



FISCAL IMPACT STATEMENT

Notice of Motion: MM28.46

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$434,850 (gross); \$0 (net)							
		2025		2026		2027		2028	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$434,850	\$0						

Funding sources:
 Accommodation within approved budget
 Third party funding
 Reserve / reserve fund:
 Other: Ministry of Attorney General

Impact on staffing levels: N/A (positions)
 Budget adjustments: \$0 (net)

<input type="checkbox"/> Capital		Total Capital Impact: _____(gross) \$ 0 (debt)							
		2025		2026		2027		2028	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:
 Accommodation within approved budget
 Third party funding
 Reserve / reserve fund:
 Other: _____

Operating Impact:
 Budget adjustments: \$ _____(debt)
 Program costs: \$ _____(net)
 Debt service costs: \$ _____(net)

Service Level Impacts: _____

Comments:

This motion seeks to amend the 2025 Operating Budget for Social Development, Finance and Administration by a one-time increase of \$434,850 gross and \$0 net, fully funded from revenues received from the Ministry of Attorney General, to support the ongoing implementation of Justice Centres in Toronto and seeks Council's Authority for Executive Director, Social Development, Finance and Administration to extend existing agreements with the Ministry of Attorney General.

The motion also seeks Council's Authority for Executive Director, Social Development, Finance and Administration to negotiate and enter into funding agreement(s), including any necessary amending, renewal and extension agreements, with non-profit, community-based organizations, within the resources approved in Social Development, Finance and Administration's annual operating budget to support the implementation of Justice Centres in Toronto, upon terms satisfactory to the Executive Director, Social Development, Finance and Administration and in a form satisfactory to the City Solicitor.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: March 26, 2025