



Decision Letter

Board of Health

Meeting No.: 27

Meeting Date: Monday, September 15, 2025

Start Time: 9:30 AM

Location: Committee Room 1, City Hall/Video Conference

Contact: Kate Carrillo

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Chair: Councillor Chris Moise

HL27.2 - Toronto Public Health 2026-2035 Capital Budget and Plan Request

Decision Type: ACTION

Status: Adopted

Wards: All

Board Recommendations

The Board of Health recommends that the Budget Committee:

1. Request the Mayor to propose a 2026 Capital Budget to City Council for Toronto Public Health with total cash flows and future year commitments of \$16.084 million, including a 2026 cash flow of \$12.650 million, 2027 commitment of \$2.122 million and 2028 commitment of \$1.312 million.
2. Request the Mayor to propose a 2027-2035 Capital Plan to City Council for Toronto Public Health with total project estimates of \$16.854 million, comprised of \$2.796 million in 2027, \$4.122 million in 2028, \$4.805 million in 2029, \$3.139 million in 2030, \$0.984 million in 2031 and \$1.008 million in 2032.

Decision Advice and Other Information

The Board of Health:

1. Directed that this report be forwarded to the Budget Committee for consideration during the 2026 Budget process.

The Director, Operations and Business Services gave a presentation on Toronto Public Health 2026-2035 Capital Budget and Plan Request.

Origin

(September 4, 2025) Report from the Acting Medical Officer of Health

Summary

At its meeting on September 15, 2025, the Board of Health considered item [HL27.2](#) and made recommendations to the Budget Committee.

Summary from the Report (September 4, 2025) from the Acting Medical Officer of Health:

This report provides an overview of Toronto Public Health's 2026 Capital Budget and 2027-2035 Plan Request.

Toronto Public Health is recommending a 2026 Capital Budget of \$16.084 million, including 2026 Budget of \$12.650 million and future year commitments of \$3.434 million. Toronto Public Health is also recommending a 2027-2035 Capital Plan of \$16.854 million for future year estimates. The proposed 2026-2035 Capital Budget and Plan will provide funding for nine (9) projects:

- 1) Electronic Medical Record
- 2) Inspection Management Implementation
- 3) Mobile Dental Van
- 4) Downtown Homelessness, Addiction Recovery and Treatment (HART) Hub
- 5) Student Nutrition Program-- Universal Morning Meal Program
- 6) Socio-Demographic Data Collection and Reporting
- 7) e-Consent Portal
- 8) Inspection Management Program
- 9) Workload Management and Scheduling

Background Information

(September 4, 2025) Report from the Acting Medical Officer of Health on Toronto Public Health 2026-2035 Capital Budget and Plan Request

(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258251.pdf>)

Attachment 1 - Annual Cash Flow for the TPH 2026-2035 Capital Budget and Plan

(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258252.pdf>)

(September 12, 2025) Revised presentation from the Director, Operations and Business Services, Toronto Public Health on Toronto Public Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan

(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258473.pdf>)

Communications

(September 15, 2025) E-mail from Nicole Corrado (HL.New)

2a Preliminary Toronto Public Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan

Origin

(July 7, 2025) Letter from the Board of Health - Budget Committee

Summary

At its meeting on July 7, 2025, the Board of Health - Budget Committee considered item [HU4.1](#) and made recommendations to the Board of Health.

Background Information

(July 7, 2025) Letter from the Board of Health - Budget Committee on Preliminary
Toronto Public Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan
(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258279.pdf>)

Presentation from the Director, Toronto Public Health on Preliminary Toronto Public
Health 2026 Operating Budget and 2026-2035 Capital Budget and Plan
(<https://www.toronto.ca/legdocs/mmis/2025/hl/bgrd/backgroundfile-258280.pdf>)