

## FISCAL IMPACT STATEMENT

### Notice of Motion: MM32.18

<input type="checkbox"/> <b>Operating</b>		<b>Total Operating Impact:</b> \$____(gross) \$____(net)							
		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
		<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☐ Reserve / reserve fund:
☐ Other: \_\_\_\_\_

☐ Impact on staffing levels:\_\_\_\_(positions)
 ☐ Budget adjustments: \$\_\_\_\_(net)

<input checked="" type="checkbox"/> <b>Capital</b>		<b>Total Capital Impact:</b> \$200,000 (gross)    \$ 0 (debt)							
		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
		<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>
Financial Impact:				\$200,000	\$0				

☒ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☒ Reserve / reserve fund: XR3026-3700460
☐ Other: \_\_\_\_\_

☐ Operating Impact:
 ☐ Budget adjustments: \$\_\_\_\_(debt)  
☐ Program costs:       \$\_\_\_\_(net)  
☐ Debt service costs:   \$\_\_\_\_(net)

<input type="checkbox"/> Service Level Impacts: _____
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**Comments:**

The motion increases the 2025-2034 Capital Budget and Plan for Transportation Services by \$200,000 gross and \$0 debt (CTP725-06) with future year commitment in 2026, fully funded by Section 37 community benefits (Source Account: XR3026-3700460), to fund a signalized pedestrian crossing on Avenue Road between Davenport Road and Dupont Street, for the purpose of improving safety and access to Ramsden Park for nearby residents.

The funds have been received and are eligible for this purpose.

Signed by: \_\_\_\_\_  
 Chief Financial Officer & Treasurer

Date: July 24, 2025