



**CITY OF TORONTO**  
**2026 STAFF PREPARED OPERATING BUDGET**  
**SUMMARY OF NEW/ENHANCED BY PROGRAM**

Appendix 1.4

(In \$000s)	2026			2027 Incremental		2028 Incremental	
	Gross	Net	Pos	Net	Pos	Net	Pos
<b>City Clerk's Office</b>	<b>12</b>						
Civil Wedding - Outside Business Hour and Special Event	11						
Rush Fee - Digital Image or Print of Archival Records	1						
<b>City Manager Services</b>	<b>330</b>	<b>330</b>	<b>4</b>	<b>269</b>	<b>0</b>	<b>13</b>	<b>0</b>
HRO Service Sustainment	330	330	4	269	0	13	0
<b>Economic Development and Culture</b>	<b>2,603</b>	<b>2,603</b>		<b>2,563</b>		<b>2,567</b>	
Continue Improving Access to Culture by Increasing TAC Fun	2,000	2,000		2,000		2,000	
Continue Improving support for Culture-Inflationary Increase	224	224		184		188	
Continue to Grow Cultural Programming through LASO's	379	379		379		379	
<b>Environment, Climate and Forestry</b>	<b>1,387</b>	<b>1,000</b>	<b>1</b>		<b>0</b>		<b>0</b>
Air Conditioner Pilot Expansion	1,000	1,000					
Pilot Program Stormwater Management 2026	387		1		0		0
<b>Housing Secretariat</b>	<b>2,600</b>	<b>2,600</b>					
Rent Bank increase	2,600	2,600					
<b>Municipal Licensing and Standards</b>	<b>996</b>		<b>11</b>		<b>0</b>		<b>0</b>
Resources for RentSafeTO Team	996		11		0		0
<b>Non-Program Expenditures</b>	<b>2,000</b>	<b>2,000</b>					
Council Priorities 2026	2,000	2,000					
<b>Parks and Recreation</b>	<b>500</b>	<b>500</b>	<b>6</b>	<b>11</b>	<b>0</b>	<b>9</b>	<b>0</b>
Universal Camp Nutrition Program at 185 Camp Locations	500	500	6	11	0	9	0
<b>Social Development, Finance and Administration</b>	<b>1,803</b>	<b>1,803</b>					
Toronto Community Crisis Service - TTC Pilot	1,803	1,803					
<b>Toronto Paramedic Services</b>	<b>4,731</b>	<b>2,365</b>	<b>94</b>	<b>4,527</b>	<b>0</b>	<b>172</b>	<b>0</b>
2026 Multi-Year Staffing Plan	4,731	2,365	94	4,527	0	172	0
<b>Toronto Public Health</b>	<b>6,000</b>	<b>6,000</b>		<b>(3,256)</b>		<b>564</b>	
Expansion of Student Nutrition Program	6,000	6,000		(3,256)		564	
<b>Toronto Public Library</b>	<b>2,239</b>	<b>565</b>	<b>8</b>		<b>5</b>	<b>496</b>	<b>0</b>
Financial Empowerment Service expansion	248		1		1	496	0
Reducing Seniors Social Isolation	1,426		6		4		0
Social and Crisis Support Service expansion	565	565	1		0		0
<b>Toronto Transit Commission - Conventional</b>	<b>(144)</b>	<b>3,001</b>		<b>14,699</b>		<b>17,200</b>	
Fare Capping	(144)	3,001		14,699		17,200	
<b>Toronto Zoo</b>	<b>100</b>	<b>100</b>		<b>400</b>			
Complimentary Zoo School Trips for all Toronto students	100	100		400			
<b>Transportation Services</b>	<b>3,288</b>	<b>1,219</b>	<b>59</b>	<b>1,864</b>	<b>0</b>	<b>186</b>	<b>0</b>
Congestion Management Plan - Increased Demand	1,219	1,219	27	1,864	0	186	0
Utility Cut Permit and Inspect	2,069		32	(0)	0	0	0
<b>Grand Total</b>	<b>28,445</b>	<b>24,087</b>	<b>183</b>	<b>21,077</b>	<b>5</b>	<b>21,206</b>	<b>0</b>