

## FISCAL IMPACT STATEMENT

### Notice of Motion: MM28.31

<input type="checkbox"/> <b>Operating</b>		Total Operating Impact: \$____(gross) \$____(net)							
		2025		2026		2027		2028	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☐ Reserve / reserve fund:
☐ Other: \_\_\_\_\_

☐ Impact on staffing levels:\_\_\_\_(positions)
 ☐ Budget adjustments: \$\_\_\_\_(net)

<input checked="" type="checkbox"/> <b>Capital</b>		Total Capital Impact:   \$5,000 (gross)       \$ 0 (debt)							
		2025		2026		2027		2028	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$5,000	\$0						

☒ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☒ Reserve / reserve fund: XR3026 - 3701294
☐ Other: \_\_\_\_\_

☐ Operating Impact:
 ☐ Budget adjustments: \$\_\_\_\_(debt)  
☐ Program costs:       \$\_\_\_\_(net)  
☐ Debt service costs:   \$\_\_\_\_(net)

<input type="checkbox"/> Service Level Impacts: _____
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#### Comments:

This motion increases the 2025-2034 Capital Budget and Plan for Transportation Services by \$5000.00 gross, \$0 debt, fully funded by Section 37 community benefits obtained from the development at 5840, 5868 and 5870 Yonge Street (Source Account: XR3026-3701294), to be utilized to fabricate and install street signage as "Little Iran" recognizing the Iranian cultural district for Yonge Street from Cummer Avenue/Drewry Avenue to Moore Park Avenue / Madawaska Avenue (Signs and Markings Asset Management, CTP725-01).

The funds are available and eligible for this purpose.

Signed by: \_\_\_\_\_  
 Chief Financial Officer & Treasurer

Date: March 27, 2025