

FISCAL IMPACT STATEMENT

Notice of Motion: MM28.14

<input type="checkbox"/> Operating		Total Operating Impact: \$____(gross) \$____(net)							
		2025		2026		2027		2028	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund:
☐ Other: _____

☐ Impact on staffing levels:____(positions)
 ☐ Budget adjustments: \$____(net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: \$200,000 (gross) \$ 0 (debt)							
		2025		2026		2027		2028	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$200,000	\$0						

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☒ Reserve / reserve fund: XR3026 - 3700798
☐ Other: _____

☐ Operating Impact:
 ☐ Budget adjustments: \$____(debt)
☐ Program costs: \$____(net)
☐ Debt service costs: \$____(net)

<input type="checkbox"/> Service Level Impacts: _____

Comments:

This motion increases the 2025-2034 Capital Budget and Plan for Transportation Services on a one-time basis by \$200,000.00 gross and \$0 debt, to provide streetscape and pedestrian safety improvements, including but not limited to mid-block curb extensions, seating, and other measures at Maitland Street near Yonge Street, Alexander Street near Yonge Street and Grosvenor Street near Bay Street (Cost Centre: CTP425-01), fully funded by Section 37 community benefits obtained from the development at 501-521 Yonge Street, 6-8 Alexander Street and 23 Maitland Street (Source Account: XR3026-3700798)

Funds are available and eligible for this purpose.

Signed by: _____
Chief Financial Officer & Treasurer

Date: March 27, 2025