

<b>Association of Community Centres</b>	<b>Gross Expenditure (\$000s)</b>	<b>Revenue (\$000s)</b>	<b>Net Expenditures (\$000s)</b>
519 Church Street	2,718.9		2,718.9
Applegrove Community Complex	836.8		836.8
Cecil	1,935.6		1,935.6
Central Eglinton	1,256.2		1,256.2
Community Centre 55	1,351.3		1,351.3
Eastview Neighbourhood	875.2		875.2
Ralph Thornton	1,231.8	39.4	1,192.4
Scadding Court	1,406.6		1,406.6
Swansea Town Hall	979.0	235.0	744.0
Waterfront Neighbourhood Centre	2,220.9		2,220.9
<b>Total Program Budget</b>	<b>14,812.5</b>	<b>274.4</b>	<b>14,538.1</b>

- The above includes a 2026 budgeted staff complement of 100.8 operating positions.