

Arena Boards of Management:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
George Bell	860.0	360.0	500.0
William H. Bolton	1,831.6	1,851.6	(20.0)
Larry Grossman Forest Hill Memorial	1,599.5	1,616.0	(16.5)
Leaside Memorial Community Garden	2,850.7	2,909.5	(58.8)
McCormick Playground	919.2	463.0	456.2
Moss Park	1,129.8	473.5	656.3
Ted Reeve Community	1,652.8	1,659.7	(6.9)
North Toronto Memorial	1,267.3	1,267.4	(0.1)
Total Program Budget	12,110.9	10,600.7	1,510.2

- The above includes a 2026 budgeted staff complement of 67 operating positions.