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2025 Capital and Operating Budget Notes and 2025-2034 Capital Plans

Auditor General's Office:

2025 Operating Budget Notes - Auditor General's Office

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252485.pdf>

Children's Services:

2025 Capital and Operating Budget Notes - Children's Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252456.pdf>

Children's Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252457.pdf>

City Clerk's Office:

2025 Capital and Operating Budget Notes - City Clerk's Office

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252446.pdf>

City Clerk's Office - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252445.pdf>

City Council:

2025 Operating Budget Notes - City Council

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252509.pdf>

City Manager's Office:

2025 Operating Budget Notes - City Manager's Office

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252547.pdf>

FIFA World Cup 2026:

2025 Capital and Operating Budget Notes - FIFA World Cup 2026

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252534.pdf>

City Planning and Development Review:

2025 Capital and Operating Budget Notes - City Planning and Development Review

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252517.pdf>

City Planning and Development Review - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252518.pdf>

CreateTO:

2025 Operating Budget Notes - CreateTO

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252443.pdf>

Corporate Real Estate Management:

2025 Capital and Operating Budget Notes - Corporate Real Estate Management

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252494.pdf>

Corporate Real Estate Management - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252493.pdf>

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Court Services:

2025 Operating Budget Notes - Court Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252503.pdf>

Customer Experience:

2025 Capital and Operating Budget Notes - Customer Experience

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252498.pdf>

Customer Experience - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252440.pdf>

Economic Development and Culture:

2025 Capital and Operating Budget Notes - Economic Development and Culture

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252527.pdf>

Economic Development and Culture - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252461.pdf>

Employment and Social Services:

2025 Capital and Operating Budget Notes - Employment and Social Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252431.pdf>

Employment and Social Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252429.pdf>

Engineering and Construction Services:

2025 Operating Budget Notes - Engineering and Construction Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252490.pdf>

Environment and Climate:

2025 Capital and Operating Budget Notes - Environment and Climate

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252562.pdf>

Environment and Climate - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252561.pdf>

Exhibition Place:

2025 Capital and Operating Budget Notes - Exhibition Place

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252437.pdf>

Exhibition Place - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252438.pdf>

Financial Operations and Control:

2025 Capital and Operating Budget Notes - Financial Operations and Control

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252453.pdf>

Financial Operations and Control - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252452.pdf>

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Fleet Services:

2025 Capital and Operating Budget Notes - Fleet Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252565.pdf>

Fleet Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252566.pdf>

Heritage Toronto:

2025 Operating Budget Notes - Heritage Toronto

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252444.pdf>

Housing Secretariat:

2025 Capital and Operating Budget Notes - Housing Secretariat

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252501.pdf>

Housing Secretariat - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252524.pdf>

Integrity Commissioner:

2025 Operating Budget Notes - Integrity Commissioner

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252502.pdf>

Legal Services:

2025 Operating Budget Notes - Legal Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252436.pdf>

Lobbyist Registrar - 2025-2034 10-Year Capital Plan Detail:

2025 Capital and Operating Budget Notes - Lobbyist Registrar

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252484.pdf>

Lobbyist Registrar - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252569.pdf>

Municipal Licensing and Standards:

2025 Operating Budget Notes - Municipal Licensing and Standards

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252491.pdf>

Office of the Chief Financial Officer and Treasurer:

2025 Capital and Operating Budget Notes - Office of the Chief Financial Officer and Treasurer

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252432.pdf>

Office of the Chief Financial Officer and Treasurer - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252521.pdf>

Office of the Chief Information Security Officer:

2025 Capital and Operating Budget Notes - Office of the Chief Information Security Officer

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252487.pdf>

Office of the Chief Information Security Officer - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252488.pdf>

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Office of the Mayor:

2025 Operating Budget Notes - Office of the Mayor

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252560.pdf>

Ombudsman Toronto:

2025 Capital and Operating Budget Notes - Ombudsman Toronto

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252486.pdf>

Ombudsman Toronto - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252520.pdf>

Parks, Forestry and Recreation:

2025 Capital and Operating Budget Notes - Parks, Forestry and Recreation

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252540.pdf>

Parks, Forestry and Recreation - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252541.pdf>

Policy, Planning, Finance and Administration:

2025 Operating Budget Notes - Policy, Planning, Finance and Administration

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252489.pdf>

Sankofa Square:

2025 Capital and Operating Budget Notes - Sankofa Square

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252567.pdf>

Sankofa Square - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252568.pdf>

Seniors Services and Long-Term Care:

2025 Capital and Operating Budget Notes - Seniors Services and Long-Term Care

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252564.pdf>

Seniors Services and Long-Term Care - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252563.pdf>

Social Development, Finance and Administration:

2025 Operating Budget Notes - Social Development, Finance and Administration

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252454.pdf>

Solid Waste Management Services:

2025 Capital and Operating Budget Notes - Solid Waste Management Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252508.pdf>

Solid Waste Management Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252505.pdf>

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Technology Services:

2025 Capital and Operating Budget Notes - Technology Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252458.pdf>

Technology Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252459.pdf>

TO Live:

2025 Capital and Operating Budget Notes - TO Live

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252537.pdf>

TO Live - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252538.pdf>

Toronto and Region Conservation Authority:

2025 Capital and Operating Budget Notes - Toronto and Region Conservation Authority

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252448.pdf>

Toronto and Region Conservation Authority - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252447.pdf>

Toronto Atmospheric Fund:

2025 Operating Budget Notes - Toronto Atmospheric Fund

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252460.pdf>

Toronto Building:

2025 Operating Budget Notes - Toronto Building

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252570.pdf>

Toronto Community Housing Corporation:

2025 Capital and Operating Budget Notes - Toronto Community Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252530.pdf>

Toronto Community Housing Corporation - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252531.pdf>

Toronto Emergency Management:

2025 Operating Budget Notes - Toronto Emergency Management

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252492.pdf>

Toronto Fire Services:

2025 Capital and Operating Budget Notes - Toronto Fire Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252513.pdf>

Toronto Fire Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252514.pdf>

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Toronto Paramedic Services:

2025 Capital and Operating Budget Notes - Toronto Paramedic Services
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252552.pdf>
Toronto Paramedic Services - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252553.pdf>

Toronto Parking Authority:

2025 Capital and Operating Budget Notes - Toronto Parking Authority
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252528.pdf>
Toronto Parking Authority - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252529.pdf>

Toronto Police Service:

2025 Capital and Operating Budget Notes - Toronto Police Service
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252500.pdf>
Toronto Police Service - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252499.pdf>

Toronto Police Service Board:

2025 Operating Budget Notes - Toronto Police Service Board
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252504.pdf>

Toronto Police Service Parking Enforcement Unit:

2025 Operating Budget Notes - Toronto Police Service Parking Enforcement Unit
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252449.pdf>

Toronto Public Health:

2025 Capital and Operating Budget Notes - Toronto Public Health
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252441.pdf>
Toronto Public Health - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252430.pdf>

Toronto Public Library:

2025 Capital and Operating Budget Notes - Toronto Public Library
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252532.pdf>
Toronto Public Library - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252533.pdf>

Toronto Shelter and Support Services:

2025 Capital and Operating Budget Notes - Toronto Shelter and Support Services
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252522.pdf>
Toronto Shelter and Support Services - 2025-2034 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252523.pdf>

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Toronto Seniors Housing Corporation:

2025 Operating Budget Notes - Toronto Seniors Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252519.pdf>

Toronto Transit Commission:

2025 Capital and Operating Budget Notes - Toronto Transit Commission

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252462.pdf>

Toronto Transit Commission - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252463.pdf>

Toronto Transit Commission - Scarborough Subway Extension - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252464.pdf>

Toronto Transit Commission - Spadina Subway Extension - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252465.pdf>

Toronto Transit Commission - Transit Studies - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252480.pdf>

Toronto Water:

2025 Capital and Operating Budget Notes - Toronto Water

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252507.pdf>

Toronto Water - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252506.pdf>

Toronto Wastewater Program - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252497.pdf>

Toronto Zoo:

2025 Capital and Operating Budget Notes - Toronto Zoo

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252515.pdf>

Toronto Zoo - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252516.pdf>

Transit Expansion:

2025 Capital and Operating Budget Notes - Transit Expansion

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252496.pdf>

Transit Expansion - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252495.pdf>

Transportation Services:

2025 Capital and Operating Budget Notes - Transportation Services

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252525.pdf>

Transportation Services - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252526.pdf>

2025 Capital Budget Notes - Waterfront Revitalization Initiative:

2025 Capital Budget Notes - Waterfront Revitalization Initiative

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252451.pdf>

Waterfront Revitalization Initiative - 2025-2034 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2025/bu/bgrd/backgroundfile-252450.pdf>