



## FISCAL IMPACT STATEMENT

### Notice of Motion: MM29.2

**Operating**

**Total Operating Impact: \$ \_\_\_\_\_ (gross) \$ \_\_\_\_\_ (net)**

	2025		2026		2027		2028	
	Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:								

**Funding sources:**

Accommodation within approved budget       Third party funding  
 Reserve / reserve fund: \_\_\_\_\_       Other: \_\_\_\_\_

Impact on staffing levels: \_\_\_\_\_ (positions)       Budget adjustments: \$ \_\_\_\_\_ (net)

**Capital**

**Total Capital Impact: \$29,000 (gross) \$ 0 (debt)**

	2025		2026		2027		2028	
	Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:	\$29,000	\$0						

**Funding sources:**

Accommodation within approved budget       Third party funding  
 Reserve / reserve fund: XR3026-3701386       Other: \_\_\_\_\_

**Operating Impact:**

Program costs: \$ \_\_\_\_\_ (net)       Budget adjustments: \$ \_\_\_\_\_ (debt)  
 Debt service costs: \$ \_\_\_\_\_ (net)

**Service Level Impacts:** \_\_\_\_\_

**Comments:**

The motion recommends increasing \$29,000 to Transportation Services' 2025-2034 Capital Budget and Plan, fully funded through Section 37 (Source Amount: XR3026-3701386), for the following projects:

1. \$24,000 to the Neighbourhood Improvements program (CTP425-04) for the implementation of decorative boulevard paving and community banners in partnership with the Highland Creek Community Association.
2. \$5,000 to the Signs and Markings Asset Management program (CTP725-02) for the fabrication and installation of branded street name signage that reinforces local identity.

Signed by: \_\_\_\_\_  
Chief Financial Officer & Treasurer

Date: April 24, 2025