

MOTION WITHOUT NOTICE

Reopening and Amending 2025.MM33.44 - Authorization to Release Section 45 Funds from the Development at 109 Vaughan Road for Streetscape Improvements in the Hillcrest Village Business Improvement Area

Moved by: Councillor

Matlow

Seconded by: Councillor

Bravo

SUMMARY:

This Motion seeks to reopen and amend 2025.MM33.44, which approved the release of Section 45 funds in the amount of \$41,340, which will be amended to \$10,052.86, for the construction of streetscape improvements in Hillcrest Village BIA. The funding that was approved in the previous Motion does not exist in the account and was approved in error.

Hillcrest Village BIA has been working in partnership with the City, through the BIA Office on the redesign of the sidewalk in front of 803 to 815 St Clair Avenue West to make it accessible. The construction project an accessible ramp, stairs, planters and integrated seating in front of the storefronts.

Funds have been secured through a Committee of Adjustment decisions for the developments at 109 Vaughan Road and 834-840 St. Clair Avenue West for streetscape improvements in the area. The funds secured have been received by the City and sufficient monies remain uncommitted for this project.

This motion is urgent as the project is currently underway.

RECOMMENDATIONS:

1. City Council amend its previous decision on item 2025.MM33.44 by deleting Part 1 and replacing it with:
 1. City Council increase the 2025 Operating Budget for Non-Program on a one-time basis by \$10,052.86 gross and \$0 net (NP2161), for completing streetscape improvements on St. Clair Avenue West at Hillcrest Village Business Improvement Area, fully funded by:
 - a) Section 45(9) funds obtained in the development at 109 Vaughan Road (Source Account: XR3028-4500202), collected for streetscape improvement projects, in the amount of \$1,966; and
 - b) Section 45(9) funds obtained in the development at 834-840 St. Clair Avenue West

(Source Account XR3028-4500226), collected for local streetscape improvements, in the amount of \$8,086.86.

2. City Council amend its previous decision on item 2025.MM33.44 by adding the following Part 2:
 2. City Council direct that the \$10,052.86 be forwarded to the Hillcrest Village Business Improvement Area upon the signing of an Undertaking by the Hillcrest Village Business Improvement Area to govern the use of the funds and the financial reporting requirements.

Date: December 1, 2025