



CITY OF TORONTO
2026 STAFF PREPARED OPERATING BUDGET
SUMMARY OF NEW/ENHANCED BY PROGRAM

Appendix 1.4

(In \$000s)	2026			2027 Incremental		2028 Incremental	
	Gross	Net	Pos	Net	Pos	Net	Pos
City Clerk's Office	12						
Civil Wedding - Outside Business Hour and Special Event	11						
Rush Fee - Digital Image or Print of Archival Records	1						
City Manager Services	330	330	4	269	0	13	0
HRO Service Sustainment	330	330	4	269	0	13	0
Economic Development and Culture	2,603	2,603		2,563		2,567	
Continue Improving Access to Culture by Increasing TAC Fund	2,000	2,000		2,000		2,000	
Continue Improving support for Culture-Inflationary Increase	224	224		184		188	
Continue to Grow Cultural Programming through LASO's	379	379		379		379	
Environment, Climate and Forestry	1,387	1,000	1		0		0
Air Conditioner Pilot Expansion	1,000	1,000					
Pilot Program Stormwater Management 2026	387		1		0		0
Housing Secretariat	2,600	2,600					
Rent Bank increase	2,600	2,600					
Municipal Licensing and Standards	996		11		0		0
Resources for RentSafeTO Team	996		11		0		0
Non-Program Expenditures	2,000	2,000					
Council Priorities 2026	2,000	2,000					
Parks and Recreation	500	500	6	11	0	9	0
Universal Camp Nutrition Program at 185 Camp Locations	500	500	6	11	0	9	0
Social Development, Finance and Administration	1,803	1,803					
Toronto Community Crisis Service - TTC Pilot	1,803	1,803					
Toronto Paramedic Services	4,731	2,365	94	4,527	0	172	0
2026 Multi-Year Staffing Plan	4,731	2,365	94	4,527	0	172	0
Toronto Public Health	6,000	6,000		(3,256)		564	
Expansion of Student Nutrition Program	6,000	6,000		(3,256)		564	
Toronto Public Library	2,239	565	8		5	496	0
Financial Empowerment Service expansion	248		1		1	496	0
Reducing Seniors Social Isolation	1,426		6		4		0
Social and Crisis Support Service expansion	565	565	1		0		0
Toronto Transit Commission - Conventional	(144)	3,001		14,699		17,200	
Fare Capping	(144)	3,001		14,699		17,200	
Toronto Zoo	100	100		400			
Complimentary Zoo School Trips for all Toronto students	100	100		400			
Transportation Services	3,288	1,219	59	1,864	0	186	0
Congestion Management Plan - Increased Demand	1,219	1,219	27	1,864	0	186	0
Utility Cut Permit and Inspect	2,069		32	(0)	0	0	0
Grand Total	28,445	24,087	183	21,077	5	21,206	0