# **City Council**

#### **Motion without Notice**

MM30.35	ACTION			Ward: 10
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Purchase Order Amendment on Contract with Midome Construction Services Limited for the New Streetcar Tracks on Adelaide Street - by Deputy Mayor Ausma Malik, seconded by Councillor Chris Moise

- \* This Motion has been deemed urgent by the Chair.
- \* This Motion is not subject to a vote to waive referral. This Motion has been added to the agenda and is before Council for debate.

#### Recommendations

Deputy Mayor Ausma Malik, seconded by Councillor Chris Moise, recommends that:

1. City Council authorize an amendment to Purchase Order #6054610 and Contract 23ECS-RD-09SP with Midome Construction Services Limited for the installation of new streetcar tracks and associated infrastructure on Adelaide Street, between York Street and Victoria Street in the amount of \$200,000.00 net of Harmonized Sales Tax recoverable, revising the current Purchase Order value from \$49,084,299.49 net of Harmonized Sales Tax recoverable to up to \$49,284,299.49 net of Harmonized Sales Tax recoverable.

### **Summary**

The purpose of this motion is to seek on behalf of the Chief Engineer and Executive Director, Engineering and Construction Services and the General Manager, Transportation Services, City Council's authorization to amend Purchase Order #6054610 and contract 23ECS-RD-09SP with Midome Construction Services Limited dated March 29, 2023, for the installation of new streetcar tracks and associated infrastructure on Adelaide Street, between York Street and Victoria Street. This work is a part of the planned streetcar detour around the Ontario Line Queen Street closure and this amendment is required to enable works to take place overnight and so minimise the impacts of construction on Toronto Transit Commission operations and other traffic in the corridor.

Remaining works on the project, delivered by the City and funded by Metrolinx, is on schedule for completion by June 2025. In accordance with Item 2023-GG2.16, approved by City Council on March 29, 2023, Midome Construction Services Limited was awarded a non-competitive contract totalling \$40,240,992, exclusive of Harmonized Sales Tax recoveries to deliver the work.

In December 2023, City Council authorized MM13.23, an Amendment to the contract which increased the value of the Purchase Order #6054610 by a total value \$3,376,905.60, from \$40,240,992, to \$43,617,897.60 net of Harmonized Sales Tax recoverable.

On March 21, 2024, City Council authorized MM16.43, as the second Purchase Order Amendment to address several unforeseen design changes, including relocation of Toronto Hydro, Zayo, Rogers and Beanfield cables, within the new streetcar tracks and installing Toronto Transit Commission priority loops and traffic signals at York/Adelaide intersection to meet current design requirements. This amendment to the contract increased the value of the Purchase Order #6054610 by a total value \$5,466,401.89, from \$43,617,897.60 to \$49,084,299.49 net of Harmonized Sales Tax recoverable.

A third amendment to the purchase order is now required to help reduce construction impacts in the downtown corridor. Due to ongoing construction at the King and Church intersection, the Toronto Transit Commission is diverting service—primarily along Adelaide Street. To minimise resulting traffic impacts on the Toronto Transit Commission diversion and other traffic on this important corridor, the project team needs to shift construction activities to nighttime hours. This request pertains to the additional costs associated with the transition to night work, which will be funded by Transportation Services.

The total value of this third Purchase Order Amendment being requested is \$200,000.00 net of Harmonized Sales Tax recoverable, revising the current Purchase Order value from \$49,084,299.49 net of Harmonized Sales Tax recoverable to up to \$49,284,299.49 net of Harmonized Sales Tax recoverable.

The funding of this amendment is included in the 2025 – 2034 Capital Budget and Plan for Transportation Services, under Major Road Rehabilitation (CTP315-06).

Reason for urgency: Construction work is currently taking place on Adelaide Street.

## **Background Information (City Council)**

Member Motion MM30.35