



FISCAL IMPACT STATEMENT

Notice of Motion: MM35.8

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$50,000 (gross) \$____ (net)							
		2025		2026		2027		2028	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		50,000	0						

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: XR3026-3701209 Other: _____
 Impact on staffing levels: ____ (positions) Budget adjustments: \$ 0 (net)

<input type="checkbox"/> Capital		Total Capital Impact: _____ (gross) \$ 0 (debt)							
		2025		2026		2027		2028	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:
 Accommodation within approved budget Third party funding
 Reserve / reserve fund: _____ Other: _____
 Operating Impact: _____ Budget adjustments: \$ _____ (debt)
 Program costs: \$ _____ (net)
 Debt service costs: \$ _____ (net)

Service Level Impacts: _____

Comments:

City Council increase the 2025 Operating Budget for Non-Program on a one-time basis by \$50,000.00 gross, \$0 net, fully funded by Section 37 community benefits obtained from the development at 319, 321 and 323 Jarvis Street (Source Account: XR3026-3701209) for fire safety upgrades at 87 Pembroke Street (Cost Centre: NP2161).

Authorization to Release Section 37 Funds for Street Haven at the Crossroads - by Councillor Chris Moise, seconded by Deputy Mayor Ausma Malik.

The funds have been received and are eligible for this purpose.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: December 17, 2025