

CITY OF TORONTO

Gross Expenditures (\$000's)

Court Services																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Sub-Project No. Project Name PrioritySubProj No. Sub-project Name Ward Stat. Cat.										Current and Future Year Cash Flow Commitments							Current and Future Year Cash Flow Commitments Financed By																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Report Phase 1 - Program 40 Court Services Program Phase 1 Sub-Project Category 01,02,03,04,05,06,07 Part B Sub-Project Status S2,S5,S6 Part C Sub-Project Status S2,S3,S4

CITY OF TORONTO

Gross Expenditures (\$000's)

Court Services																						
<div><div><div>Sub-Project No.</div><div>Project Name</div></div><div><div>Priority</div><div>SubProj No.</div><div>Sub-project Name</div></div><div><div>Ward</div><div>Stat.</div><div>Cat.</div></div></div>						Current and Future Year Cash Flow Commitments and Estimates						Current and Future Year Cash Flow Commitments and Estimates Financed By										
						2026	2027	2028	2029	2030	Total 2026-2030	Total 2031-2035	Total 2026-2035	Provincial Grants and Subsidies	Federal Subsidy	Development Charges	Reserve Reserves	Reserve Funds	Capital from Current	Other 1	Other2	Debt - Recoverable Debt
Financed By:																						
Debt						2,000	4,500	1,110	0	0	7,610	0	7,610	0	0	0	0	0	0	7,610	0	7,610
Total Program Financing						2,000	4,500	1,110	0	0	7,610	0	7,610	0	0	0	0	0	0	7,610	0	7,610

Status Code	Description
S2	S2 Prior Year (With 2025 and/or Future Year Cashflow)
S3	S3 Prior Year - Change of Scope 2025 and/or Future Year Cost(Cashflow)
S4	S4 New - Stand-Alone Project (Current Year Only 2026)
S5	S5 New (On-going or Phased Projects)
S6	S6 New - Future Year (Commencing in 2027 & Beyond)

Category Code	Description
01	Health and Safety C01
02	Legislated C02
03	State of Good Repair C03
04	Service Improvement and Enhancement C04
05	Growth Related C05
06	Reserved Category 1 C06
07	Reserved Category 2 C07