



FISCAL IMPACT STATEMENT

Notice of Motion: MM34.05

| | | | | | | | | | |
|--|--|--|------------|--------------|------------|--------------|------------|--------------|------------|
| <input checked="" type="checkbox"/> Operating | | Total Operating Impact: \$2,882.00 (gross) \$ 0 (net) | | | | | | | |
| | | 2025 | | 2026 | | 2027 | | 2028 | |
| | | Gross | Net | Gross | Net | Gross | Net | Gross | Net |
| Financial Impact: | | \$2,882.00 | 0 | | | | | | |

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: (Source Account: XR3026-3700948)
 Other: _____

Impact on staffing levels: ___ (positions) Budget adjustments: \$ 0 (net)

| | | | | | | | | | |
|---|--|--|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| <input type="checkbox"/> Capital | | Total Capital Impact: _____ (gross) \$ 0 (debt) | | | | | | | |
| | | 2025 | | 2026 | | 2027 | | 2028 | |
| | | Gross | Debt | Gross | Debt | Gross | Debt | Gross | Debt |
| Financial Impact: | | | | | | | | | |

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: _____ Other: _____

Operating Impact: Budget adjustments: \$ _____ (debt)
 Program costs: \$ _____ (net)
 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

City Council increase the 2025 Operating Budget, on a one-time basis, by \$2,882.00 gross and \$0 net, fully funded by Section 37 community benefits obtained from the development at 2799–2815 Kingston Road (Source Account: XR3026-3700948), for the purpose of forwarding funds to Parks and Recreation for the fabrication and installation of a commemorative plaque at Halbert Pool in honour of Dave Harper.

The section 37 funds have been received and are eligible for this purpose.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: November 12, 2025