

FISCAL IMPACT STATEMENT

Notice of Motion: MM33.10

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$ <u>\$2,500</u> (gross) \$ <u>0</u> (net)						
	2025		2026		2027		2028	
	Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:	\$2,500	\$0						

☒ **Funding sources:**

☐ Accommodation within approved budget
☒ Reserve / reserve fund: XR3026-3700793

☐ Third party funding
☐ Other: _____

☐ Impact on staffing levels: _____ (positions)
 ☐ Budget adjustments: \$ _____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: \$ _____ (gross) \$ _____ (debt)						
	2025		2026		2027		2028	
	Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:								

☐ **Funding sources:**

☐ Accommodation within approved budget
☐ Reserve / reserve fund:

☐ Third party funding
☐ Other: _____

☐ **Operating Impact:**

☐ Program costs: \$ _____ (net)
☐ Debt service costs: \$ _____ (net)

☐ Budget adjustments: \$ _____ (debt)

<input type="checkbox"/> Service Level Impacts: _____
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Comments:

City Council increase the 2025 Operating Budget for Parks and Recreation on a one-time basis by \$2,500.00 gross, \$0 net, fully funded by Section 37 community benefits obtained in the development at 124 and 128 Pears Avenue and earmarked for 250 Davenport Road, (Source Account: XR3026-3700793), for the purpose of installing planters at Joseph Tough Park to support vine planting on an existing Toronto Community Housing fence frame at 250 Davenport Road to screen the Toronto Community Housing Corporation garbage area.

The fund has been received and is eligible for this purpose.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: October 9, 2025