

## FISCAL IMPACT STATEMENT

### Notice of Motion: MM33.16

<input checked="" type="checkbox"/> <b>Operating</b>		<b>Total Operating Impact:</b> \$ 94,096.25 (gross) \$ 0 (net)							
		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
		<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>	<b>Gross</b>	<b>Net</b>
Financial Impact:		\$94,096.25	\$0						

☒ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☒ Reserve / reserve fund: XR3026-3700331
☐ Other: \_\_\_\_\_

☐ Impact on staffing levels: \_\_\_\_\_ (positions)
 ☐ Budget adjustments: \$ \_\_\_\_\_ (net)

<input type="checkbox"/> <b>Capital</b>		<b>Total Capital Impact:</b> \$ _____ (gross) \$ _____ (debt)							
		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
		<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>	<b>Gross</b>	<b>Debt</b>
Financial Impact:									

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding  
☐ Reserve / reserve fund: \_\_\_\_\_
☐ Other: \_\_\_\_\_

☐ Operating Impact:
 ☐ Budget adjustments: \$ \_\_\_\_\_ (debt)  
☐ Program costs: \$ \_\_\_\_\_ (net)  
☐ Debt service costs: \$ \_\_\_\_\_ (net)

<input type="checkbox"/> Service Level Impacts: _____
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**Comments:**

City Council increase the Association of Community Centre's 2025 Operating Budget for Central Eglinton Community Centre on a one-time basis by \$94,096.25 gross, \$0 net, fully funded by Section 37 community benefits obtained from the development at 79 Dunfield Avenue and 85-117 Eglinton Avenue East (Source Account: XR3026-3700331), secured for purchase of equipment and renovation of parts of the existing space, to utilize for renovations to the kitchen facility and purchase of equipment to offer cooking workshops (Cost Centre: NP0239).

The Section 37 funds have been received and are eligible for these purposes.

Signed by: \_\_\_\_\_  
 Chief Financial Officer & Treasurer

Date: October 9, 2025