

CEO's Report

Toronto Transit Commission November 2025

The TTC's CEO Report offers a rotating review of Service Delivery performance across the TTC's transit modes. The current edition highlights Streetcar Service, featuring key performance indicators (KPIs) through the end of September 2025.



CEO's commentary

This month's report focuses on the performance of our accessible streetcar fleet — a vital part of Toronto's transit network and a key contributor to our ridership and mobility goals.

Last year, our fleet of 233 low-floor, articulated streetcars carried nearly 35 million riders over 10 million kilometres across 11 routes and 308 kilometres of track. Since 2020, the TTC has operated only accessible, high-capacity streetcars. By year-end, we will complete our order of 60 additional vehicles, bringing the fleet to 264 streetcars.

However, performance metrics this year have not met expectations.

- Average speed and reliability decreased, driven by worsening traffic congestion and operational slowdowns.
- On-time performance held at 61% in September, well below our 90% target. This is unacceptable.

The closure at King and Dufferin, diversions on the 501, 503, and 504 routes, and TIFF in the first two weeks of September contributed to a 3% year-over-year drop in performance. In September, streetcar boardings fell 4%, and ridership remains at 72% of pre-COVID levels, compared to 82% network-wide.

These results are below target, and we are taking corrective action.

We are working closely with our City partners to improve construction coordination, reduce diversions, and implement stronger transit priority measures to combat congestion and improve streetcar movement.

Despite these challenges, our streetcar asset reliability and cleanliness targets were met. The fleet exceeded its Mean Distance Between Failures target, achieving over 36,000 kilometres without incident. We are building on this success by transitioning to a comprehensive inspection and service model in Q2 2026 and optimizing our preventative maintenance cycles to extend vehicle lifespan and reduce equipment-related delays.

Financially, conventional system revenue ridership is 5.1% below budget, and year-to-date passenger revenue is 3.8% below budget, resulting in a \$30.1 million shortfall. This is due to a combination of factors: fewer international post-secondary students, inclement weather in Q1, and a softer-than-expected economic environment.

We are responding with a Ridership Growth Strategy that will outline clear priorities and recommendations to support recovery and growth. We are also monitoring fall ridership trends closely, as in-office work increases.

The TTC must deliver reliable, accessible, and efficient service. We are not where we need to be, but we are taking decisive steps to get there.

Mandeep S. Lali

Chief Executive Officer
Toronto Transit Commission



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Legend

- Green On or above target
- Yellow increased y/y less than 4pts, within 1pt, temporary deviation, or making notable improvements
- Red Off target



Streetcar Performance Metrics: Service Levels and Accessibility – September 2025

1

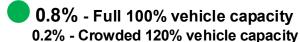
Service Level Scheduled Hours - Weekly

| | | Streetcar | Bus | Construct | Total* |
|---|--------|------------------|-------|-----------|--------|
| | Sep-19 | 18,261 20,106 | 3,807 | 2,162 | 24,230 |
| 1 | Sep-24 | 20,106 | - | 4,241 | 24,347 |
| • | Sep-25 | 19,245 | 1,831 | 392 | 21,468 |

^{*}Buses on Streetcar routes.

Crowding

Across all schedule Streetcar trips (3,478 scheduled trips/weekday)



- 10-minute Network, 0.9% trips Full, 0.2% trips Crowded
- Non-10-minute Network, 0% trips Full, 0% trips Crowded
- Blue Night Network 0% trips Full, 0% trips Crowded

Average Speed

All Network +6% y/y, -8% pre-COVID

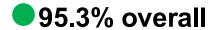
Streetcars 11.4km/h -2% y/y, -10% pre-COVID

Buses (on Streetcar routes) 12.0km/h

10-minute Network +6% y/y, -9% pre-COVID Non-10-minute Network +1% y/y, -7% pre-COVID Blue Night -3% y/y

*Dec 2019 TTC completed transition from CLVR (74 pass) and ALVR (108 pass) to Flexity (130 pass) fleet. Prior, excess demand was served by auxiliary bus service. Buses continue to be scheduled through construction, and planned disruptions.

Streetcar Cleanliness Score



Cleanliness Score in Q3 **5.3** pts above target of 90%

0.9 pts decrease from Q2

2.3 pts decrease compared Q3 2024

13.6 pts increase from pre-COVID (2019)

Streetcar Stops



93.13% Accessible (596 stops)
Target 96.87% by 2027 (620/640 total)
*3.13% out of scope due to roadway/infrastructure

Executive Summary

Streetcar service performance in September 2025 showed slight improvements in service levels*, cleanliness, stop accessibility contributing to customer satisfaction increase 12% y/y, though travel speeds continue to be impacted by intersection delays and construction.

IN FOCUS
Service Levels

TTC Actions and Timing

- Initiate 6-minutes or better service 7am-7pm, 7 days/w on St. Clair (current), Dundas, and Bathurst (Nov).
- Reliability improvements through updated schedules aligned to operating conditions.
- Adjusting run times to accommodate higher vehicle availability on overnight streetcar service.
- RapidTO lanes implementation on Bathurst St to improve travel time and reliability on route 511.

Partner Support Needed

- Improved construction co-ordination with City of Toronto to minimize diversions and replacements.
- Stronger transit priority measures to reduce congestion and improve streetcar movement.



^{*}Normalized to Flexity equivalent September Schedule Hours: 20,003 +3%y/y and +5% pre-COVID.

Streetcar Performance Metrics: Service Reliability – September 2025

IN FOCUS Streetcar Service Reliability

1

On time Performance

Adherence to Schedule at Route End Terminals

| | | On the | Not on |
|--------------------|------|----------|----------------|
| | | Cusp 80- | |
| | >90% | 90% | 088> |
| # Streetcar Routes | 0 | 2 | 9 |
| % Ridership | 0% | 9% | 91% |

● 61% overall Streetcar

Target of 90% not met

3% increase from last board period

3% decrease from same board period last year

8% increase from same board period pre-COVID (2019)

Service Availability

Streetcar Vehicles Service vs Schedule



Target of 100% met

1% decrease from last month

2% decrease from same board period last year

1% increase from pre-COVID (2019)

Mean Distance Between Failures

Distance Operated before failure

36,291 km

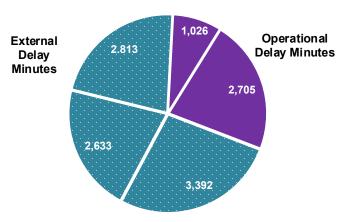
Target of 35,000 km met

No change from last month

4% decrease from same board period last year

119% increase from pre-COVID (2019)

Unplanned Delay Incidents



12.5K Unplanned Delay minutes

29% decrease from last month; 26% increase y/y

| External | 70% | Operational | 30% |
|---------------------|-----|---------------|-----|
| Passenger-related | 27% | Staff-related | 22% |
| Unplanned Diversion | 21% | Equipment | 8% |
| Othor* 220/ | | | |

*Categories above 3% Auto Foul Rail, Collision, Unable to Maintain Schedule Due to Traffic Congestion

Streetcar Short Turns

Vehicle removed from service before route completion/100 departures

0.50%

Target of below 1% met 0.18% increase from last month 0.35% increase from same month y/y

Executive Summary

Streetcar on-time performance remained below target at 61% in September 2025, impacted by traffic congestion, construction delays, and a rise in external disruptions,

despite meeting asset reliability goals.

Issues

- On time performance down 3% y/y due to construction on King and Dufferin and TIFF.
- Operational delays (3,731 mins) 1.5hours /day first vehicle delays.
- Unplanned external delays: +21% y/y in passenger-related delays, +400% y/y in autos fowling rails.

TTC Actions and Timing

- · Operator counseling on early departures.
- Comprehensive "inspection and service" model, for passenger doors, pantographs and ramps Q2 2026.
- Optimizing PM program with enhanced 3/6/9year cycles.
- Weekly root-cause scrum for switch and track incidents.
- Bunching & Gapping Pilot/program Q4 2025.
- UITP Peer Review Actions Q4 2025.

Partner Support Needed

- Traffic agent deployment at key intersections prevent streetcar blocking.
- Consideration that RoDARS include actual permit dates.
- People-first mobility in City Congestion plan.
- Multidisciplinary approach with City of Toronto, Toronto
 Police Service and Toronto Public Health to improve and
 strengthen community safety, security and well-being on
 the transit network. Increased the number of Streets to
 Homes outreach workers by 10 to provide additional
 support on the surface network.

Streetcar Performance Metrics: Safety and Security – September 2025

IN FOCUS Safety and Security

4% to the overall TTC **CIIR of 2.45**

Customer Injury Incident Rate (CIIR)



1.51

Injury incidents per one million vehicle boardings

14 (actual)

47% increase from last month 1.20 - 12 month rolling average (Sept 2025) 16% increase y/y 12-month rolling average

Contributes 5% to the overall TTC OAC 1.94

Offences against Customers (OAC)



1.05

Offences against customers per one million boardings 6 (actual)*

43% decrease m/m

1.11 12-month rolling average (Sep 2025) 12.4% increase y/y 12-month rolling average

Contributes 7% to the overall TTC LTIR of 6.67

Lost-Time Injuries Rate (LTIR)



4.59

Injuries per 100 employees annualized 8 (actual) 5% decrease from last month 5.70 - 12 month rolling average (Sept 2025)

36% increase y/y 12-month rolling average

Contributes 7% to the overall TTC **OAE 5.35**

Offences against Employees (OAE)



2.89

Offences per 100 employees on annualized basis 5 (actual)*

155% increase m/m

3.3 12-month rolling average (Sep 2025) 10.9% decrease y/y 12-month rolling average

Note: OAC and OAE data may adjust as cases close.

Executive Summary

The TTC is advancing safety and security through focused measures to reduce offences and injuries while improving perceptions of safety for riders and staff.

Customer and Employee Safety and Security

- 47% m/m rise in customer injuries on streetcar (CIIR) due to an increase in onboard falls.
- 5% m/m decrease in LTIR due to a decrease in collisionrelated lost-time injuries.
- No significant trends in the past two years in the Streetcar LTIR and CIIR.
- Decrease in offences against customers from 12 to 6. in part due to decrease in assaults.
- Perceived Safety 60% with 11%-point improvement y/y.

TTC Actions and Timing

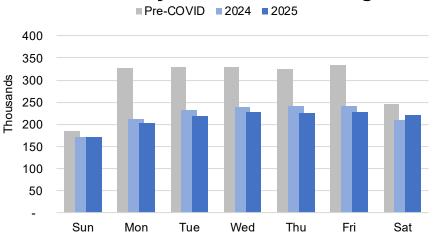
- Multidisciplinary Community Safety approach includes: high-visibility staff presence, de-escalation training for frontline workers, risk assessments (OAC and OAE).
- Fall Operator communications reminded about seasonal safe driving practices (CIIR).
- Q3 2025 "We Stop. You Stop." campaign educated drivers on regulations for passing stopped streetcars (CIIR).

Partner Support Needed

Multidisciplinary approach with City of Toronto, Toronto Police Service and Toronto Public Health to improve and strengthen community safety, security and well-being on the transit network.

Streetcar Performance Metrics: Customer Experience – September 2025

Streetcar Weekly Customer Boardings



1.5 million Customer boardings per week

*Streetcar boardings decreased 4% from last year

*AM and PM peak periods transport 49% of weekday streetcar boardings

Sunday

170K daily boardings

0% change y/y,

-8% pre-COVID

Weekday

220K daily boardings -6% y/y,

-33% pre-COVID

Saturday

221K daily boardings +6% v/v.

-10% pre-COVID

Streetcar Customer Satisfaction

69%

15 pts below target of 84% 4 pts decrease m/m 12 pts increase same month y/y 15 pts lower from pre-COVID (Q3 2019) 1 pt higher compared to overall

Streetcar Net Promoter Score

Net % customers who promote the TTC



-9 pt

16 pts decrease from last month 8 pts increase same month v/v 23 pts decrease from pre-COVID (2019) 10 pts lower compared to whole network

IN FOCUS Streetcar Service **Demand**

Executive Summary

Streetcar boardings decreased 4% y/y and overall boardings remained below target.

Issues

- Streetcar demand declined 4% September y/y along with Bus demand 6%.
- Streetcar demand is at 72% of pre-COVID versus overall network is 82%.
- Although below target, 11 of 12 aspects of customer satisfaction increased y/y for streetcar mode.

TTC Actions and Timing

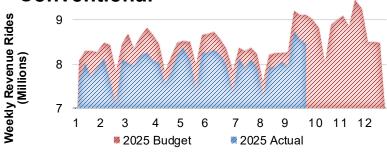
- Continue to monitor system-wide customer demand, and return-to-office patterns.
- Preliminary analysis of ridership decline drivers pointing to slow speeds and increased travel times.
- Developing a Ridership Growth Strategy outlining the strategic planning, priorities and recommendations to support ridership and passenger revenue growth.



2

Overall TTC Performance Metrics – September 2025

Overall Revenue Rides Conventional



Financial Period

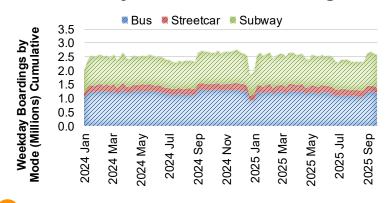
41 million*

Current -5.1% to budget, -1.5% to prior year YTD -5.1% to budget, -0.8% y/y,78.4% of pre-COVID

On-Time Performance Target 90%

- 91.1% Subway, +0.4%m/m, +3%y/y
- 61% Streetcar, +3%m/m, -3%y/y
- ___ 74% Bus, -2%m/m, +5%y/y

Overall Daily Customer Boardings



2.6 million/day

3% decline y/y

Customer Satisfaction Target 84%

- 68% overall
- 🛑 67% Subway, -7% m/m, -3% y/y
- 69% Bus, -8% m/m, -4% y/y
- 69% Streetcar, -4% m/m, +12% y/y

Safety and Security

1.94 Offences against customers, Target 1.0, 2.51%m/m, -4.76% y/y 12-month rolling avg

5.35 Offences against employees, -1.29%m/m, +1.20%y/y 12-month rolling avg

*Financial Period 9: August 24-September 27, 2025

IN FOCUS Revenue Ridership

Executive Summary

Revenue Ridership is 5.1% below budget and year-to-date passenger revenue is 3.8% below budget, resulting in a \$30.1M year-to-date budget shortfall.

Issues

Unfavourable passenger revenue variance is driven by lower-than-anticipated ridership growth, likely due to:

- 6% and 4% decline in y/y demand on Bus and Streetcar, respectively.
- Unexpected softer economic environment experienced thus far in 2025.
- Decrease in international post-secondary students.
- Inclement weather experienced during the first guarter of 2025.

Actions and Forecast

- Monitoring demand for anticipated increase in inoffice work beginning fall 2025.
- Ridership Growth Strategy outlining priorities support ridership and passenger revenue growth.
- Fare compliance strategies.





Appendix

Prior CEO's Report Metrics

November 2025

Ridership – Whole network

Revenue rides -Conventional

Revenue rides are equivalent to linked trips, and represent a customer journey from origin to destination, including transfers. Average number of customer linked trips per week, including paid and free trips (children 12 and under).

P9 2025: 41.7 million **P9 2024:** 42.4 million **P9 2025 Budget**: 43.9

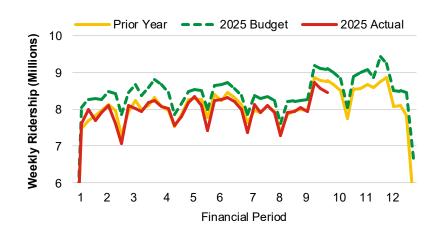
million

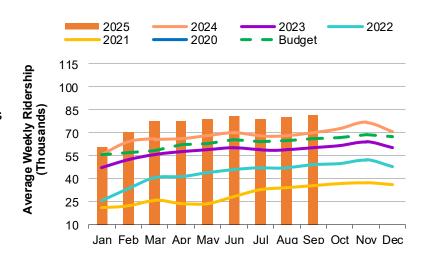
Wheel-Trans - Trips

Average number of trips per week using both Wheel-Trans dedicated services and contracted services. Wheel-Trans ridership is counted separately from TTC ridership on conventional bus, streetcar and subway.

P9 2025 (35 days): 407,475 **P8 2025** (28 days): 320,480

P9 2024: 350.869





Customer Boardings

Customer Boardings measure customer use of the system.
Customers are 'counted' each time they board a TTC rehicle, identifying emand by mode, cation and time of 'counted' board a TTC reaction and time of 'counted' board a TTC rehicle, identifying emand by mode, cation and time of 'counted' board a TTC rehicle, identifying emand by mode, cation and time of 'counted' board a TTC rehicle, identifying emand by mode, cation and time of 'counted' board a TTC rehicle, identifying emand by mode, cation and time of 'counted' board a TTC rehicle, identifying 'coun day.

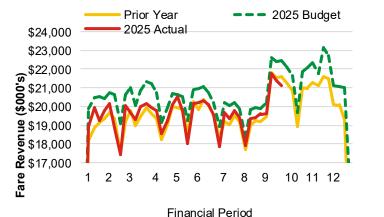
Sep 2025: 2.59 million Aug 2025: 2.30 million Sep 2024: 2.67 million

■ Bus ■ Streetcar ■ Subway 3.5 3.0 2.5 2.0 1.5 1.0 0.5 0.0 2025 Jan 2025 Sep 2024 Mar 2024 Sep 2024 Nov 2025 Mar 2025 May

Conventional Fare revenue

Revenue generated through fares.

P9 2025: 103.8 million **P9 2024:** 103.8. million P9 2025 Budget: 107.6 million





Customer Experience – Customer Sentiment

Customer satisfaction Monthly customer survey of 500 TTC customers. where customers are asked: How satisfied were you overall with the quality of the TTC's service on the last TTC

trip you took, on a scale

of one to 10 where one

dissatisfied" and 10 is

"extremely satisfied".

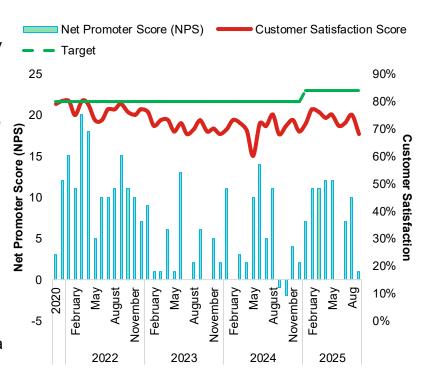
is "extremely

Net Promoter Score (NPS) measures how likely customers are to recommend the TTC to a friend, family member or colleague.

CSAT

Sep 2025: 68% Aug 2025: 75% Sep 2024: 68%

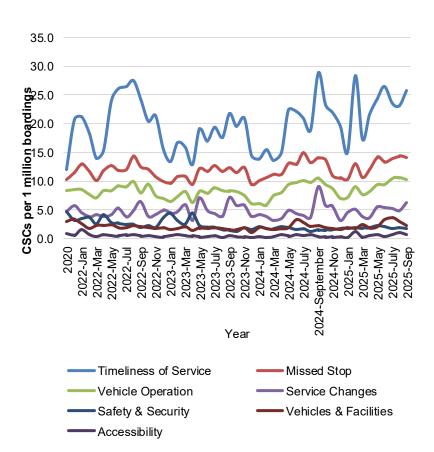
Target: 84%



Customer service communications (CSCs)

CSCs per one million boardings. Customers provide feedback to the TTC via our website. telephone, e-mail and Twitter, which become CSCs for follow-up and monitoring.

Sep 2025: 74.26 Aug 2025: 71.97 Sep 2024: 79.74





Customer Experience – Customer Satisfaction

Customer Satisfaction Aspects – Streetcar

Target 5% increase/year

Customer Satisfaction – Streetcar



15 pts below target of 84% 4 pts decrease m/m 12 pts increase same month y/y 15 pts lower from pre-COVID (Q3 2019) **1** pt higher compared to whole network

Net Promoter Score NPS – Streetcar



16 pts decrease from last month 8 pts increase same month v/v 23 pts decrease from pre-COVID (2019) 10 pts lower compared to whole network

60% Reliability of service

1 pt decrease from last month Prior year not available (added in June 2025)

59% Crowding

2 pt increase from last month (three-month average) 24 pts increase compared to same month last year

60% Personal safety

no change from last month (three-month average) 11 pts increase compared to same month last year

66% Maps and signage

1 pts decrease from last month (three-month average) 13 pts increase compared to same month last year

60% Trip smoothness

2 pts decrease from last month (three-month average) 7 pts increase compared to same month last year

60% Wait time

1 pt increase from last month (three-month average) 8 pts increase compared to same month last year

67% Availability and accuracy of real-time info **3** pts increase from last month (three-month average)

20 pts increase compared to same month last year

56% Cleanliness of the station/platform/stop

1 pts increase from last month (three-month average) 10 pts increase compared to same month last year

59% Cleanliness of the vehicle

no change from last month (three-month average) 8 pts increase compared to same month last year

56% Comfort of ride

1 pts decrease from last month (three-month average) **3** pts increase compared to same month last year

68% Helpfulness of staff

1 pts decrease from last month (three-month average) 13 pts increase compared to same month last year

56% Trip time length

2 pts decrease from last month (three-month average) 7 pts increase same month y/y



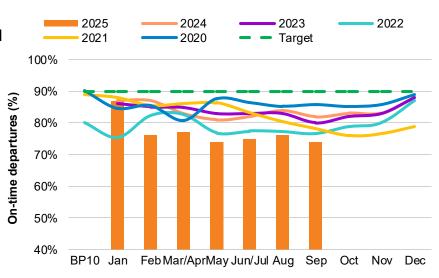
Bus – Reliability and Service Delivery

On-time Departure End Terminal

Vehicles are considered on-time if they depart at or up to 5 minutes after their scheduled departure time (0 to +5). In February 2025, the criteria for on-time departure was changed from departing within -1 min to +5 min to departing within 0 min to + 5 min of the scheduled departure time.

Sep BP 2025: 74% **Aug BP 2025:** 76% **Sep BP 2024:** 82%

Target: 90%

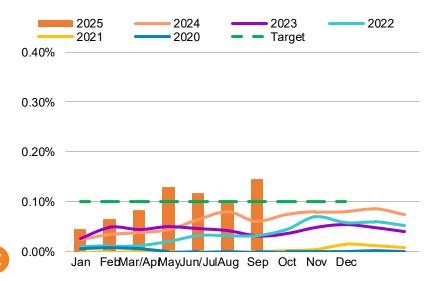


Bus short turns

A short turn occurs when a vehicle is turned back and taken out of service before it can reach the end of its route (per 100 departures).

Sep 2025: 0.14% **Aug 2025:** 0.10% **Sep 2024:** 0.06%

Target: less than 0.10%



Increased construction activity during the summer months has led to service adjustments, contributing to higher short turns.



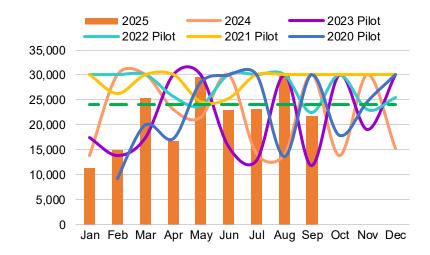
Bus – Asset Reliability

eBus mean distance between failures

Total distance (km) accumulated per number of mechanical road calls.

Sep 2025: 21,657 Aug 2025: 30,000 **Sep 2024:** 30,000

Target: 24,000 km



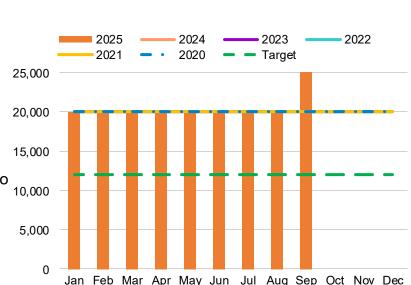
Clean-diesel Bus mean distance between failures

Total distance (km) accumulated per number of mechanical road calls. Clean-diesel are Streetcares with engines designed in accordance to EPA standards.

Sep 2025: 40,626 Aug 2025: 20,000 Sep 2024: 20,000

Target: 12,000 km



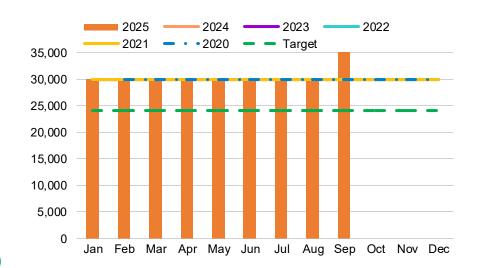


Hybrid Bus mean distance between failures

Total distance (km) accumulated per number of mechanical road calls.

Sep 2025: 37,169 Aug 2025: 30,000 Sep 2024: 30,000

Target: 24,000 km

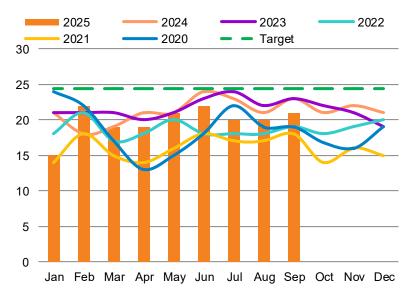


Bus road calls and change offs

Average daily number of vehicle equipment failures requiring a road call for service repair or a change off to a repair facility for a replacement vehicle (weekday data). Lower number is favourable. Target is 1.5% of peak revenue service.

Sep 2025: 21 Aug 2025: 20 Sep 2024: 23

Target: Less than 24





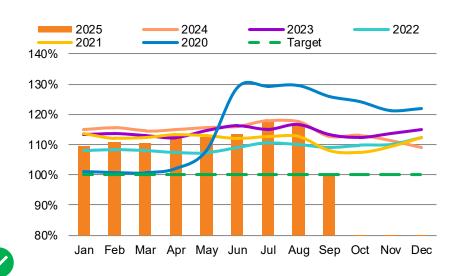
Bus – Service Availability and Cleanliness

Bus availability

Daily weekday average number of Buses put into service per the number of Buses scheduled for the a.m. peak period

Sep 2025: 100.2% **Aug 2025:** 100.5% **Sep 2024:** 100.00%

Target: 100%

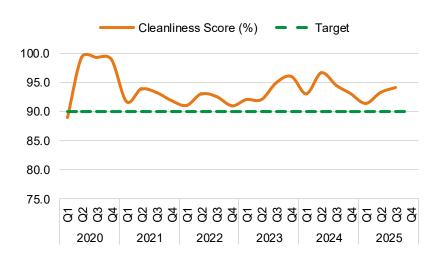


Bus cleanliness

Results of a third-party audit. Average of preservice, in-service and post-service cleanliness results.

Q3 2025: 94.0% **Q2 2025:** 93.2% **Q3 2024:** 94.4%

Target: 90.0%



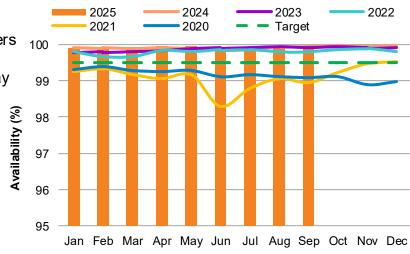
PRESTO reader

Percentage of PRESTO readers 100 in working order. PRESTO readers allow customers to pay their fare and are installed onboard TTC Buses.

Sep 2025: 99.93% **Aug 2025:** 99.93% **Sep 2024:** 99.95%

Target: 99.50%







Wheel-Trans Reliability

On-time performance (OTP) - Wheel-Trans

On-time performance of all trips conducted by Wheel-Trans buses. To be on time. the bus must arrive within 20 minutes of its scheduled arrival.

P9 2025: 93.6% **P8 2025:** 94.4% **P9 2024:** 96.2%

Target: 90%

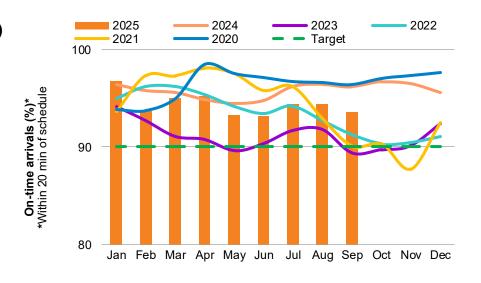
Service Delivery

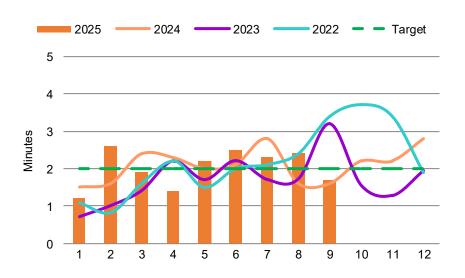
Wheel-Trans contact centre wait time

The average amount of time a customer waits in the queue before call is answered.

Sep 2025: 1.7 Aug 2025: 2.4 **Sep 2024:** 1.6

Target: 2





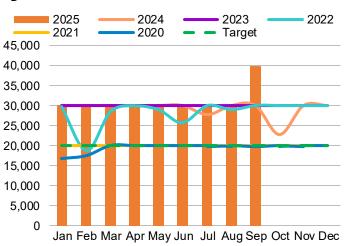
Asset Reliability

Wheel-Trans Mean distance between failures

Total distance accumulated by the Wheel-Trans fleet per number of mechanical road calls.

Sep 2025: 39,712 **Aug 2025:** 30,000 **Sep 2024**: 33,523

Target: 20,000 km





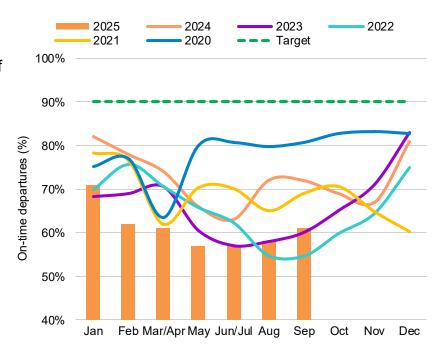
Streetcar – Reliability and Service Delivery

On-time Departure End Terminal

Vehicles are considered on-time if they depart at or up to 5 minutes after their scheduled departure time (0 to +5). In February 2025, the criteria for on-time departure was changed from departing within -1 min to +5 min to departing within 0 min to + 5 min of the scheduled departure time.

Sep BP 2025: 61% **Aug BP 2025:** 58% **Sep BP 2024:** 72%

Target: 90%

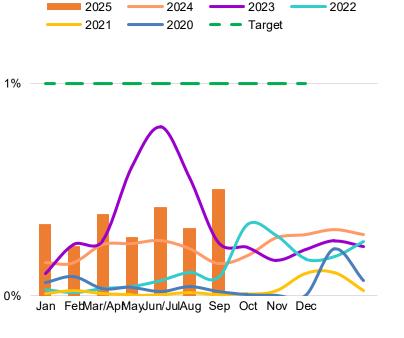


Streetcar short turns

A short turn occurs when a vehicle is turned back and taken out of service before it can reach the end of its route (per cent of departures).

Sep 2025: 0.50% **Aug 2025:** 0.31% **Sep 2024:** 0.15%

Target: less than 1%





Streetcar – Asset reliability and Cleanliness

Asset reliability

Streetcar road calls and change offs

Average daily number of vehicle equipment failures requiring a road call for service repair or a change-off to a repair facility for a replacement vehicle (weekday data). Lower number is favourable.

Sep 2025: 1.30 Aug 2025: 1.60 Sep 2024: 1

Target: Less than 2

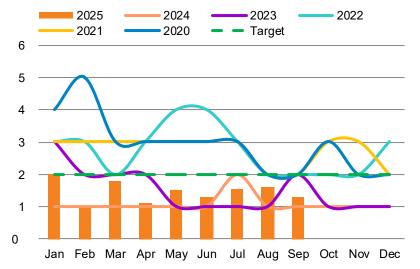


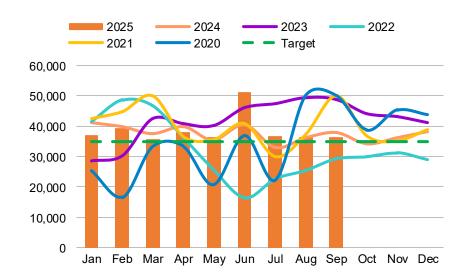
Streetcar mean distance between failures

Total distance (km) accumulated per number of mechanical road calls.

Sep 2025: 36,291 **Aug 2025:** 36,186 Sep 2024: 37,966

Target: 35,000 km



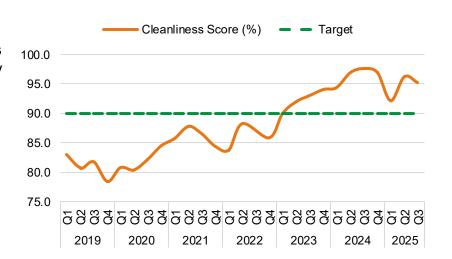


Cleanliness

Streetcar cleanliness Results of a third-party audit. Average of pre-service, in-service and post-service cleanliness results.

Q3 2025: 95.3% **Q2 2025:** 96.2% **Q3 2024:** 96.9%

Target: 90.0% <





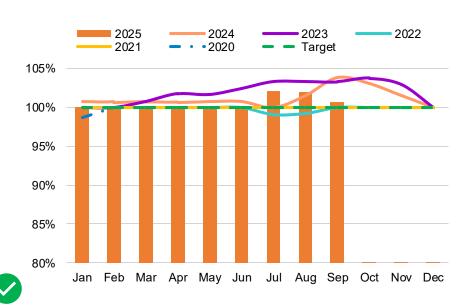
Streetcar – Asset availability

Streetcar service availability

Daily weekday average number of streetcars put into service per the number of streetcars scheduled for the a.m. peak period.

Sep 2025: 101.0% **Aug 2025:** 102.0% **Sep 2024:** 104.0%

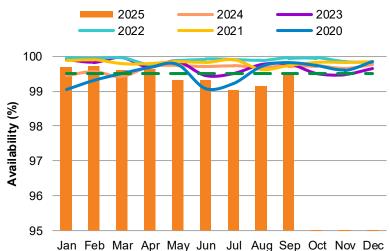
Target: 100%



PRESTO Fares and Transfers Machine (FTM) Availability of FTMs based on duration of fault to time of resolution. FTMs allow customers to purchase Proof of Payment tickets on streetcars and at selected streetcar stops.

Sep 2025: 99.46% Aug 2025: 99.14% **Sep 2024:** 99.73%

Target: 99.50%



PRESTO FTM availability is below target due to some devices that need updating. Units are scheduled for replacement by the end of 2025.

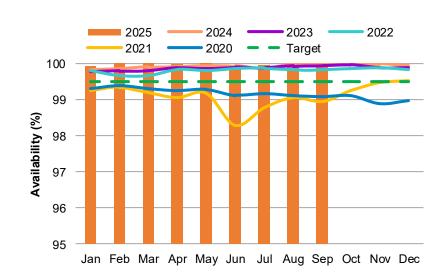
PRESTO reader

Percentage of PRESTO readers in working order. PRESTO readers allow customers to pay their fare and are installed onboard TTC Streetcars.

Sep 2025: 99.98% **Aug 2025:** 99.99% **Sep 2024:** 99.99%

Target: 99.50%







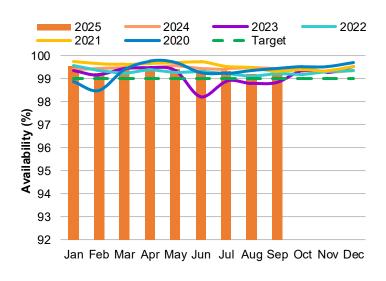
Asset availability – Fare Devices

PRESTO Fares Vending Machine (FVM) Availability of FVMs based on duration of fault to time of resolution. FVMs allow customers to use cash or credit and debit card to purchase PRESTO tickets, load funds onto PRESTO cards, purchase cards, view balance and card history, and activate products purchased online. FVMs are installed at station entrances.

Sep 2025: 99.36% **Aug 2025:** 99.20% **Sep 2024:** 99.44%

Target: 99.00%





PRESTO Self-Serve Reload Machine (SSRM)

Availability of SSRMs based on duration of fault to time of resolution. SSRMs allow customers to load funds onto PRESTO cards, view their balance and card history, and activate products purchased online. SSRMs are installed at station entrances.

Sep 2025: 99.98% Aug 2025: 99.98% **Sep 2024:** 99.96%

Target: 99.50%



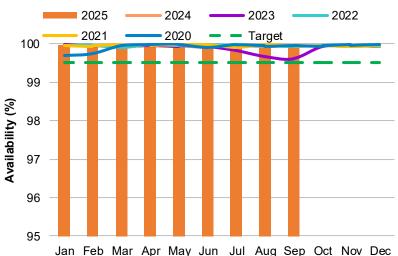
Fare gate availability

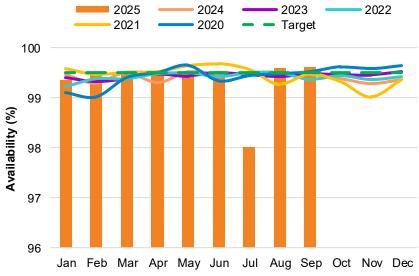
Percentage of fare gates are available for use.

Sep 2025: 99.62% Aug 2025: 99.59% **Sep 2024**: 99.47%

Target: 99.50%









Subway – Service Reliability

Line 1 Headway Adherence -**End Terminals**

Subway OTP is determined by headway adherence of service trains at end terminals. Headway is the amount of time between train arrivals at a station. Data represents weekday service. To be on time a train must be within 1.5 times of scheduled headway.

Sep 2025: 83.2% **Aug 2025:** 86.0% Sep 2024: 77.1%

Target: 90%

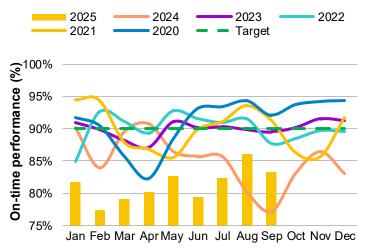
All Lines Headway Adherence - End **Terminals**

Subway OTP is determined by headway adherence of service trains at end terminals.

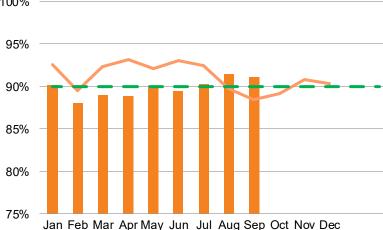
Sep 2025: 91.1% Aug 2025: 91.4% Sep 2024: 88.4%

Target: 90.0%





2025 2024 100% 95%



Line 2 Headway Adherence - End **Terminal**

Subway OTP is determined by headway adherence of service trains at end terminals. Headway is the amount of time between train arrivals at a station. Data represents weekday service. To be on time a train must be within 1.5 times of scheduled headway.

Sep 2025: 91.4% **Aug 2025:** 91.0% **Sep 2024:** 90.3%

Target: 90%

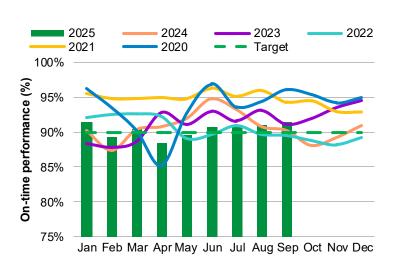
Line 4 Headway Adherence - End **Terminal**

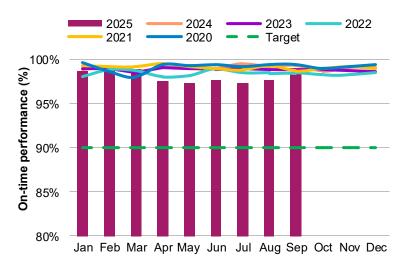
Subway OTP is determined by headway adherence of service trains at end terminals. Headway is the amount of time between train arrivals at a station. Data represents weekday service. To be on time a train must be within 1.5 times of scheduled headway.

Sep 2025: 98.4% **Aug 2025:** 97.6% **Sep 2024:** 99.3%

Target: 90%









Subway – Schedule Adherence

(previously called Subway Capacity)

Line 1 Schedule Adherence

Total number of trains that travelled through 12 key sampling points during a.m. and p.m. peaks as a percentage of trains scheduled. Data is based on weekday service. Peak periods: 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

Sep 2025: 93.9% Aug 2025: 89.5% Sep 2024: 88.8%

Target: 96.0%



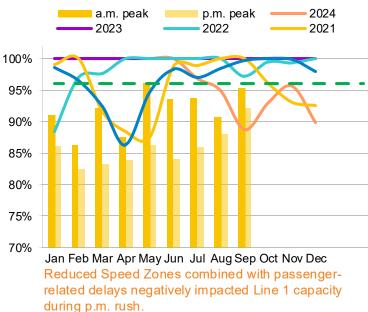
All Lines Schedule Adherence

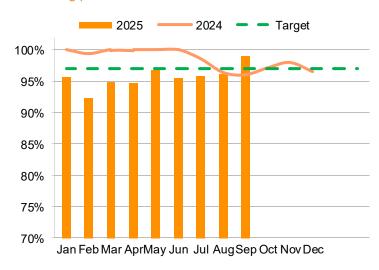
Total number of trains that travelled through 12 key sampling points during a.m. and p.m. peaks as a percentage of trains scheduled.

Sep 2025: 99.0% **Aug 2025:** 96.2% Sep 2024: 96.1%

Target: 96.0%







Line 2 Schedule Adherence

Total number of trains that travelled through 10 key sampling points during a.m. and p.m. peaks as a percentage of trains scheduled. Data is based on weekday service. Peak periods: 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

Sep 2025: 100.0% Aug 2025: 100.0% **Sep 2024:** 100.0%

Target: 96.0%



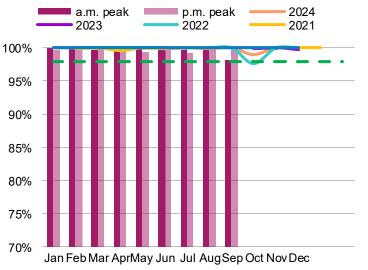
2024 ∣p.m. peak **2023** 2022 2021 100% 95% 90% 85% 80% 75% Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Line 4 Schedule Adherence

Total number of trains that travelled through two key sampling points during a.m. and p.m. peaks as a percentage of trains scheduled. Data is based on weekday service. Peak periods: 6 a.m. to 9 a.m. and 3 p.m. to 7 p.m.

Sep 2025: 99.5% **Aug 2025:** 99.8 % **Sep 2024:** 100.0%

Target: 98.0%





Subway – Asset Reliability & Cleanliness

Asset reliability

TR train mean distance between failures

Total distance (km) travelled per number of equipment incidents resulting in delays of five minutes or more. TR trains are on Line 1 and Line 4.

Sep 2025: 631,000 **Aug 2025:** 584,000 **Sep 2024:** 625,000

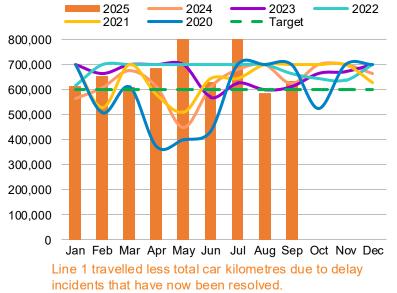
Target: 600,000 km

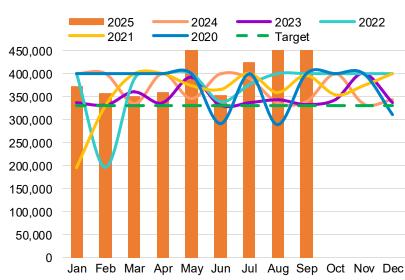
T1 train mean distance between failures

Total distance (km) travelled per number of equipment incidents resulting in delays of five minutes or more. T1 trains are on Line 2.

Sep 2025: >330,000 Aug 2025: >330,000 Sep 2024: 340,000

Target: 330,000 km





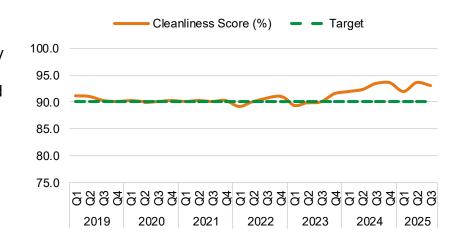
Cleanliness

Subway cleanliness

Results of a third-party audit. Average of preservice, in-service and post-service cleanliness results.

Q3 2025: 93.1% **Q2 2025:** 93.7% **Q3 2024:** 93.4%

Target: 90.0%

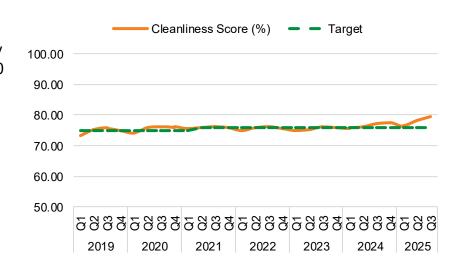


Station cleanliness

Results of a third-party audit. Average of all 70 stations.

Q3 2025: 79.54% **Q2 2025:** 78.05% **Q3 2024:** 77.00%

Target: 76.0%





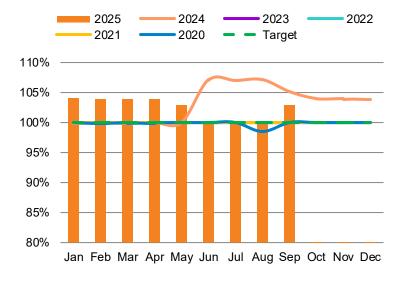
Subway – Asset availability

Subway service availability

Daily weekday average number of trains put into service per the number of trains scheduled for the a.m. peak period.

Sep 2025: 102.9% **Aug 2025:** 100.0% **Sep 2024:** 105.1%

Target: 100%





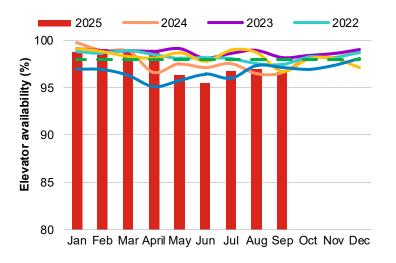
Service Reliability – Vertical Access

Accessibility - Elevator availability

Percentage of total available elevator service hours during subway service.

Sep 2025: 96.6% **Aug 2025:** 97.0% **Sep 2024:** 96.6%

Target: 98%



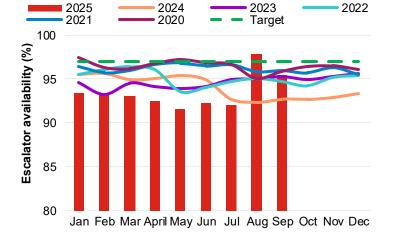
Elevators at St Clair, Victoria Park, and Spadina stations were out of service in August and have now been returned to service.

Accessibility - Escalator availability

Percentage of total available escalator service hours during subway service.

Sep 2025: 95.5% **Aug 2025:** 97.8% Sep 2024: 92.3%

Target: 97%



Escalators at Islington, Spadina, Dupont, Eglinton West, and Castle Frank stations were out of service in September and continue to impact on downtown.

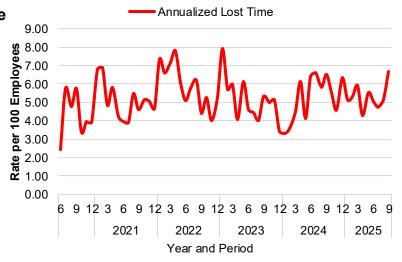


Safety and Security

Lost-time injuries rate (LTIR)

Number of employee injuries resulting in missed work per 100 employees (annualized).

P9 2025: 6.67 **P8 2025:** 5.16 **P9 2024:** 6.53

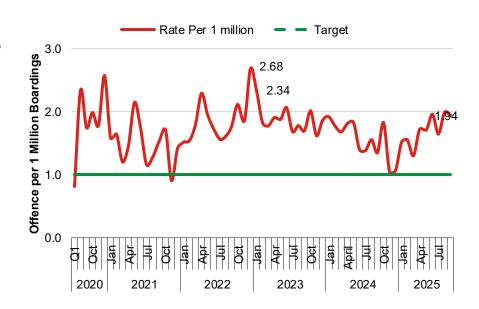


Offences against Customers

Total Offences against customers per 1 million boardings by Calendar month.

Sep 2025: 1.94 **Aug 2025:** 1.99 **Sep 2024:** 1.35

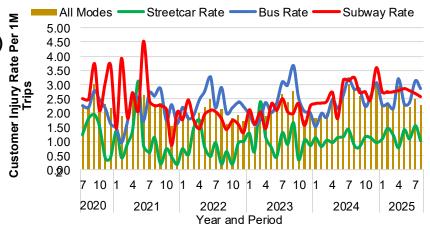
Target: 1.00 X



Customer injury ₹ incidents rate (CIIR) ₺

Number of customer injury incidents per one million boardings.

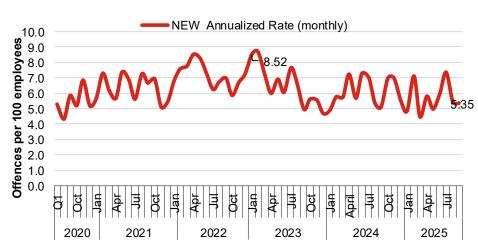
P9 2025: 2.45 **P8 2025:** 2.29 **P9 2024:** 2.60



Offences against Employees

Offence per 100 employees by Calendar month (annualized).

Sep 2025: 5.35 **Aug 2025:** 5.42 **Sep 2024:** 5.12





Safety

Regulatory compliance - (January 1 to September 30, 2025)1

This table summarizes the number of regulatory interactions and orders issued from January 1 to September 30, 2025 and their status.

An Interaction refers to a:

- Report made by the TTC to a regulatory agency.
- Communication received from a regulatory officer requesting information, by phone, e-mail or in person.
- · Visit to a site or TTC property, preplanned or unplanned, by a regulatory officer.

| | Interactions | Number of Orders Issued | | | |
|--|--------------|--|--|------------------------|--|
| Type | | Requirement orders ² issued | Non-compliance orders ³ issued | Status | |
| Ministry of Labour, Immigration, Training and Skills Development | 75 | 7 | 6(4) | Compliance Achieved | |
| Ministry of the Environment, Conservation and Parks | 4 | 0 | 1 ⁽⁵⁾ | Compliance Achieved | |
| Technical Standards and Safety Authority | 0 | 0 | 0 | N/A | |
| City of Toronto | 0 | 0 | 0 | N/A | |
| Toronto Fire Services | 7 | 0 | 6(6) | Compliance Achieved | |

¹ Next update will be available in the December 2025 CEO's Report.



² Orders issued to provide documentation/information.

³ Orders issued to remedy contraventions of the Occupational Health and Safety Act or regulations, Environmental Protection Act, City of Toronto Sewers By-Law, and Technical Standards and Safety Authority Act.

⁴ There were no new non-compliance MLITSD orders since the last report.

⁵ There were no new non-compliance order from Ministry of the Environment, Conservation and Parks since the last report.

⁶ There were no new non-compliance order from Toronto Fire Services since the last report.

