

FISCAL IMPACT STATEMENT

Notice of Motion: MM31.15

<input type="checkbox"/> Operating		Total Operating Impact: \$____(gross) \$____(net)							
		2025		2026		2027		2028	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund:
☐ Other: _____

☐ Impact on staffing levels:____(positions)
 ☐ Budget adjustments: \$____(net)

<input checked="" type="checkbox"/> Capital		Total Capital Impact: \$319,000 (gross) \$ 0 (debt)							
		2025		2026		2027		2028	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$319,000	\$0						

☒ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund:
☒ Other: Donation

☐ Operating Impact:
 ☐ Budget adjustments: \$____(debt)
☐ Program costs: \$____(net)
☐ Debt service costs: \$____(net)

<input type="checkbox"/> Service Level Impacts: _____

Comments:

City Council increase the 2025 Parks and Recreation Capital Budget for the Leaside Gardens Memorial Arena capital project (CPR121-40-03) by \$319,000 gross, \$0 net, on a one-time basis, funded by cash donation from East York Foundation, for the purposes of enhancing the Leaside Gardens Memorial Arena capital project in 2025.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: June 26, 2025