Contract Award Summaries

CONTRACT VALUE per SUPPLIER (Net of HST)				
Supplier	Annual Contract Value (\$) (Jan 1, 2026 to Dec 31, 2026)	Three Year Contract Value (\$) (Jan 1, 2026 to Dec 31, 2028)	Option Year 1 & 2 (2%) (Jan 1, 2029 to Dec 31, 2030)	Total Contract Value (5 Years)
Sure General Contractors	\$ 5,417,487.05	\$ 16,252,461.15	\$ 11,051,673.58	\$ 27,304,134.73
Tibro Group Ltd.	\$ 4,576,662.22	\$ 13,729,986.65	\$ 9,336,390.92	\$ 23,066,377.58
Cosar GC PM	\$ 2,139,810.57	\$ 6,419,431.70	\$ 4,365,213.56	\$ 10,784,645.26
Total:	\$ 12,133,959.84	\$ 36,401,879.51	\$ 24,753,278.07	\$ 61,155,157.57

CONTRACT VALUE per SUPPLIER (with HST)				
Supplier	Annual Contract Value (\$) (Jan 1, 2026 to Dec 31, 2026)	Three Year Contract Value (\$) (Jan 1, 2026 to Dec 31, 2028)	Option Year 1 & 2 (2%) (Jan 1, 2029 to Dec 31, 2030)	Total Contract Value (5 Years)
Sure General Contractors	\$ 6,121,760.37	\$ 18,365,281.10	\$ 12,488,391.15	\$ 30,853,672.25
Tibro Group Ltd.	\$ 5,171,628.31	\$ 15,514,884.92	\$ 10,550,121.74	\$ 26,065,006.66
Cosar GC PM	\$ 2,417,985.94	\$ 7,253,957.83	\$ 4,932,691.32	\$ 12,186,649.15
TOTAL	\$ 13,711,374.61	\$ 41,134,123.84	\$ 27,971,204.21	\$ 69,105,328.06

CONTRACT VALUE per SUPPLIER (with HST Recoveries)				
Supplier	Annual Contract Value (\$) (Jan 1, 2026 to Dec 31, 2026)	Three Year Contract Value (\$) (Jan 1, 2026 to Dec 31, 2028)	Option Year 1 & 2 (2%) (Jan 1, 2029 to Dec 31, 2030)	Total Contract Value (5 Years)
Sure General Contractors	\$ 5,512,834.82	\$ 16,538,504.47	\$ 11,246,183.04	\$ 27,784,687.50
Tibro Group Ltd.	\$ 4,657,211.47	\$ 13,971,634.42	\$ 9,500,711.40	\$ 23,472,345.82
Cosar GC PM	\$ 2,177,471.23	\$ 6,532,413.70	\$ 4,442,041.32	\$ 10,974,455.02
TOTAL	\$ 12,347,517.53	\$ 37,042,552.59	\$ 25,188,935.76	\$ 62,231,488.35

Contract value per Divisions and Suppliers

		Annual Contract Value (\$) (Jan 1, 2026 to Dec 31, 2026)	Three Year Contract Value (\$) (Jan 1, 2026 to Dec 31, 2028)	Option Year 1 & 2 (2%) (Jan 1, 2029 to Dec 31, 2030)	Total Contract Value (5 Years)		
Supplier Name	% Split						
EAST Property							
<i>CREM</i>							
	Primary	Sure	50%	\$ 1,108,635.80	\$ 3,325,907.39	\$ 2,261,617.03	\$ 5,587,524.42
	Secondary	Tribro	30%	\$ 576,372.11	\$ 1,729,116.33	\$ 1,175,799.10	\$ 2,904,915.43
	Tertiary	Cosar	20%	\$ 333,725.31	\$ 1,001,175.93	\$ 680,799.63	\$ 1,681,975.56
<i>Shelters</i>							
	Primary	Sure	50%	\$ 198,538.38	\$ 595,615.14	\$ 405,018.29	\$ 1,000,633.43
	Secondary	Tribro	30%	\$ 2,750,845.11	\$ 8,252,535.34	\$ 5,611,724.03	\$ 13,864,259.36
	Tertiary	Cosar	20%	\$ 1,430,221.49	\$ 4,290,664.48	\$ 2,917,651.85	\$ 7,208,316.33
	Secondary	Tribro	30%	\$ 828,005.85	\$ 2,484,017.54	\$ 1,689,131.92	\$ 4,173,149.46
	Tertiary	Cosar	20%	\$ 492,617.77	\$ 1,477,853.32	\$ 1,004,940.25	\$ 2,482,793.57
TOTAL FOR EAST				\$ 3,859,480.91	\$ 11,578,442.73	\$ 7,873,341.05	\$ 19,451,783.78
WEST Property							
<i>CREM</i>							
	Primary	Tribro	50%	\$ 1,838,087.64	\$ 5,514,262.93	\$ 3,749,698.79	\$ 9,263,961.72
	Secondary	Sure	30%	\$ 929,085.05	\$ 2,787,255.14	\$ 1,895,333.49	\$ 4,682,588.63
	Tertiary	Cosar	20%	\$ 577,741.58	\$ 1,733,224.75	\$ 1,178,592.83	\$ 2,911,817.59
<i>MLS</i>							
	Primary	Tribro	100%	\$ 218,155.54	\$ 654,466.63	\$ 445,037.31	\$ 1,099,503.95
<i>Fire Services</i>							
	Primary	Tribro	50%	\$ 218,155.54	\$ 654,466.63	\$ 445,037.31	\$ 1,099,503.95
	Secondary	Sure	30%	\$ 865,571.99	\$ 2,596,715.97	\$ 1,765,766.86	\$ 4,362,482.83
	Tertiary	Cosar	20%	\$ 437,506.08	\$ 1,312,518.25	\$ 892,512.41	\$ 2,205,030.65
<i>Children Services</i>							
	Primary	Tribro	50%	\$ 272,093.71	\$ 816,281.14	\$ 555,071.17	\$ 1,371,352.31
	Secondary	Sure	30%	\$ 155,972.20	\$ 467,916.59	\$ 318,183.28	\$ 786,099.87
	Tertiary	Cosar	20%	\$ 1,070,447.81	\$ 3,211,343.44	\$ 2,183,713.54	\$ 5,395,056.98
	Primary	Tribro	50%	\$ 541,022.82	\$ 1,623,068.45	\$ 1,103,686.54	\$ 2,726,754.99
	Secondary	Sure	30%	\$ 336,500.90	\$ 1,009,502.71	\$ 686,461.84	\$ 1,695,964.55
	Tertiary	Cosar	20%	\$ 192,924.10	\$ 578,772.29	\$ 393,565.15	\$ 972,337.44
TOTAL FOR WEST				\$ 3,992,262.99	\$ 11,976,788.97	\$ 8,144,216.50	\$ 20,121,005.47
CENTRAL Property							
<i>CREM</i>							
	Primary	Sure	50%	\$ 2,102,255.32	\$ 6,306,765.97	\$ 4,288,600.86	\$ 10,595,366.82
	Secondary	Tribro	30%	\$ 1,093,237.58	\$ 3,279,712.75	\$ 2,230,204.67	\$ 5,509,917.42
	Tertiary	Cosar	20%	\$ 632,929.25	\$ 1,898,787.74	\$ 1,291,175.66	\$ 3,189,963.41
<i>SSLTC</i>							
	Primary	Sure	50%	\$ 376,088.49	\$ 1,128,265.47	\$ 767,220.52	\$ 1,895,485.99
	Secondary	Tribro	30%	\$ 1,602,419.91	\$ 4,807,259.73	\$ 3,268,936.62	\$ 8,076,196.34
	Tertiary	Cosar	20%	\$ 833,279.12	\$ 2,499,837.35	\$ 1,699,889.40	\$ 4,199,726.75
<i>SWMS</i>							
	Primary	Sure	50%	\$ 482,449.53	\$ 1,447,348.58	\$ 984,197.04	\$ 2,431,545.62
	Secondary	Tribro	30%	\$ 286,691.26	\$ 860,073.79	\$ 584,850.18	\$ 1,444,923.97
	Tertiary	Cosar	20%	\$ 577,540.70	\$ 1,732,622.11	\$ 1,178,183.04	\$ 2,910,805.15
	Primary	Sure	50%	\$ 298,040.54	\$ 894,121.63	\$ 608,002.71	\$ 1,502,124.34
	Secondary	Tribro	30%	\$ 173,782.80	\$ 521,348.40	\$ 354,516.91	\$ 875,865.31
	Tertiary	Cosar	20%	\$ 105,717.36	\$ 317,152.08	\$ 215,663.42	\$ 532,815.50
TOTAL FOR CENTRAL				\$ 4,282,215.94	\$ 12,846,647.81	\$ 8,735,720.51	\$ 21,582,368.32
Grand Total of all Property Groups				\$ 12,133,959.84	\$ 36,401,879.51	\$ 24,753,278.07	\$ 61,155,157.57

* All values are net of applicable taxes and charges