

## Board of Health

**Meeting No.:** 27

**Meeting Date:** Monday, September 15, 2025

**Start Time:** 9:30 AM

**Location:** Committee Room 1, City  
Hall/Video Conference

**Contact:** Kate Carrillo

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**Chair:** Councillor Chris Moise

### **HL27.2 - Toronto Public Health 2026-2035 Capital Budget and Plan Request**

**Decision Type:** ACTION

**Status:** Adopted

**Wards:** All

#### **Board Recommendations**

The Board of Health recommends that the Budget Committee:

1. Request the Mayor to propose a 2026 Capital Budget to City Council for Toronto Public Health with total cash flows and future year commitments of \$16.084 million, including a 2026 cash flow of \$12.650 million, 2027 commitment of \$2.122 million and 2028 commitment of \$1.312 million.
2. Request the Mayor to propose a 2027-2035 Capital Plan to City Council for Toronto Public Health with total project estimates of \$16.854 million, comprised of \$2.796 million in 2027, \$4.122 million in 2028, \$4.805 million in 2029, \$3.139 million in 2030, \$0.984 million in 2031 and \$1.008 million in 2032.

#### **Decision Advice and Other Information**

The Board of Health:

1. Directed that this report be forwarded to the Budget Committee for consideration during the 2026 Budget process.

The Director, Operations and Business Services gave a presentation on Toronto Public Health 2026-2035 Capital Budget and Plan Request.

#### **Origin**

(September 4, 2025) Report from the Acting Medical Officer of Health

#### **Summary**

At its meeting on September 15, 2025, the Board of Health considered item [HL27.2](#) and made recommendations to the Budget Committee.

## **Summary from the Report (September 4, 2025) from the Acting Medical Officer of Health:**

This report provides an overview of Toronto Public Health's 2026 Capital Budget and 2027-2035 Plan Request.

Toronto Public Health is recommending a 2026 Capital Budget of \$16.084 million, including 2026 Budget of \$12.650 million and future year commitments of \$3.434 million. Toronto Public Health is also recommending a 2027-2035 Capital Plan of \$16.854 million for future year estimates. The proposed 2026-2035 Capital Budget and Plan will provide funding for nine (9) projects:

- 1) Electronic Medical Record
- 2) Inspection Management Implementation
- 3) Mobile Dental Van
- 4) Downtown Homelessness, Addiction Recovery and Treatment (HART) Hub
- 5) Student Nutrition Program-- Universal Morning Meal Program
- 6) Socio-Demographic Data Collection and Reporting
- 7) e-Consent Portal
- 8) Inspection Management Program
- 9) Workload Management and Scheduling

## **Background Information**

(September 4, 2025) Report from the Acting Medical Officer of Health on Toronto Public Health 2026-2035 Capital Budget and Plan Request

(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258251.pdf>)

Attachment 1 - Annual Cash Flow for the TPH 2026-2035 Capital Budget and Plan

(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258252.pdf>)

(September 12, 2025) Revised presentation from the Director, Operations and Business Services, Toronto Public Health on Toronto Public Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan

(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258473.pdf>)

## **Communications**

(September 15, 2025) E-mail from Nicole Corrado (HL.New)

## **2a Preliminary Toronto Public Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan**

### **Origin**

(July 7, 2025) Letter from the Board of Health - Budget Committee

### **Summary**

At its meeting on July 7, 2025, the Board of Health - Budget Committee considered item [HU4.1](#) and made recommendations to the Board of Health.

### **Background Information**

(July 7, 2025) Letter from the Board of Health - Budget Committee on Preliminary Toronto Public Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan (<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258279.pdf>)  
Presentation from the Director, Toronto Public Health on Preliminary Toronto Public Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan (<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258280.pdf>)