



Louis Tsilivis
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December 18, 2025

City Budget Committee
100 Queen Street West
Toronto, ON M5H 2N2

Dear Budget Committee,

Re: Toronto Police Service and Toronto Police Service Board 2026 Budget Requests as Approved by the Board

At its Meeting held on December 10, 2025, the Toronto Police Service Board (Board) considered the following 2026 budget request reports received from the Board's Budget Committee:

- Toronto Police Service – 2026 Operating Budget Request;
- Toronto Police Service – 2026-2035 Capital Program Request;
- Toronto Police Service Parking Enforcement Unit – 2026 Operating Budget Request; and,
- Toronto Police Service Board – 2026 Operating Budget Request.

The Board approved the foregoing reports and requested that copies of the draft Minutes be forwarded to the City's Budget Committee for consideration. The Board also directed that its decisions be transmitted to the City's Chief Financial Officer for information.

For ease of reference, below are the substantive recommendations related to this year's City Budget Process that the Board approved yesterday, with the effect that all four budget requests listed above were approved:

Toronto Police Service – 2026 Operating Budget Request

Approve the Toronto Police Service (Service) 2026 net operating budget request of \$1,432.9 Million (M), a \$93.8M or 7.0% increase over the 2025 approved budget for consideration.

Toronto Police Service – 2026-2035 Capital Program Request

Approve the Toronto Police Service (Service) 2026-2035 Capital Program at a 2026 debt request of \$97.2 Million (M) and gross amount of \$126.8M (excluding cash flow carry forwards from 2025), and a total of \$1,064M debt and \$1,272.2M gross for the 10-year program.

Toronto Police Service Parking Enforcement Unit – 2026 Operating Budget Request

Approve the Toronto Police Service Parking Enforcement Unit's (P.E.U.) 2026 net operating budget request of \$63.9 Million (M), a 7.6% increase over the 2025 approved budget.

Toronto Police Services Board – 2026 Operating Budget Request

Approve the Board's 2026 net operating budget request of \$2,642.3 thousand (K), which is a \$98.9K or 3.9% increase over the 2025 approved budget for consideration.

Copies of all four reports approved by the Board, as well as a draft set of Minutes from the Board meeting are enclosed.

The Board appreciates the City Budget Committee's consideration and looks forward to participating in the budget process. Please do not hesitate to contact me if you have any questions regarding this matter.

Yours truly,



Louis Tsilivis
Executive Director
Toronto Police Service Board

Copy: Steven Conforti, Chief Financial Officer and Treasurer
Chief Myron Demkiw, Toronto Police Service

Attachments:

Board Minute Nos: P2025-1210-10.0; P2025-1210-10.1; P2025-1210-10.2; P2025-1210-10.3; and P2025-1210-10.4 2026.

2026 Budget Request Reports as considered by the Board's Budget Committee on December 8, 2025, and forwarded for Board approval at its public meeting of December 10, 2025 (4 reports)

This is an Extract from the Minutes of the Public Meeting of the Toronto Police Service Board that was held on December 10, 2025

P2025-1210-10.0 New Business Item – 2026 Request Reports

The Board was in receipt of a presentation provided by Ian Williams, Director Information Management, and Cindy Grant, Director Finance and Business Management.

P2025-1210-10.1. 2026 Toronto Police Service Operating Budget

The Board was in receipt of a report dated November 28, 2025, from Myron Demkiw, Chief of Police, and forwarded to the Board from the Board's Budget Committee.

Recommendations:

It is recommended that the Toronto Police Service Board Budget Committee:

1. Receive the Toronto Police Service (Service) 2026 net operating budget request of \$1,432.9 Million (M), a \$93.8M or 7.0% increase over the 2025 approved budget for consideration; and
2. Forward a copy of this report to the Toronto Police Service Board (Board) for consideration and recommendation for approval.

P2025-1210-10.2. Toronto Police Service 2026-2035 Capital Program Request

The Board was in receipt of a report dated November 27, 2025, from Myron Demkiw, Chief of Police, and forwarded to the Board from the Board's Budget Committee.

Recommendations:

It is recommended that the Toronto Police Service Board Budget Committee:

1. Receive the Toronto Police Service (Service) 2026-2035 Capital Program at a 2026 debt request of \$97.2 Million (M) and gross amount of \$126.8M (excluding cash flow carry forwards from 2025), and a total of \$1,064M debt and \$1,272.2M gross for the 10-year program, as detailed in Attachment A; and
2. Forward a copy of this report to the Toronto Police Service Board (Board) for consideration and recommendation for approval.

P2025-1210-10.3. Toronto Police Service Parking Enforcement Unit – 2026 Operating Budget Request

The Board was in receipt of a report dated November 27, 2025, from Myron Demkiw, Chief of Police, and forwarded to the Board from the Board's Budget Committee.

Recommendations:

It is recommended that the Toronto Police Service Board Budget Committee:

1. Receive the Toronto Police Service Parking Enforcement Unit's (P.E.U.) 2026 net

operating budget request of \$63.9 Million (M), a 7.6% increase over the 2025 approved budget; and

2. Forward this report to the Toronto Police Service Board (Board) for consideration and recommendation for approval.

P2025-1210-10.4. Toronto Police Service Board 2026 Operating Budget Request

The Board was in receipt of a report dated November 25, 2025, from Sandy Murray, Interim Executive Director, and forwarded to the Board from the Board's Budget Committee.

Recommendations:

It is recommended that the Toronto Police Service Board Budget Committee:

1. Receive the Board's 2026 net operating budget request of \$2,642.3 thousand (K), which is a \$98.9K or 3.9% increase over the 2025 approved budget for consideration, and
2. Forward this report to the Toronto Police Service Board (Board) recommending approval.

Members asked questions and discussed the budget requests. For a detailed account of the discussion of the Board, see the YouTube recording starting at minute 5:55:04 here: <https://www.youtube.com/live/U5KcyK9nyy0?si=eZ5EzHFcxPeyLJbu&t=21301>

Vice-Chair Brillinger moved the following Motion, which was seconded by Chair Carroll:

THAT the Board request that the Province of Ontario make revisions to the Court Security and Prisoner Transportation Program to provide full in-year cost recovery for court security services provided by the Toronto Police Service.

Motion: Carried

Chair Carroll moved the following Motion which was seconded by Vice-Chair Brillinger:

THAT the Board approve and forward the reports to the City of Toronto (City) Budget Committee for consideration, and to the City Financial Officer and Treasurer for information.

There was a recorded vote conducted on all four (4) budget requests and the results as listed as follows:

Result: Approved	
In Favour: 6	Chair Shelley Carroll, Vice-Chair Chris Brillinger, Member Ann Morgan, Member Lisa Kostakis, Member Nick Migliore and Councillor Lily Cheng
Opposed: 0	
Abstain: 0	
Absent:	Deputy Mayor Amber Morely

The Board approved the Motions, received the presentation, and unanimously approved the foregoing reports and budget requests.

Moved by: S. Carroll
 Seconded by: C. Brillinger
