

FISCAL IMPACT STATEMENT

Notice of Motion: MM29.2

<input type="checkbox"/> Operating		Total Operating Impact: \$____(gross) \$____(net)							
		2025		2026		2027		2028	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund:
☐ Other: _____

☐ Impact on staffing levels:____(positions)
 ☐ Budget adjustments: \$____(net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: \$29,000 (gross) \$ 0 (debt)							
		2025		2026		2027		2028	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$29,000	\$0						

☒ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☒ Reserve / reserve fund: XR3026-3701386
☐ Other: _____

☐ Operating Impact:
 ☐ Budget adjustments: \$____(debt)
☐ Program costs: \$____(net)
☐ Debt service costs: \$____(net)

<input type="checkbox"/> Service Level Impacts: _____

Comments:

The motion recommends increasing \$29,000 to Transportation Services' 2025-2034 Capital Budget and Plan, fully funded through Section 37 (Source Amount: XR3026-3701386), for the following projects:

- \$24,000 to the Neighbourhood Improvements program (CTP425-04) for the implementation of decorative boulevard paving and community banners in partnership with the Highland Creek Community Association.
- \$5,000 to the Signs and Markings Asset Management program (CTP725-02) for the fabrication and installation of branded street name signage that reinforces local identity.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: April 24, 2025