

FISCAL IMPACT STATEMENT

Notice of Motion: MM30.7

☐ Operating		Total Operating Impact: \$ _____ (gross) \$ _____ (net)							
		2025		2026		2027		2028	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund:
☐ Other: _____

☐ Impact on staffing levels: _____ (positions)
 ☐ Budget adjustments: \$ _____ (net)

☒ Capital		Total Capital Impact: \$63,488.25 (gross) \$ 0 (debt)							
		2025		2026		2027		2028	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$63,488.25	\$0						

☒ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☒ Reserve / reserve fund: XR3026-3701109
☐ Other: _____

☐ Operating Impact:
 ☐ Budget adjustments: \$ _____ (debt)
☐ Program costs: \$ _____ (net)
☐ Debt service costs: \$ _____ (net)

☐ Service Level Impacts: _____

Comments:
The motion increases the 2025-2034 Capital Budget and Plan for Transportation Services', Signs and Markings (CTP725-03) in the amount of \$63,488.25, fully funded through Section 37 (Source Amount: XR3026-3701109) collected for public realm improvements in Ward 6, to fabricate and install approximately 375 branded street name signs in the Downsview neighbourhood, enhancing local identity and commemorating the area's aviation heritage. The funds have been received and are eligible for these purposes.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: May 16, 2025